

**REPORT ON THE DISTRIBUTION OF THE PUPIL GROWTH FUND FOR
2013/14****Purpose of the Report**

1. To update the Forum on the distribution to schools of additional funding, top sliced from the Dedicated Schools Grant, to ensure that infant class sizes are not breached.

Information and Advice

2. Following the commitment of Schools Forum to the creation of a £500,000 pupil growth fund for 2013-14, criteria was agreed to ensure that this ring fenced fund was appropriately distributed to schools.
3. This ring fenced fund has now been allocated to 24 schools (see appendix A) to ensure that these schools do not breach infant class sizes as a result of accepting a pupil above PAN and at the request of the Local Authority to admit resulting in a possible breach to infant class size legislation. The amount allocated stands at £509,090.
4. As this ring fenced fund has been insufficient to meet need, & the fund is not allowed to overspend, this shortfall will be rolled forward & taken from the 2014-15 allocation, which has been agreed at £600,000 for the year ahead.

RECOMMENDATION/S**That the Schools Forum:**

1. Notes the content of the report and the allocations made from the growth fund.
2. Continues to monitor use of this fund throughout 2014-15, & considers the level of funding & criteria for future years, in light of any in-year allocations.

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Pupil Growth Fund allocations as at January 2014

	£
Dalestorth Primary	22,422
Kingsway Primary	22,422
Butlers Hill Infants	22,422
Awsworth	22,422
Round Hill	22,422
Ernhale Infants	22,422
Hawthorne	22,422
Standhill Infants	22,422
Abbey Gates	16,016
Farndon	22,422
Barnby Road	22,422
Holy Trinity Catholic Primary	22,422
Abbey Primary	22,422
Berry Hill	22,422
King Edward	22,422
Northfield	22,422
St Peters	22,422
Sutton Road	22,422
Peafield Lane	22,422
Carnarvon	22,422
St Peter's E. Bridgford	22,422
Heymann	22,422
Abbey Road	14,808
Annesley	7,404
Total	509,090