

		2015-16 Early Years Indicative Allocations	16-17 Proposed Change - Increase in Base Hourly Rate		16-17 Proposed Change - Reduction in Deprivation Hourly Rate		16-17 Proposed Change - Removal of the Sustainability Factor		16-17 Proposed Change - Removal of the Meals Allowance	
		£3.77 PVI amount for 38 weeks £3.67 Schools / Academies for 39 weeks £2,148.9 Deprivation at £0.55 Sustainability cost of £196,840 included Lunches £1.537	£4.00 PVI amount for 38 weeks £3.90 Schools / Academies for 39 weeks £2,280 Deprivation at £0.55 Sustainability cost of £196,840 included Lunches £1.537	+/- on 15-16 Indicative Budgets	£3.77 PVI amount for 38 weeks £3.67 Schools / Academies for 39 weeks £2,148.9 Deprivation at £0.05 Sustainability cost of £196,840 included Lunches £1.537	+/- on 15-16 Indicative Budgets	£3.77 PVI amount for 38 weeks £3.67 Schools / Academies for 39 weeks £2,223 Deprivation at £0.55 Sustainability cost of £196,840 removed Lunches £1.537	+/- on 15-16 Indicative Budgets	£3.77 PVI amount for 38 weeks £3.67 Schools / Academies for 39 weeks £2,148.9 Deprivation at £0.55 Sustainability cost of £196,840 included Lunches @ £1.537	+/- on 15-16 Indicative Budgets
		Difference in cost PVI/Schools & Academy Total	1,596,072		-165,226		-196,840		-8,704	
URN	LAESTAB School name	26,549,002	28,145,074		26,383,776		26,352,161		26,540,297	
137810	2000 Brierley Forest Primary & Nursery	156,224	165,630	9,406		154,357	-1,868		156,224	0
138146	2001 The William Gladstone C of E Primary School	57,278	60,633	3,355		55,208	-2,070		57,278	0
138238	2002 St Augustine's school	135,634	143,725	8,091		132,889	-2,745		135,634	0
138570	2003 Mansfield Primary Academy	92,055	97,369	5,315		97,562	-4,493		92,055	0
138676	2004 Wainwright Primary Academy	102,394	108,596	6,202		101,726	-668		102,394	0
134202	2006 Farnsfield St. Michael's CE	0	0	0		0	0		0	0
138997	2008 Kingston Park Academy	50,281	53,342	3,061		50,184	-98		50,281	0
122403	2009 Kirkby Woodhouse School	137,700	145,991	8,292		136,072	-1,628		137,700	0
122404	2010 Annesley Primary and Nursery	51,373	54,417	3,045		50,038	-1,335		51,373	0
139215	2012 Tuxford Primary Academy	58,399	61,927	3,528		57,874	-525		58,399	0
139941	2013 Skegby Junior Academy	0	0	0		0	0		0	0
140357	2014 Arnbrook Primary School	78,842	83,639	4,797		78,647	-195		78,842	0
140398	2015 Flying High Academy Ladybrook	94,898	100,677	5,778		94,733	-165		94,898	0
140544	2016 Bishop Alexander Lead Academy	96,468	102,327	5,859		96,078	-390		96,468	0
140613	2017 Sunnyside Spencer Academy	38,564	40,904	2,340		38,369	-195		38,564	0
140616	2018 Holgate Primary and Nursery School	105,384	111,801	6,417		105,204	-180		105,384	0
140659	2020 Birklands Primary School	49,193	52,194	3,001		49,193	0		49,193	0
141398	2022 The Bramble Academy	69,071	73,129	4,057		66,739	-2,333		69,071	0
140637	2087 Peafield Lane Academy	126,008	133,682	7,674		125,813	-195		126,008	0
122440	2093 Nettleworth Infant And Nursery	177,970	188,821	10,851		177,873	-98		177,970	0
122441	2094 Leas Park Junior School	0	0	0		0	0		0	0
122452	2107 John T Rice Infant And Nursery	104,625	110,938	6,313		103,582	-1,043		104,625	0
122453	2108 Newlands Junior School	0	0	0		0	0		0	0
122458	2120 Mapplewells County Primary	97,307	103,243	5,936		97,307	0		97,307	0
122463	2126 Croft Primary School	0	0	0		0	0		0	0
140086	2134 Leamington Primary and Nursey Academy	124,718	132,009	7,291		119,985	-4,733		124,718	0
122468	2140 Priestsic Primary and Nursery	146,798	155,696	8,898		145,936	-863		146,798	0
122473	2150 John Davies Primary School	99,122	105,163	6,041		99,024	-98		99,122	0
122488	2165 Healdswood Infant School	119,078	126,159	7,081		116,333	-2,745		119,078	0
122490	2167 Dalestorth Primary & Nursery School	105,549	111,976	6,427		105,369	-180		105,549	0
122496	2174 Hett's Lane Infant Nursery	139,862	148,354	8,492		139,254	-608		139,862	0
122497	2175 Eastlands Junior School	0	0	0		0	0		0	0
122498	2176 Warsop Netherfield Infants	95,091	100,866	5,775		94,701	-390		95,091	0
122501	2180 Sherwood County Junior School	0	0	0		0	0		0	0
122509	2200 Arno Vale Junior School	0	0	0		0	0		0	0
122510	2201 Ernehale Junior School	0	0	0		0	0		0	0
122511	2202 Woodthorpe Infants School	0	0	0		0	0		0	0
122512	2203 Richard Bonington Primary	128,142	135,934	7,792		127,767	-375		128,142	0
122513	2206 Ernehale Infant School	0	0	0		0	0		0	0
122516	2213 Coppice Farm Primary School	0	0	0		0	0		0	0
122519	2222 Killisick Junior School	0	0	0		0	0		0	0
122520	2223 Pinewood Infant School and Foundation Unit	128,189	135,866	7,677		126,051	-2,138		128,189	0
122521	2224 Robert Mellors Primary	81,562	86,258	4,696		77,392	-4,170		81,562	0
122522	2225 Haddon Primary School	49,694	52,713	3,019		49,499	-195		49,694	0
122523	2226 Carlton Central Junior School	0	0	0		0	0		0	0
122524	2227 Carlton Central Inf and Nurs School	94,275	99,902	5,627		92,423	-1,853		94,275	0
122525	2228 Mapperley Plains Primary School	111,420	118,211	6,791		111,323	-98		111,420	0
122528	2234 Parkdale Primary School	0	0	0		0	0		0	0
122529	2236 Porchester Junior School	0	0	0		0	0		0	0
122530	2237 Carlton Standhill Inf's School	0	0	0		0	0		0	0
122531	2238 Priory Junior School	0	0	0		0	0		0	0
122532	2239 Phoenix Infant and Nursery Sch	112,035	118,858	6,824		111,870	-165		112,035	0
122533	2244 Willow Farm Primary School	0	0	0		0	0		0	0
122534	2247 Westdale Junior School	0	0	0		0	0		0	0
122535	2248 Westdale Infants' School	0	0	0		0	0		0	0
122536	2271 Bramcote Hills Primary School.	0	0	0		0	0		0	0
122539	2274 John Clifford School	60,650	64,339	3,689		60,485	-165		60,650	0
122540	2282 Beeston Rylands Junior School	0	0	0		0	0		0	0
122541	2286 Trent Vale Infant School	102,486	108,738	6,252		102,486	0		102,486	0
122543	2294 College House Junior School	0	0	0		0	0		0	0
122544	2298 Meadow Lane Infants School	0	0	0		0	0		0	0
122545	2299 Eskdale Junior	0	0	0		0	0		0	0
122546	2300 Albany Junior School	0	0	0		0	0		0	0
122547	2301 Albany Infants School	142,024	150,636	8,612		141,244	-780		142,024	0
122548	2302 Alderman Pounder Infant School and Nursery	118,398	125,595	7,197		118,008	-390		118,398	0
122551	2308 William Lilley Inf Nsry School	112,106	118,923	6,817		111,776	-330		112,106	0
140071	2310 Fairfield Primary	0	0	0		0	0		0	0
138070	2315 Chetwynd Primary Academy	0	0	0		0	0		0	0
122554	2316 Toton Bispham Drive Junior	0	0	0		0	0		0	0
122555	2317 Toton Banks Road Infants	96,939	102,853	5,914		96,939	0		96,939	0
122556	2346 Hallcroft Inf and Nur School	77,776	82,408	4,632		76,096	-1,680		77,776	0
122559	2352 Thrumpton Primary School	106,012	112,480	6,468		106,012	0		106,012	0
122560	2353 Bracken Lane Primary	79,572	84,420	4,848		79,475	-98		79,572	0
122562	2361 Forest Glade Primary	14,491	15,375	884		14,491	0		14,491	0
122563	2362 Hilllocks Primary School And Foundation Stage Un	115,669	122,644	6,975		114,454	-1,215		115,669	0
122566	2395 Brinsley Primary School	77,864	82,608	4,744		77,767	-98		77,864	0
122571	2406 Lynncroft Primary School	66,558	70,612	4,054		66,460	-98		66,558	0
122574	2414 Gilthill Primary School	0	0	0		0	0		0	0
122575	2416 Larkfields Junior	0	0	0		0	0		0	0
122576	2417 Horsendale Primary	0	0	0		0	0		0	0
122577	2418 Larkfields Infant School	0	0	0		0	0		0	0
122578	2436 Bagthorpe Primary	0	0	0		0	0		0	0
122579	2440 Holly Hill Primary School	74,668	79,060	4,391		72,223	-2,445		74,668	0
122580	2444 Jacksdale Primary And Nursery	79,786	84,022	4,236		79,786	0		79,786	0
122581	2450 Westwood Inf And Nursery Sch	51,717	54,214	2,497		51,327	-390		51,717	0
122584	2464 Beardall Fields Primary School	82,793	87,734	4,941		81,150	-1,643		82,793	0
122585	2466 Broomhill Junior School	0	0	0		0	0		0	0
122586	2470 Butler's Hill Infant School	126,484	133,900	7,416		121,999	-4,485		126,484	0
122587	2471 Edgewood Primary School	113,091	119,940	6,849		112,341	-750		113,091	0
122589	2490 Leen Mills Primary School	0	0	0		0	0		0	0
122595	2532 Lovers Lane Primary	67,510	71,476	3,967		65,245	-2,265		67,510	0
122596	2560 Lady Bay Primary School	0	0	0		0	0		0	0
122597	2565 Jesse Gray Primary School	0	0	0		0	0		0	0
122598	2568 West Bridgford Infants School	0	0	0		0	0		0	0
122599	2571 Abbey Road Primary School	0	0	0		0	0		0	0
122600	2574 The West Bridgford Junior Sch.	0	0	0		0	0		0	0
122601	2585 Edwalton Primary School	0	0	0		0	0		0	0
122602	2590 Heymann	83,307	88,357	5,050		82,820	-488		83,307	0
122603	2611 Redlands Primary and Nursery School	142,013	150,612	8,599		141,053	-960		142,013	0
122604	2614 Haggonfields Primary	52,001	54,498	2,498		51,363	-638		52,001	0
122605	2616 Sir Edmund Hillary Primary	146,382	155,235	8,853		145,227	-1,155		146,382	0
137362	2634 Norbridge Academy	157,003	166,524	9,521		156,140	-863		157,003	0
122611	2673 Manners Sutton Primary School	15,506	15,820	314		15,506	0		15,506	0
122612	2674 Chuter Ede Primary School	0	0	0		0	0		0	0

URN	LAESTAB	School name	2015-16 Early Years Indicative Allocations		16-17 Proposed Change - Increase in Base Hourly Rate			16-17 Proposed Change - Reduction in Deprivation Hourly Rate			16-17 Proposed Change - Removal of the Sustainability Factor			16-17 Proposed Change - Removal of the Meals Allowance		
			£3.77 PVI amount for 38 weeks £3.67 Schools / Academies for 39 weeks £2,148.9 Deprivation at £0.55 Sustainability cost of £196,840 included Lunches £1.537	Difference in cost PVI/Schools & Academy Total	£4.00 PVI amount for 38 weeks £3.90 Schools / Academies for 39 weeks £2,280 Deprivation at £0.55 Sustainability cost of £196,840 included Lunches £1.537	+/- on 15-16 Indicative Budgets	£3.77 PVI amount for 38 weeks £3.67 Schools / Academies for 39 weeks £2,148.9 Deprivation at £0.05 Sustainability cost of £196,840 included Lunches £1.537	+/- on 15-16 Indicative Budgets	£3.77 PVI amount for 38 weeks £3.67 Schools / Academies for 39 weeks £2,223 Deprivation at £0.55 Sustainability cost of £196,840 removed Lunches £1.537	+/- on 15-16 Indicative Budgets	£3.77 PVI amount for 38 weeks £3.67 Schools / Academies for 39 weeks £2,148.9 Deprivation at £0.55 Sustainability cost of £196,840 included Lunches @ £1.537	+/- on 15-16 Indicative Budgets				
			26,549,002		1,596,072		-165,226		-196,840		-8,704		26,540,297			
Schools & Academy Total			13,809,116		14,631,576	822,459	13,689,941	-119,175	13,612,276	-196,840	13,809,116	0	13,809,116	0		
PVI Total (Based on 15-16 predicted hours)			12,739,885		13,513,498	773,613	12,693,834	-46,051	12,739,885	0	12,731,181	-8,704	12,731,181	-8,704		