A - MODEL SHOWS THE IMPACT ON SCHOOLS WITH THE GAINS CAP REMOVED. THE PRIMARY & SECONDARY BASIC ENTITLEMENT (AWPU) REDUCES TO COVER THE COST OF MINIMUM FUNDING GUARANTEE

B - AS MODEL 'A' GAINS CAP HAS BEEN REMOVED, LUMP SUM IS £110,000 FOR PRIMARY & £100,000 FOR SECONDARY. HERE THE PRIMARY BASIC ENTITLEMENT REDUCES AND THE SECONDARY INCREASES SLIGHTLY TO MAINTAIN THE 1:1.265 RATIO.

 \boldsymbol{c} - AS MODEL A WITH THE LUMP SUM £120,000 FOR PRIMARY & £100,000 FOR

SECONDARY. FOR CASH AFFECT AGAINST 15-16 BUDGETS ADD VARIANCE A+B OR A+C October 2014 pupil numbers URN LAESTAB School Name Phase reception uplift 8912793 North Clifton Primary School 122662 Primary 8912779 Mattersey County Primary Primary 122655 33 8913450 Christ Church C Of E Infant 122792 37 Primary Manners Sutton Primary Schoo Primary 38 122581 8912450 Westwood Inf And Nursery Sch 42 Primary 122645 8912751 Queen Eleanor Primary School 42 Primary 122768 8913132 Holy Trinity Infants Schoo 43 Primary Willoughby Primary Scho 48 Primary 122753 8913076 Dean Hole Primary School 48 122766 8913119 Norwell C Of E Primary Schoo 48 Primary 8913117 St Matthews Ce 52 Primary 122764 122809 3913592 Sutton Cum Lound C.E 122745 8913031 Selston C Of E Inf Nursery 59 Primary 64 122680 8912844 Walkeringham Primary School Primary 8912790 Normanton On Soar Primar 67 Primary 8912813 Rampton Primary School 122671 67 Primary 122640 8912741 Elkesley County Primary School 68 Primary 8912772 Kirklington Primary School 122653 70 Primary 122772 North Wheatley C Of E Primary School Primary Primary 122808 8913586 Sturton Le Steeple Cofe Aided 74 122604 3912614 Haggonfields Primary 76 Primary 3913546 Gamston C Of E (Aided) School 12280 77 Primary 8913084 Costock C Of E Primary School 122756 78 Primary 122656 8912781 Misson Cp 79 Primary 8913548 St Peter'S Ce School Gringley rimary 12275 8913072 Bunny C E Primary Schoo 81 Primary Primary 8913118 Leverton C Of E Academy 137986 81 122816 8913764 St Patricks Catholic Primary 82 Primary 3912346 Hallcroft Inf And Nur Schoo 84 Primary 122803 8913550 Gunthorpe C.E. Primary 86 Primary 122682 8912853 Winthorpe Primary School 87 Primary 122615 88 8912679 Beckingham Primary School Primary Stapleford St John'S Ce Pri Primary 140613 8912017 Sunnyside Spencer Academy 89 8913774 All Saints C.E.Infants School 122824 89 Primary Arnold Seely Cofe Primary School 90 Primary 3913350 122786 3913104 Halam Ce (C) Primary School 122761 91 122749 8913061 Ranby C Of E Primary School 92 Primary 122797 93 8913530 Cotgrave Church Of Englan Primary 8913390 St. Swithun'S C.E. Primary 97 122798 8913534 St.Mary'S C.Of E.Primary 97 Primary 122658 8912787 Newstead Primary School 102 Primary 8913113 Langar Cofe Primary School 103 Primary 122763 122643 8912745 Flintham Primary School 104 Primary Primary 122799 8913539 Elston All Saints Ang/Meth 104 122757 3913087 Cuckney C.E. Primary School 106 Primary 122758 3913088 Dunham On Trent C.E. Primary School 107 Primary 122762 8913112 Kneesall C Of E Primary 110 Primary 122796 8913514 Primary/St Mary And St Martir 110 Primary 8912742 Everton Primary Schoo Primary 122793 8913494 St. Luke'S C.E. Primary School 113 Primary 8912829 Sutton On Trent Primary 122678 115 Primary 122638 8912734 East Markham Primary School 116 Primary Primary 8912924 Keyworth Primary And Nursery 116 122497 8912175 Eastlands Junior School 117 Primary 122498 8912176 Warsop Netherfield Infants 117 Primary 8912769 Kinoulton Primary School 117 122651 Primary 118 8912876 Ranskill Primary School Primary 122686 119 122807 8913568 Linby Cum Papplewick 121 Primary 8912700 Manor Park Infants School 125 Primary 122625 122628 8912705 Clarborough School 125 122488 8912165 Healdswood Infant School 129 Primary 122566 8912395 Brinsley Primary Schoo 132 Primary 8912900 Kimberley Primary 132 122452 8912107 John T Rice Infant And Nursery 134 Primary 140659 8912020 Birklands Primary School 136 Primary 8912802 Maun Infant And Nursery 122667 136 Primary 3912227 Carlton Central Inf And Nurs School 138 Primary Primary 122530 8912237 Carlton Standhill Infs School 138 122771 140 3913145 Walesby C.E. Primary Primary 3913511 Archbishop Cranmer C.E. Pr 142 Primary 122571 143 8912406 Lynncroft Primary School Primary 139941 8912013 Skegby Junior Academy 149 Primary 8912286 Trent Vale Infant School Primary 122750 8913065 Bleasby C.E. Primary Scho 150 Primary Primary 122520 8912223 Pinewood Infant School And Foundation Unit 152 8912806 Orston Primary 122668 152 Primary 3912821 Lake View Primary And Nursery Primary 154 122547 8912301 Albany Infants School 155 Primary 122729 8912925 Prospect Hill Infant 155 Primary 8912008 Kingston Park Academy 161 138997 Primary 8912282 Beeston Rylands Junior School Primary 8912768 Willow Brook Primary School 122650 163 8913295 Heathlands Primary And Nurs Primary 122578 8912436 Bagthorpe Primary 167 8912174 Hetts Lane Infant Nursery 168 122496 Primary 122516 8912213 Coppice Farm Primary School 168 Primary 8912704 Ramsden Primary School 169 122627 Primary 8912012 Tuxford Primary Academy 171 Primary 122529 8912236 Porchester Junior School 172 Primary 8912239 Phoenix Infant And Nursery Sch 172 Primary 122453 8912108 Newlands Junior School 176 Primary 3912718 John Blow Primary School 122631 176 Primary Primary 3912022 The Bramble Academy 141398 178 8912300 Albany Junior School 122546 178 Primary Primary 3912470 Butler'S Hill Infant School 122586 178 Primary 122511 8912202 Woodthorpe Infants School 179 122620 8912692 Robert Miles Infant School 179 Primary Primary 8912248 Westdale Infants' School 8912860 Sir John Sherbrooke Junio 180 122684 Primary Primary 8912222 Killisick Junior School 122519 181 8912308 William Lilley Inf Nsry School 181 Primary Primary 181

122714

136006

122731

122577

133272

122617

122666

122523

122657

122683

122746

8912910 Hollywell Primary

8913797 Abbey Hill Primary & Nursery

8912927 Church Vale Primary School

8913097 Farndon St. Peter'S C Of E Pr

8912685 Bestwood Village Hawthorne

8912801 Forest View Junior School

8912784 Misterton Primary School

8912858 Tollerton Primary School

8912226 Carlton Central Junior School

8913032 Underwood C.E. Primary School

8913004 St. Edmund'S C Of E Primary & Nursery So

8913781 Farmilo Primary School And Nursery

8912418 Larkfields Infant School

Largest Loss in Primary Largest Loss in Secondary

2015-16 Budgets as Agreed

Gains Cap

-1,562

-2,351

£2.989.2

£4,032.4

£4,930.8

2015-16 School

Budget Share De-

Delegation remove

& excludes Rates

£211,150

£217,571

£243,875

£236,145

£245,411

£264,323

£239,392

£275,294

£250,184

£279,918

£311,275

£301,062

£345,567

£312,101

£326.079

£355,741

£357,317

£336,953

£395,014

£404,752

£372,959

£347,449

£362,061

£362,589

£398,746

£436,506

£373.315

£374,301

£406,291

£414,723

£489,805

£449,552

£435,435

£412,148

£418,631

£428,389

£474,272

£416.597

£475,817

£484,634

£431,856

£474,689

£451,423

£464,559

£450.289

£453,767

£456,661

£470,417

£493,849

£462,221

£524,243

£515.712

£520,537

£472,458

£482,085

£480,163

£577,084

£581,177

£593,824

£537,585

£570,467

£569.604

£591,135

£592,526

£600,468

£565,599

£561,001

£547,558

£576.659

£659,110

£606,805

£561,881

£701,962

£560,497

£623,014

£640.036

£622,153

£776,136

£609,475

£657,615

£699,364

£654,979

£702,984

£670,423

£669.752

£688,061

£690,731

£664,160

£864,237

£685,214

£768,302

£662.538

£695,398

£687,263

£690,468

£718,273

£699,395

£677,235

£699.883

£1,001,891

£763,299

£697,126

£691,100

£772,625

£780,317

£735,442

£741,179

£742,126

£679,272

£699.591

£741,612

rimary AWPU -

Key Stage 2 AWPU -

Key Stage 3 AWPU -

In receip

20,348

6,789

8,882

7,246

13.480

23,621

20,490

30,047

7,413

41,169

19,539

26,798

53,442

21,435

20,896

9,925

3,643

8,685

27,669

54,745

9,477

18,600

66,680

32,805

24,192

26,978

9,989

38,524

14.526

23,424

47,912

30,089

7,603

19,197

9,834

25,160

9,285

9,739

45,501

71,463

33,561

28,671

9,429

833

37,759

3,762

55,501

4.363

963

5,811

95,634

30,962

44

2.706

109,318

18,633

43,956

16,134

Primary

181

181

182

182

183

183

184

184

185

186

187

187

-866

-1,295

-3,778

-1.041

-16,245

-4,696

-1,265

-10,709

-14,088

-9,430

-13,162

-20,457

-20,161

Largest Gain in Primary £84,895 Largest Gain in Secondary £201,792 Model A 2015-16 Budgets with Gains Cap Removed £2,978 1 rimary AWPU Key Stage 2 AWPU -£4,016.3 Key Stage 3 AWPU -£4,914.80 Information Only 2015 -16 School **Budget Share De** receipt o Delegation removed 2015-16 MFG excludes Rates **Budget NO GAINS CAP** £211,150 20,683 £0 7,195 £217,571 £0 9,364 £243,875 £0 £0 7,722 £236,145 13.971 £245.411 £0 24,132 £264,323 £0 £240,455 £1,063 21,057 £275,294 £0 £251,976 £1,791 £279,291 30,705 £311,275 £0 8,136 £301,062 £0 £345,567 £0 41,923 £311,32 £325.251 -£828 20,367 £355,741 £0 27,646 £357,317 £0 3,616 £336,953 £0 54,320 £395,014 £0 22,474 £0 £404,752 £372,959 £0 21,826 £346.539 -£911 10,840 £362,061 £0 4,573 £360,79 £0 9,626 £362,589 £0 28,649 £398,746 £0 55,803 £436,506 £0 £0 £372.313 £1.00 £373,291 19,650 £0 £406,291 13,301 £414,72 £0 67,864 £489,805 £0 33,938 £449,552 £0 25,308 £435,435 £0 27,275 £412,148 £0 28,057 £418,631 £0 £428,389 £0 11,178 £474,272 £0 15.646 £416.597 £0 24,709 £475,817 £0 49,154 £484,634 £0 £431,512 31,321 £474,689 £0 £0 8,891 £451,423 £464,55 20,480 £0 £448.998 -£1.291 £452,461 £455,36 £469,049 11,180 £493,849 £0 £462,170 £0 26,639 £524,243 £514.178 10,840 £520,537 £0 £474,856 £2,398 £480,40 11,114 £482,085 £0 £478,744 £1,41 47,098 £577,084 £0 72,966 £581,177 £0 35,291 £593,824 £0 £535,979 £1,60 £0 30,290 £570,467 £568.895 -£70 11,228 £591,135 £0 £607,000 £14,474 2,657 £600,468 £0 £568,550 £2,951 £560,607 £545,913 £574.903 -£1.75 39,711 £659,110 £0 £604,93 5,463 £561,881 £0 57,501 £701,962 £0 £558,786 £1,711 £621,050 6.336 £640.036 £0 2,891 £622,153 £0 £774,029 -£2,107 £607,591 -£1,884 £655,654 £697,111 £652,942 £700,935 £668,307 £667.667 £8,532 £696,593 7,980 £690,731 £0 £662,096 98,048 £864,237 £0 £683,044 -£2,171 33,340 £768,302 £0 £660.452 £11,836 £707,234 £694,48 £7,222 2,238 £690,468 £0 £716,006 -£2,267 £10,885 £710,280 £31,671 4.909 £699,883 £0 111,782 £1,001,891 £0 £0 21,051 £763,299 £694,933 £709,320 £18,220 £770,334 46,221 £780,317 £0

Model C

Model B

Model A with Lump Sum at £110,000 for Primar

Only

2015 -16 School

Budget Share De

elegation removed

excludes Rates

NO GAINS CAP

UMP SUM £110,000

£214,583

£219,445

£244,530

£237,016

£244.804

£265,130

£248,626

£275,444

£259,935

£287,083

£308,062

£302,150

£345,563

£318,472

£332.410

£354,938

£356,544

£340,233

£395,296

£405,732

£375,320

£353.222

£363,013

£361,659

£399,469

£436,891

£378,656

£379,591

£406,328

£415.42

£487,282

£449,702

£434,491

£413,692

£418,215

£427,080

£475,343

£417.230

£475,128

£484,880

£437,089

£473,416

£450,432

£464,522

£454.322

£457,787

£474,253

£494,084

£467,237

£524,721

£519.231

£519,655

£479,884

£485,39

£482,556

£483,601

£577,539

£580.557

£592,363

£540,377

£570,836

£573.227

£592,656

£611,248

£601,977

£572,703

£564,659

£549,873

£578.837

£658,475

£562,349

£701,557

£562,313

£624,528

£640.312

£622,690

£777,220

£610,657

£681,066

£658,556

£700,015

£655,809

£703,762

£671,055

£670.365

£699,307

£690,473

£664,615

£863,265

£685,490

£767,661

£662.838

£709,649

£690,592

£718,335

£712,611

£711,231

£699.753

£1,001,760

£762,876

£711,556

£772,577

£780,467

£755,509

£741,024

£741,717

£679,167

£699,436

£741,208

receipt o

15,306

469

1,585

5.149

16,721

13,247

19,827

1,727

34,636

12,449

19,844

47,745

16,662

17,457

5,152

2,141

22,810

49,658

13,425

59,103

27,857

18,179

21,552

3,806

34,943

10.405

18,342

43,772

24,467

2,400

14,986

6,304

22,029

4,901

6,646

42,846

67,653

29,278

26,259

8,498

35,377

2,316

53,525

3,177

5,187

94,592

30,220

2.461

109,290

18,320

44,175

15,858

£17,867

-£2,314

£0

-£2.207

£753,309

£738,865

£742,126

£677,123

£697.383

18,369

f.2.935.50

£4,019.55

£4,917.96

-£42 6

£3.16

£3.16

/- on 15-16

budgets

vith GAINS

Model A

£3,433

£1,874

£655

£871

£807

£8,171

£150

£7,959

£7,792

£1,088

£7,151

£7,159

£3,280

£281

£981

£2,361

£6.684

£952

£2,069

£723

£385

£6.343

£6,300

£37

£697

£150

£1,544

£1,30

£1,071

£633

£246

£5,578

-£1,273

£5.324

£5,327

£5,236

£5,204

£235

£5,066

£478

£5,052

£5,028

£4,989

£470

£4,857

£455

£4,399

£369

£4.332

£1,522

£4,248

£1,509

£4,153

£4,051

£3,960

£3,934

£3,641

£468

£3,527

£3,479

£275

£537

£3,191

£3,067

£1,119

£2,905

£2,901

£2,867

£2,827

£2,748

£2.698

£2,714

-£258

£2,518

£2,446

£2.386

£2,415

£2,364

£124

£2,329

£2,331

£2,325

-£131

-£423

£2,273

£2,236

£2,244

£150

£2,201

£2,158

-£410

£2,043

£2.053

£1,996

Model A with Lump Sum at £120.000 for Primary Only £2.891.90 £4,021.53 £5.1

£4,919.94 £5.14 /- on 15-16

budgets

with GAIN:

Model A

£6,867

£9,974

£7,473

£9,020

£2.417

£1,613

£16,301

£15,871

£300

£15,871

£15,534

£6,802

-£13

£14,236

£14,253

£10,104

£563

£1,961

£4,722

£13.292

£2,363

£8,636

£3,406

£1,445

£769

£2,266

£12.603

£12,516

£74

£1,394

£300

£3,088

£859

£2,141

£1,266

£491

£11,054

£2,010

£10.541

£10,547

£10,364

£10,298

£470

£10,021

£957

£9,996

£9,942

£9,863

£941

£9,595

£911

£8,669

£738

£8.541

£3,043

£8,366

£5,550

£8,180

£7,967

£7,783

£7.731

£7,144

£1,619

£6,905

£6,814

£551

£3,820

£6,233

£5,974

£5,641

£5,652

£5,580 £5,491

£5,336

£5.236

£5,266

-£516

£4,865

£4,724

£4.607

£4,661

£4,556

£2,314

£4,487

£4,490

£4,479

-£263

-£84!

£4,370

£4,294

£4,316

£300

£4,225

£4,144

-£819 £3,905

£3.925

£3,812

£690,215

£666,962

£862,293

£687,768

£767,021

£665.058

£711,894

£699,041

£692,782

£720,493

£714,770

£699.623

£1,001,628

£762,454

£713,614

£774,649

£780,617

£757,534

£743,009

£741,307

£681,028

£701.309

£743,02

2015 -16 School **Budget Share De** Delegation removed 8 excludes Rates NO GAINS CAP **LUMP SUM £120,000** £218,017 £227,545 £251,348 £247.828 £265,936 £256,756 £273,443 £275,594 £267,847 £294,825 £304,848 £307,863 £345,55 £325,55 £339.504 £354,134 £355,770 £347,057 £395,577 £406,713 £377,681 £359.830 £364,424 £369,433 £365,99 £400,192 £437,275 £384.916 £385,807 £406,365 £416,11 £484,758 £449,852 £433,546 £415,236 £417,799 £429,24 £476,413 £417.862 £474,440 £485,126 £442,565 £472,143 £453,433 £464,484 £459.539 £463,008 £479,347 £494,319 £472,191 £524.175 £519,701 £484,798 £483,026 £488,339 £577,995 £579,93 £590,901 £544,64 £571,20 £577.43 £594,178 £615,366 £606,017 £576,730 £568,575 £553,69 £582.634 £657,840 £612,073 £563,500 £701,152 £565,691 £640.587 £625,973 £780,262 £613,565 £661,295 £702,763 £658,521 £706,426 £673,643 £672.903 £701,859

URN	LAESTAB	School Name	October 2014 pupil numbers includes reception uplift	Phase	In receipt of MFG	Gains Cap	2015-16 School Budget Share De- Delegation removed & excludes Rates	In receipt of MFG	2015 -16 School Budget Share De- Delegation removed & excludes Rates NO GAINS CAP	+/- on 2015-16 Budget	In receipt of MFG	2015 -16 School Budget Share De- Delegation removed & excludes Rates NO GAINS CAP LUMP SUM £110,000	+/- on 15-16 budgets with GAINS CAP removed Model A	2015 -16 School Budget Share De- Delegation removed & excludes Rates NO GAINS CAP LUMP SUM £120,000	CAP removed
122652 122770	8912770 8913143	Crossdale Drive Primary School Trowell C Of E Primary School	190 191	Primary Primary			£701,050 £699,588		£698,811 £697,370	-£2,239 -£2,219		£700,735 £699,247	£1,924 £1,877	£702,478 £700,939	£3,667 £3,569
138570 122404 122595	8912003 8912010 8912532	Mansfield Primary Academy Annesley Primary And Nursery Lovers Lane Primary	192 192 192	Primary Primary Primary	111,453		£917,841 £847,678 £826,508	113,795	£915,276 £847,678 £824,035	-£2,565 £0 -£2,473	111,776	£917,162 £847,510 £825,904	£1,886 -£168 £1,869	£918,880 £847,342 £827,609	£3,604 -£335 £3,574
122522 122663 131091	8912225 8912796 8912940	Haddon Primary School Muskham Primary School Crompton View Primary School	193 193 193	Primary Primary Primary	5,559		£720,286 £702,746 £773,695	8,069	£717,979 £700,514 £773,695	-£2,307 -£2,232 £0	6,067	£719,781 £702,305 £773,529	£1,802 £1,790 -£166	£721,399 £703,908 £773,363	£3,420 £3,394 -£332
122813 122804 122644 122747	8913710 8913552 8912748 8913040	St.Joseph's Retford Harworth Cofe Primary Gotham Primary School Mount C Of E Primary School	193 194 195 196	Primary Primary Primary Primary	25,915	-11,121	£722,419 £724,295 £737,570 £872,751	28,561	£720,114 £733,023 £735,236 £872,751	-£2,305 £8,728 -£2,333 £0	27,425	£721,913 £734,794 £736,954 £873,333	£1,799 £1,771 £1,718 £582	£723,536 £736,384 £738,486 £873,915	£3,422 £3,361 £3,249 £1,165
122521 122676 135868 122787	8912224 8912824 8913331 8913352	Robert Mellors Primary Lowes Wong Infant School Springbank Primary Colwick St.John The Baptist	198 198 198 199	Primary Primary Primary Primary	177,311		£792,401 £725,291 £963,014 £770,367	179,875	£789,865 £722,989 £963,014 £767,856	-£2,536 -£2,302 £0 -£2,511	177,989	£791,482 £724,569 £962,749 £769,425	£1,617 £1,580 -£265 £1,569	£792,915 £725,956 £962,484 £770,807	£3,050 £2,967 -£529 £2,951
122788 122794 122513	8913370 8913496 8912206	St. Anne'S C.Of E. Primary Ernehale Infant School	199 199 199 200	Primary Primary Primary Primary		-284 -13,800	£770,367 £754,264 £739,978 £743,857		£757,836 £751,900 £737,879 £755,212	-£2,365 -£2,099 £11,355		£769,425 £753,444 £739,427 £756,726	£1,544 £1,548 £1,514	£770,807 £754,801 £740,785 £758,049	£2,931 £2,901 £2,906 £2,837
122820 122822 131560 122635	8913768 8913770 8913793 8912723	Holy Family Catholic Primary Boughton St. Joseph'S Rc Prim Blidworth Oaks Primary School Cropwell Bishop Primary School	200 200 200 202	Primary Primary Primary Primary	22,873	-8,614	£786,434 £848,700 £804,085 £737,061	25,431	£792,578 £846,196 £804,085 £734,716	£6,144 -£2,503 £0 -£2,345	23,999	£794,092 £847,720 £804,186 £736,126	£1,514 £1,523 £100 £1,409	£795,429 £849,054 £804,286 £737,338	£2,851 £2,858 £201 £2,621
138813 122574 122637	8912723 8913690 8912414 8912732	Githill Primary School East Leake Brookside Primary	202 202 204 204	Primary Primary Primary Primary		-2,947	£737,061 £748,753 £762,203 £735,663		£754,716 £749,270 £759,755 £733,320	£517 -£2,448 -£2,343		£750,691 £761,092 £734,640	£1,409 £1,420 £1,337 £1,320	£757,538 £751,925 £762,232 £735,762	£2,621 £2,655 £2,477 £2,441
122730 122806 122734 122458	8912926 8913566 8912930 8912120	Prospect Hill Junior School Lowdham C Of E School Heatherley Primary School Mapplewells County Primary	204 204 206 207	Primary Primary Primary Primary		-1,451	£747,379 £736,244 £751,413 £781,399		£746,420 £733,901 £749,018 £778,862	-£958 -£2,343 -£2,395 -£2,537		£747,751 £735,221 £750,257 £780,081	£1,330 £1,320 £1,239 £1,219	£748,886 £736,342 £751,297 £781,100	£2,466 £2,441 £2,280 £2,238
122458 122531 122715 131722	8912238 8912911 8912941	Priory Junior School Stanhope Primary School Gateford Park	207 207 208 208	Primary Primary Primary Primary		-5,883	£781,399 £780,196 £812,329 £765,711		£778,862 £777,676 £809,781 £769,114	-£2,537 -£2,520 -£2,547 £3,403		£780,081 £778,892 £810,956 £770,277	£1,219 £1,216 £1,175 £1,163	£781,100 £779,909 £811,934 £771,244	£2,238 £2,233 £2,153 £2,130
122823 133273 122544	8913771 8913780 8912298	Worksop Priory Intake Farm Primary And Nursery Meadow Lane Infants School	208 208 209	Primary Primary Primary		-87,562 -13,897	£852,186 £827,121 £768,035		£937,081 £824,407 £779,420	£84,895 -£2,715 £11,385		£938,274 £825,609 £780,543	£1,193 £1,202 £1,124	£939,278 £826,618 £781,471	£2,197 £2,212 £2,051
122548 122560 122562	8912302 8912353 8912361	Alderman Pounder Infant School And Nursery Bracken Lane Primary Forest Glade Primary	209 209 209	Primary Primary Primary		-6,376	£820,005 £784,331 £780,388		£823,689 £781,821 £777,828	£3,685 -£2,510 -£2,560		£824,842 £782,946 £778,961	£1,153 £1,125 £1,133	£825,803 £783,870 £779,895	£2,114 £2,048 £2,067
137909 122440 122559 122775	8913763 8912093 8912352 8913310	The Priory Catholic Voluntary Academy Nettleworth Infant And Nursery Thrumpton Primary School St.Mary Magdalene C.E. Primary	209 210 210 210	Primary Primary Primary Primary		-35,236	£767,444 £764,964 £793,140 £760,523		£764,970 £797,621 £790,570 £758,048	-£2,474 £32,657 -£2,570 -£2,475		£766,087 £798,713 £791,660 £759,123	£1,118 £1,092 £1,089 £1,075	£767,008 £799,604 £792,551 £759,996	£2,038 £1,983 £1,981 £1,947
140783 122580 122677	8913767	St. Patrick'S R.C. School Jacksdale Primary And Nursery Sutton Bonington Primary	211 212 212	Primary Primary Primary		-3,851	£793,048 £796,906 £771,907		£794,380 £794,343 £769,427	£1,332 -£2,563 -£2,480		£795,416 £795,344 £770,414	£1,036 £1,000 £986	£796,255 £796,140 £771,196	£1,875 £1,797 £1,769
122576 122752 122501 122533	8912417 8913073 8912180 8912244	Horsendale Primary St. Wilfrid's C.E. School Sherwood County Junior School Willow Farm Primary School	213 213 214 214	Primary Primary Primary Primary		-55,228 -8,615	£785,072 £762,495 £817,095 £789,809		£837,738 £768,643 £814,378 £787,261	£52,665 £6,147 -£2,717 -£2,548		£838,693 £769,584 £815,315 £788,170	£955 £941 £936 £909	£839,445 £770,317 £816,050 £788,873	£1,708 £1,674 £1,672 £1,612
122585 122659 133269	8912466 8912788 8913298	Broomhill Junior School Abbey Gates Primary School Wynndale Primary	214 214 214 214	Primary Primary Primary Primary			£857,285 £768,465 £780,408		£765,991 £777,892	-£2,765 -£2,474 -£2,515		£855,463 £766,888 £778,796	£944 £896 £904	£856,209 £767,579 £779,493	£1,689 £1,587 £1,601
122743 122669 122810 122685	8913018 8912810 8913606 8912865	All Hallows C.E.Controlled Primary Radcliffe On Trent Infant Woods Foundation C Of E Aided Robert Miles Junior	216 217 217 222	Primary Primary Primary Primary		-3,322	£796,904 £809,465 £766,312 £815,508	1,767	£794,315 £810,164 £763,857 £814,621	-£2,589 £699 -£2,455 -£887	881	£795,143 £810,952 £764,617 £814,306	£827 £788 £761 -£315	£795,760 £811,531 £765,166 £813,991	£1,445 £1,367 £1,310 -£629
133265 122584 122665	8913296 8912464 8912800	St. Peter'S C. Of E. Primary Beardall Fields Primary School Ollerton Primary School	222 222 223 223	Primary Primary Primary Primary	43,016		£813,308 £853,097 £910,326 £1,043,851	45,880 1,365	£814,621 £850,334 £910,326 £1,042,249	-£3,763 £0 -£1,602	44,446	£814,306 £850,921 £909,452 £1,041,790	£587 -£874 -£460	£813,991 £851,304 £908,578 £1,041,831	£970 -£1,748 -£418
133296 122724 122575	8913783 8912920 8912416	Awsworth Primary And Nursery Jeffries Primary And Nursery School Larkfields Junior	223 224 226	Primary Primary Primary	86,964	-1,792	£839,559 £980,404 £809,370	89,896	£836,865 £980,404 £808,553	-£2,694 £0 -£817	88,282	£837,399 £979,316 £808,939	£534 -£1,087 £386	£837,716 £978,229 £809,105	£851 -£2,175 £553
132194 138812 132814 122534	8912946 8913730 8913294 8912247	Pierrepont Gamston Primary School Holy Cross Primary Catholic Voluntary Academy Langold Dyscarr Community Westdale Junior School	226 229 232 233	Primary Primary Primary Primary			£804,858 £842,924 £913,879 £835,310	1,083	£802,255 £840,146 £911,976 £832,570	-£2,603 -£2,779 -£1,903 -£2,740	123	£802,640 £840,423 £911,196 £832,666	£385 £278 -£779 £96	£802,806 £840,491 £911,037 £832,538	£551 £345 -£939 -£32
122554 122630 122509	8912316 8912711 8912200	Toton Bispham Drive Junior Samuel Barlow Primary Arno Vale Junior School	237 237 238	Primary Primary Primary			£826,250 £920,037 £841,024		£823,553 £917,014 £838,278	-£2,697 -£3,023 -£2,746		£823,464 £916,978 £838,153	-£89 -£35 -£125	£823,146 £916,720 £837,799	-£407 -£294 -£480
122490 122510 122545 133276	8912167 8912201 8912299 8913777	Dalestorth Primary & Nursery School Ernehale Junior School Eskdale Junior Oak Tree Primary School	240 243 243 243	Primary Primary Primary Primary	37,006	-15,865	£882,658 £845,264 £904,688 £1,161,277	40,331	£879,770 £858,301 £901,699 £1,161,277	-£2,888 £13,036 -£2,989 £0	39,132	£879,579 £857,968 £901,391 £1,159,824	-f191 -f333 -f309 -f1,452	£879,159 £857,398 £900,855 £1,158,372	-£611 -£903 -£844 -£2,905
140357 122716 122598	8912014 8912912 8912568	Arnbrook Primary School Kingsway Primary School West Bridgford Infants School	244 244 249	Primary Primary Primary	21,7555	-14,392	£955,236 £914,618 £904,157	13,552	£952,086 £911,609 £915,541	-£3,150 -£3,010 £11,384		£951,760 £911,260 £914,967	-£326 -£349 -£573	£951,207 £910,680 £914,163	-£879 -£929 -£1,378
134202 135458 140544	8912006 8913796 8912016	Farnsfield St. Michael'S Ce Wadsworth Fields Primary Bishop Alexander Lead Academy	250 251 257	Primary Primary Primary		-3,762	£894,568 £931,202 £1,065,966		£891,629 £928,112 £1,066,433	-£2,938 -£3,090 £467		£891,003 £927,465 £1,065,551	-£626 -£647 -£882	£890,134 £926,582 £1,064,436	-£1,495 -£1,530 -£1,997
140591 122579 140727 138146	8913089 8912440 8913766 8912001	East Bridgford St Peter'S Cofe Holly Hill Primary School Holy Trinity Catholic Primary The William Gladstone C Of E Primary School	261 265 267 269	Primary Primary Primary Primary	25,167 146,222	-10,982 -1,885	£910,232 £1,024,308 £1,001,314 £1,246,228	28,500 149,769	£918,183 £1,024,308 £999,926 £1,246,228	£7,951 £0 -£1,388 £0	30,374 150,629	£917,084 £1,024,954 £998,591 £1,245,713	-£1,100 £646 -£1,335 -£514	£915,730 £1,025,600 £997,027 £1,245,199	-£2,453 £1,292 -£2,899 -£1,029
122675 122543 122441	8912822 8912294 8912094	James Peacock Inf Nur School College House Junior School Leas Park Junior School	269 273 276	Primary Primary Primary	6.226	-63,393	£960,733 £948,497 £938,311	0.776	£957,579 £945,363 £998,380	-£3,154 -£3,134 £60,069	10.000	£956,144 £943,747 £996,662	-£1,435 -£1,617 -£1,718	£954,448 £941,866 £994,678	-£3,131 -£3,497 -£3,702
132770 122563 122670 131642	8913293 8912362 8912812 8912942	Northfield Primary And Nursery Hillocks Primary School And Foundation Stage Un Radcliffe On Trent Junior Arnold View Primary	281 283 284 290	Primary Primary Primary Primary	6,236 27,863		£1,058,247 £1,128,810 £983,639 £1,055,055	9,776 31,564	£1,058,247 £1,128,810 £980,369 £1,051,524	£0 £0 -£3,269 -£3,531	10,699 33,171	£1,057,263 £1,128,447 £978,286 £1,049,218	-£984 -£363 -£2,083 -£2,307	£1,056,280 £1,128,085 £975,928 £1,046,633	-£1,967 -£725 -£4,441 -£4,891
122727 132243 140398	8912923 8912948 8912015	Holly Primary School Crescent Primary School Flying High Academy Ladybrook	291 291 293	Primary Primary Primary	7,907		£1,041,459 £1,151,278 £1,143,316	11,775	£1,037,975 £1,147,385 £1,143,316	-£3,484 -£3,893 £0	13,506	£1,035,617 £1,145,092 £1,142,661	-£2,358 -£2,293 -£656	£1,032,976 £1,144,353 £1,142,005	-£4,999 -£3,032 -£1,311
122767 122720 138070 122587	8913126 8912916 8912315 8912471	St Peter'S C Of E Junior Arnold Mill Primary Chetwynd Primary Academy Edgewood Primary School	293 296 297 299	Primary Primary Primary Primary	6,743		£1,039,006 £1,089,749 £1,068,434 £1,132,925	10,436	£1,035,569 £1,086,087 £1,064,872 £1,132,925	-£3,438 -£3,662 -£3,561 £0	12,406	£1,033,113 £1,083,535 £1,062,257 £1,132,216	-£2,455 -£2,553 -£2,615 -£710	£1,030,375 £1,080,702 £1,059,364 £1,131,506	-£5,194 -£5,385 -£5,508 -£1,419
122738 133280 137362	8912934 8913297 8912634	Mornington Primary School Abbey Primary School Norbridge Academy	301 303 305	Primary Primary Primary		-8,764 -5,963	£1,104,774 £1,148,680 £1,136,697		£1,109,910 £1,145,033 £1,138,842	£5,136 -£3,648 £2,144		£1,107,126 £1,142,167 £1,135,912	-£2,784 -£2,866 -£2,929	£1,104,067 £1,139,013 £1,132,704	-£5,843 -£6,020 -£6,138
122722 122525 140637 122735	8912918 8912228 8912087 8912931	Orchard Primary School Mapperley Plains Primary School Peafield Lane Academy Greythorn Primary School	305 308 309 309	Primary Primary Primary Primary		-4,397	£1,084,207 £1,061,667 £1,148,971 £1,109,006		£1,080,465 £1,058,138 £1,149,443 £1,105,324	-£3,742 -£3,529 £472 -£3,682		£1,077,526 £1,055,030 £1,146,357 £1,102,192	-£2,939 -£3,108 -£3,086 -£3,132	£1,074,297 £1,051,627 £1,142,977 £1,098,782	-£6,167 -£6,511 -£6,466 -£6,542
132250 122636 122742	8912931 8913782 8912731 8913008	Seguitorn Primary School Asquith Primary School Lantern Lane Primary Nursery School St.Andrews C.E Primary School	313 315 315	Primary Primary Primary Primary		-14,364 -17,703	£1,109,006 £1,325,176 £1,107,046 £1,090,519		£1,105,324 £1,335,368 £1,103,335 £1,104,465	£10,192 -£3,711 £13,946		£1,102,192 £1,332,138 £1,099,947 £1,101,085	-£3,132 -£3,229 -£3,388 -£3,380	£1,098,782 £1,328,635 £1,096,255 £1,097,401	-£6,732 -£7,080 -£7,064
130255 132072 140086	8912937 8912944 8912134	Forest Town Primary Beeston Fields Primary School Leamington Primary And Nursey Academy	319 319 327	Primary Primary Primary			£1,268,647 £1,368,360 £1,249,275		£1,264,550 £1,364,108 £1,244,991	-£4,097 -£4,251 -£4,285		£1,261,042 £1,360,620 £1,241,160	-£3,507 -£3,489 -£3,831	£1,257,250 £1,356,871 £1,237,034	-£7,300 -£7,237 -£7,956
122473 133389 122403 122600	8912150 8913784 8912009 8912574	John Davies Primary School Python Hill Primary Kirkby Woodhouse School The West Bridgford Junior Sch.	328 330 335 337	Primary Primary Primary Primary		-43,475	£1,205,843 £1,189,789 £1,224,762 £1,121,579		£1,201,736 £1,185,716 £1,220,600 £1,161,178	-£4,107 -£4,073 -£4,162 £39,599		£1,197,835 £1,181,721 £1,216,397 £1,156,839	-£3,902 -£3,996 -£4,203 -£4,339	£1,193,625 £1,177,412 £1,211,875 £1,152,175	-£8,111 -£8,305 -£8,725 -£9,003
140616 122624 122639	8912018 8912699 8912737	Holgate Primary And Nursery School Burton Joyce Primary School King Edwin Primary School	340 341 344	Primary Primary Primary		.5,473	£1,349,391 £1,170,433 £1,206,112		£1,345,098 £1,166,457 £1,202,046	-£4,293 -£3,975 -£4,066		£1,340,694 £1,161,957 £1,197,428	-£4,403 -£4,500 -£4,618	£1,335,969 £1,157,128 £1,192,477	-£9,129 -£9,330 -£9,569
109309 135433 122769	8913789 8913795 8913133	Brookhill Leys Primary & Nursery Greasley Beauvale Primary Lowes Wong Junior School	344 352 363	Primary Primary Primary	107	-23,046	£1,276,661 £1,228,652 £1,210,652		£1,272,296 £1,224,467 £1,229,534	-£4,365 -£4,186 £18,882		£1,267,727 £1,219,513 £1,224,088	-£4,570 -£4,954 -£5,446	£1,262,832 £1,214,219 £1,218,288	-£9,464 -£10,248 -£11,246
137810 122732 138676 122539	8912000 8912928 8912004 8912274	Brierley Forest Primary & Nursery Carr Hill Primary School Wainwright Primary Academy John Clifford School	364 367 372 376	Primary Primary Primary Primary	32,095		£1,558,587 £1,334,760 £1,459,783 £1,454,016	142,327 36,976	£1,558,587 £1,330,194 £1,459,783 £1,449,152	-£0 -£4,566 £0 -£4,864	147,059 42,306	£1,557,944 £1,324,634 £1,459,373 £1,443,230	-£644 -£5,560 -£410 -£5,922	£1,557,300 £1,319,075 £1,458,963 £1,436,995	-£1,288 -£11,119 -£819 -£12,157
134028 122589 122463	8913772 8912490 8912126	Ordsall Primary School Leen Mills Primary School Croft Primary School	376.5 379 382	Primary Primary Primary			£1,404,948 £1,334,557 £1,427,550		£1,400,131 £1,329,924 £1,422,675	-£4,817 -£4,633 -£4,874		£1,394,192 £1,323,843 £1,416,498	-£5,939 -£6,081 -£6,178	£1,387,895 £1,317,401 £1,409,969	-£12,236 -£12,523 -£12,707
122614 122536 138238 132242	8912678 8912271 8912002 8912947	John Hunt Primary Bramcote Hills Primary School. St Augustine'S School Berry Hill Primary School	384 385 386 387	Primary Primary Primary Primary			£1,392,399 £1,321,735 £1,475,300 £1,346,589		£1,387,669 £1,317,293 £1,470,381 £1,342,004	-£4,730 -£4,443 -£4,918 -£4,585		£1,381,381 £1,310,912 £1,464,033 £1,335,558	-£6,288 -£6,381 -£6,348 -£6,446	£1,376,481 £1,304,166 £1,457,330 £1,328,745	-£11,187 -£13,127 -£13,051 -£13,258
133277	8913775	Sutton Road Primary School	387	Primary			£1,486,767		£1,481,606	-£5,161		£1,475,251	-£6,355	£1,470,081	-£11,524

138811 8913 122528 8912 134930 8913 133274 8913 122605 8912 122748 8913 131814 8913 122601 8912 122754 8912 122754 8912 122754 8912 122754 8912 122754 8912 122754 8912 122757 8912 122603 8912 122512 8912 140282 8913 122596 8912 122737 8912 141460 8913 122797 8912 132784 8913	12234 13788 13779 12616 13055 13290 13765 12585 12919 13081 12913 13776 12140 12611 12203 13791 13791 12560 12933	School Name The Good Shepherd Primary Catholic Voluntary A Parkdale Primary School Netherfield Primary King Edward Primary School Sir Edmund Hillary Primary St John'S C Of E Primary Ravenshead C Of E Primary St Edmund Campion Catholic Pri Edwalton Primary School Goreenwood Primary School Goddington Ce Primary School Morven Park Primary School High Oakham Primary School Priestsic Primary And Nursery Redlands Primary And Nursery Redlands Primary And Nursery Hillside Primary & Nursery School Richard Bonington Primary Hillside Primary & Nursery School Hucknall National C Of E Primary School	389 390 393 394 397.5 401 402 406 409 410 411 412 413 415 416	Primary	In receipt of MFG	-9,607 -24,679 -22,785	2015-16 School Budget Share De- Delegation removed & excludes Rates £1,339,998 £1,428,704 £1,485,192 £1,463,606 £1,408,330 £1,399,472 £1,353,574 £1,319,090 £1,393,891 £1,476,529	In receipt of MFG	2015 -16 School Budget Share De- Delegation removed & excludes Rates NO GAINS CAP f1,335,412 f1,423,817 f1,485,192 f1,458,636 f1,413,089 f1,394,691 f1,373,510	+/- on 2015-16 Budget -£4,587 -£4,887 £0 -£4,969 £4,758 -£4,781	In receipt of MFG	Budget Share De- Delegation removed & excludes Rates NO GAINS CAP LUMP SUM £110,000 £1,328,919 £1,417,328 £1,485,187 £1,451,985 £1,406,375	budgets with GAINS CAP removed Model A -£6,493 -£4 -£6,651 -£6,713	Budget Share De- Delegation removed & excludes Rates NO GAINS CAP LUMP SUM £120,000 £1,322,068 £1,410,488 £1,485,183 £1,444,973 £1,399,291	CAP removed Model A -f13,344 -f13,328 -f9 -f13,663 -f13,797
138811 8913 122528 8912 134930 8913 133274 8913 122605 8912 122748 8913 131814 8913 122601 8912 122754 8912 122754 8912 122754 8912 122754 8912 122754 8912 122754 8912 122757 8912 122603 8912 122512 8912 140282 8913 122596 8912 122737 8912 141460 8913 122797 8912 132784 8913	13696 12234 13788 13779 12616 13055 13290 13765 12585 12919 13081 12913 13776 12140 12611 12203 13792 13791 12560 12933 12560 12933 12530 12933 12560 12933 13788 12560 12933 13788 12560 12933 13788 12560 12933 13788 12560 12933 13788 12560 12933 13788 12560 12933 13788 12560 12933 12560	The Good Shepherd Primary Catholic Voluntary A Parkdale Primary School Netherfield Primary King Edward Primary School Sir Edmund Hillary Primary St John'S C Of E Primary Ravenshead C Of E Primary St Edmund Campion Catholic Pri Edwalton Primary School Greenwood Primary School Greenwood Primary School Morven Park Primary School High Oakham Primary School Priestsic Primary And Nursery Redlands Primary And Nursery Redlands Primary And Nursery School Richard Bonington Primary Hillside Primary & Nursery School Hucknall National C Of E Primary School	includes reception uplift 388 389 390 393 394 397.5 401 402 406 409 410 411 412 413 415 416	Primary	of MFG	-9,607 -24,679	E1,339,998 £1,428,704 £1,485,192 £1,463,606 £1,408,330 £1,399,472 £1,353,574 £1,319,090 £1,393,891 £1,476,529	MFG	excludes Rates NO GAINS CAP £1,335,412 £1,423,817 £1,485,192 £1,488,636 £1,413,089 £1,394,691	-£4,587 -£4,887 £0 -£4,969 £4,758	MFG	excludes Rates NO GAINS CAP LUMP SUM £110,000 £1,328,919 £1,417,328 £1,485,187 £1,451,985	CAP removed Model A -£6,493 -£6,489 -£4 -£6,651	excludes Rates NO GAINS CAP LUMP SUM £120,000 £1,322,068 £1,410,488 £1,485,183 £1,444,973	CAP removed Model A -f13,344 -f13,328 -f9 -f13,663 -f13,797
122528 8912 134930 8913 133274 8913 122605 8912 122748 8913 131814 8913 122601 8912 122723 8912 122723 8912 122717 8912 133278 8913 122468 8912 12263 8912 122551 8912 140282 8913 122596 8912 122737 8912 141460 8913 122777 8912 141460 8913 122777 8912	12234 13788 13779 12616 13055 13290 13765 12585 12919 13081 12913 13776 12140 12611 12203 13791 13791 12560 12933	Parkdale Primary School Netherfield Primary King Edward Primary Stir Edmund Hillary Primary St John's C Of E Primary Ravenshead C Of E Primary St Edmund Campion Catholic Pri Edwalton Primary School Greenwood Primary School Coddington Ce Primary School Morven Park Primary School High Oakham Primary School Priestsic Primary And Nursery Redlands Primary And Nursery Redlands Primary And Nursery School Richard Bonington Primary Hillside Primary & Nursery School Hucknall National C Of E Primary School	reception uplift 388 389 390 393 394 397.5 401 402 406 409 410 411 412 413 415 416	Primary		-24,679	£1,339,998 £1,428,704 £1,485,192 £1,463,606 £1,408,330 £1,399,472 £1,353,574 £1,319,090 £1,393,891 £1,476,529		£1,335,412 £1,423,817 £1,485,192 £1,458,636 £1,413,089 £1,394,691	-£4,587 -£4,887 £0 -£4,969 £4,758		NO GAINS CAP LUMP SUM £110,000 £1,328,919 £1,417,328 £1,485,187 £1,451,985	removed Model A -£6,493 -£6,489 -£4 -£6,651	NO GAINS CAP LUMP SUM £120,000 £1,322,068 £1,410,488 £1,485,183 £1,444,973	removed Model A -f13,344 -f13,328 -f9 -f13,663 -f13,797
122528 8912 134930 8913 133274 8913 122605 8912 122748 8913 131814 8913 122601 8912 122723 8912 122723 8912 122717 8912 133278 8913 122468 8912 12263 8912 122551 8912 140282 8913 122596 8912 122737 8912 141460 8913 122777 8912 141460 8913 122777 8912	12234 13788 13779 12616 13055 13290 13765 12585 12919 13081 12913 13776 12140 12611 12203 13791 13791 12560 12933	Parkdale Primary School Netherfield Primary King Edward Primary Stir Edmund Hillary Primary St John's C Of E Primary Ravenshead C Of E Primary St Edmund Campion Catholic Pri Edwalton Primary School Greenwood Primary School Coddington Ce Primary School Morven Park Primary School High Oakham Primary School Priestsic Primary And Nursery Redlands Primary And Nursery Redlands Primary And Nursery School Richard Bonington Primary Hillside Primary & Nursery School Hucknall National C Of E Primary School	388 389 390 393 394 397.5 401 402 406 409 410 411 412 413 415 416	Primary	3,611	-24,679	f1,428,704 f1,485,192 f1,463,606 f1,408,330 f1,399,472 f1,353,574 f1,319,090 f1,393,891 f1,476,529	8,756	£1,335,412 £1,423,817 £1,485,192 £1,458,636 £1,413,089 £1,394,691	-£4,887 £0 -£4,969 £4,758	15,239	£1,328,919 £1,417,328 £1,485,187 £1,451,985	-£6,493 -£6,489 -£4 -£6,651	£1,322,068 £1,410,488 £1,485,183 £1,444,973	-f13,344 -f13,328 -f9 -f13,663 -f13,797
122528 8912 134930 8913 133274 8913 122605 8912 122748 8913 131814 8913 122601 8912 122723 8912 122723 8912 122717 8912 133278 8913 122468 8912 12263 8912 122551 8912 140282 8913 122596 8912 122737 8912 141460 8913 122777 8912 141460 8913 122777 8912	12234 13788 13779 12616 13055 13290 13765 12585 12919 13081 12913 13776 12140 12611 12203 13791 13791 12560 12933	Parkdale Primary School Netherfield Primary King Edward Primary Stir Edmund Hillary Primary St John's C Of E Primary Ravenshead C Of E Primary St Edmund Campion Catholic Pri Edwalton Primary School Greenwood Primary School Coddington Ce Primary School Morven Park Primary School High Oakham Primary School Priestsic Primary And Nursery Redlands Primary And Nursery Redlands Primary And Nursery School Richard Bonington Primary Hillside Primary & Nursery School Hucknall National C Of E Primary School	389 390 393 394 397.5 401 402 406 409 410 411 412 413 415 416	Primary	3,611	-24,679	f1,428,704 f1,485,192 f1,463,606 f1,408,330 f1,399,472 f1,353,574 f1,319,090 f1,393,891 f1,476,529	8,756	£1,423,817 £1,485,192 £1,458,636 £1,413,089 £1,394,691	-£4,887 £0 -£4,969 £4,758	15,239	£1,417,328 £1,485,187 £1,451,985	-£6,489 -£4 -£6,651	£1,410,488 £1,485,183 £1,444,973	-£13,328 -£9 -£13,663 -£13,797
122528 8912 134930 8913 133274 8913 122605 8912 122748 8913 131814 8913 122601 8912 122723 8912 122723 8912 122717 8912 133278 8913 122468 8912 12263 8912 122551 8912 140282 8913 122596 8912 122737 8912 141460 8913 122777 8912 141460 8913 122777 8912	12234 13788 13779 12616 13055 13290 13765 12585 12919 13081 12913 13776 12140 12611 12203 13791 13791 12560 12933	Parkdale Primary School Netherfield Primary King Edward Primary Stir Edmund Hillary Primary St John's C Of E Primary Ravenshead C Of E Primary St Edmund Campion Catholic Pri Edwalton Primary School Greenwood Primary School Coddington Ce Primary School Morven Park Primary School High Oakham Primary School Priestsic Primary And Nursery Redlands Primary And Nursery Redlands Primary And Nursery School Richard Bonington Primary Hillside Primary & Nursery School Hucknall National C Of E Primary School	389 390 393 394 397.5 401 402 406 409 410 411 412 413 415 416	Primary	3,611	-24,679	f1,428,704 f1,485,192 f1,463,606 f1,408,330 f1,399,472 f1,353,574 f1,319,090 f1,393,891 f1,476,529	8,756	£1,423,817 £1,485,192 £1,458,636 £1,413,089 £1,394,691	-£4,887 £0 -£4,969 £4,758	15,239	£1,417,328 £1,485,187 £1,451,985	-£6,489 -£4 -£6,651	£1,410,488 £1,485,183 £1,444,973	-£13,328 -£9 -£13,663 -£13,797
133274 8913 122605 8912 122748 8913 131814 8913 122601 8912 122723 8912 122754 8913 122754 8913 122754 8913 122512 8912 122603 8912 122512 8913 140282 8913 122596 8913 122596 8912 12460 8912 140282 8913 140482 8913 122777 8912 1212777 8912 122777 8912 132784 8913	13779 12616 13055 13290 13765 12585 12919 13081 12913 13776 12140 12611 12203 13792 13791 12560 12933	King Edward Primary School Sir Edmund Hillary Primary St John'S C Of E Primary Ravenshead C Of E Primary St Edmund Campion Catholic Pri Edwalton Primary School Greenwood Primary School Groddington Ce Primary School Morven Park Primary School High Oakham Primary School Priestsic Primary And Nursery Redlands Primary And Nursery School Richard Bonington Primary Hillside Primary & Nursery School Hucknall National C Of E Primary School	393 394 397.5 401 402 406 409 410 411 412 413 415	Primary	3,611	-24,679	£1,463,606 £1,408,330 £1,399,472 £1,353,574 £1,319,090 £1,393,891 £1,476,529	8,756	£1,458,636 £1,413,089 £1,394,691	-£4,969 £4,758	15,239	£1,451,985	-£6,651	£1,444,973	-£13,663 -£13,797
122605 8912 122748 8913 131814 8913 137428 8913 122601 8912 122723 8912 122754 8913 122717 8912 13278 8913 122468 8912 122512 8912 140282 8913 128075 8913 122596 8912 122737 8912 141460 8912 122707 8912 132784 8913	12616 13055 13290 13765 12585 12919 13081 12913 13776 12140 12611 12203 13792 13791 12560 12933	Sir Edmund Hillary Primary St John'S C Of E Primary Ravenshead C Of E Primary St Edmund Campion Catholic Pri Edwalton Primary School Greenwood Primary School Coddington Ce Primary School Morven Park Primary School High Oakham Primary School Priestsic Primary And Nursery Redlands Primary And Nursery Redlands Primary And Nursery School Richard Bonington Primary Hillside Primary & Nursery School Hucknall National C Of E Primary School	394 397.5 401 402 406 409 410 411 412 413 415 416	Primary		-24,679	£1,408,330 £1,399,472 £1,353,574 £1,319,090 £1,393,891 £1,476,529		£1,413,089 £1,394,691	£4,758			,		-£13,797
122748 8913 131814 8913 137428 8913 122601 8912 122773 8912 122774 8913 122717 8912 133278 8913 122468 8912 122603 8912 122512 8912 140282 8913 122596 8912 122737 8912 141460 8913 122778 8912 141460 8913 122784 8913	13055 13290 13765 12585 12919 13081 12913 13776 12140 12611 12203 13792 13791 12560 12933	St John'S C Of E Primary Ravenshead C Of E Primary St Edmund Campion Catholic Pri Edwalton Primary School Greenwood Primary School Goddington Ce Primary School Morven Park Primary School High Oakham Primary School Priestsic Primary And Nursery Redlands Primary And Nursery Richard Bonington Primary Hilliside Primary & Nursery School Hucknall National C Of E Primary School	397.5 401 402 406 409 410 411 412 413 415 416	Primary		-24,679	£1,399,472 £1,353,574 £1,319,090 £1,393,891 £1,476,529		£1,394,691			£1 406 375	-£6.713	£1,399,291	
131814 8913 137428 8913 122601 8912 122723 8912 122774 8912 133278 8913 122468 8912 122603 8912 12263 8912 140282 8913 1228075 8913 122596 8912 122737 8912 141460 8913 122777 8912 132784 8913	13290 13765 12585 12919 13081 12913 13776 12140 12611 12203 13792 13791 12560 12933	Ravenshead C Of E Primary St Edmund Campion Catholic Pri Edwalton Primary School Greenwood Primary School Coddington Ce Primary School Morven Park Primary School High Oakham Primary School Priestsic Primary And Nursery Redlands Primary And Nursery School Richard Bonington Primary Hillside Primary & Nursery School Hucknall National C Of E Primary School	401 402 406 409 410 411 412 413 415 416	Primary Primary Primary Primary Primary Primary Primary Primary Primary			£1,353,574 £1,319,090 £1,393,891 £1,476,529			-£/1 721					
137428 8913 122601 8912 122723 8912 122754 8913 122717 8912 133278 8913 122468 8912 122603 8912 122512 8912 140282 8913 122596 8912 122737 8912 141460 8913 122777 8912 132784 8913	13765 12585 12919 13081 12913 13776 12140 12611 12203 13792 13791 12560 12933	St Edmund Campion Catholic Pri Edwalton Primary School Greenwood Primary School Greenwood Primary School Morven Park Primary School High Oakham Primary School Priestsic Primary And Nursery Redlands Primary And Nursery School Richard Bonington Primary Hillside Primary & Nursery School Hucknall National C Of E Primary School	402 406 409 410 411 412 413 415 416	Primary Primary Primary Primary Primary Primary Primary Primary			£1,319,090 £1,393,891 £1,476,529		£1,5/5,510			£1,387,812 £1,366,471	-£6,879 -£7,040	£1,380,554 £1,359,042	-£14,137 -£14,468
122601 8912 122723 8912 122754 8913 122717 8912 133278 8913 122468 8912 122603 8912 122512 8912 140282 8913 122596 8912 122737 8912 141460 8913 122777 8912 132784 8913	12585 12919 13081 12913 13776 12140 12611 12203 13792 13791 12560 12933	Edwalton Primary School Greenwood Primary School Coddington Ce Primary School Morven Park Primary School High Oakham Primary School Priestsic Primary And Nursery Redlands Primary And Nursery School Richard Bonington Primary Hillside Primary & Nursery School Hucknall National C Of E Primary School	406 409 410 411 412 413 415 416	Primary Primary Primary Primary Primary Primary Primary		-22,763	£1,393,891 £1,476,529		£1,337,286	£19,936 £18,196		£1,366,471 £1,330,175	-£7,040 -£7,111	£1,359,042 £1,322,678	-£14,468 -£14,608
122723 8912 122754 8913 122717 8912 133278 8913 122468 8912 122603 8912 122512 8912 140282 8913 128075 8913 122596 8912 122737 8912 141460 8913 122707 8912 132784 8913	12919 13081 12913 13776 12140 12611 12203 13792 13791 12560 12933	Greenwood Primary School Coddington Ce Primary School Morven Park Primary School High Oakham Primary School Priestsic Primary And Nursery Redlands Primary And Nursery School Richard Bonington Primary Hillside Primary & Nursery School Hucknall National C Of E Primary School	409 410 411 412 413 415 416	Primary Primary Primary Primary Primary Primary			£1,476,529		£1,389,135	-£4,756		£1,381,873	-£7,263	£1,374,226	-£14,909
122717 8912 133278 8913 122468 8912 122603 8912 122512 8912 140282 8913 1228075 8912 122737 8912 141460 8913 122774 8912 132784 8913	12913 13776 12140 12611 12203 13792 13791 12560 12933	Morven Park Primary School High Oakham Primary School Priestsic Primary And Nursery Redlands Primary And Nursery School Richard Bonington Primary Hillside Primary & Nursery School Hucknall National C Of E Primary School	411 412 413 415 416	Primary Primary Primary			C4 100 0-		£1,471,369	-£5,160		£1,464,041	-£7,328	£1,456,328	-£15,041
133278 8913 122468 8912 122603 8912 122512 8912 140282 8913 122596 8912 122737 8912 141460 8913 122707 8912 132784 8913	13776 12140 12611 12203 13792 13791 12560 12933	High Oakham Primary School Priestsic Primary And Nursery Redlands Primary And Nursery School Richard Bonington Primary Hillside Primary & Nursery School Hucknall National C Of E Primary School	412 413 415 416	Primary Primary			£1,403,034		£1,398,220	-£4,815		£1,390,791	-£7,429	£1,382,967	-£15,253
122468 8912 122603 8912 122512 8912 140282 8913 128075 8913 122737 8912 141460 8913 122707 8912 132784 8913	12140 12611 12203 13792 13791 12560 12933	Priestsic Primary And Nursery Redlands Primary And Nursery School Richard Bonington Primary Hillside Primary & Nursery School Hucknall National C Of E Primary School	413 415 416	Primary			£1,587,177		£1,581,918	-£5,259		£1,574,517	-£7,401	£1,566,732	-£15,186
122603 8912 122512 8912 140282 8913 128075 8913 122596 8912 122737 8912 141460 8913 122707 8912 132784 8913	12611 12203 13792 13791 12560 12933	Redlands Primary And Nursery School Richard Bonington Primary Hillside Primary & Nursery School Hucknall National C Of E Primary School	415 416				£1,385,644		£1,380,875	-£4,768	0.40	£1,373,350	-£7,525	£1,365,427	-£15,448
122512 8912 140282 8913 128075 8913 122596 8912 122737 8912 141460 8913 122707 8912 132784 8913	12203 13792 13791 12560 12933	Richard Bonington Primary Hillside Primary & Nursery School Hucknall National C Of E Primary School	416			-2,048	£1,535,829 £1,502,319		£1,530,454 £1,499,200	-£5,375 -£3,119	848	£1,523,829 £1,491,603	-£6,625 -£7,597	£1,523,955 £1,483,625	-£6,499 -£15,575
140282 8913 128075 8913 122596 8912 122737 8912 141460 8913 122707 8912 132784 8913	13792 13791 12560 12933	Hillside Primary & Nursery School Hucknall National C Of E Primary School		Primary		2,040	£1,420,211		£1,415,314	-£4,897		£1,407,633	-£7,681	£1,399,550	-£15,764
122596 8912 122737 8912 141460 8913 122707 8912 132784 8913	12560 12933		417	Primary	30,551		£1,506,180	35,659	£1,506,180	£0	43,055	£1,505,885	-£294	£1,505,591	-£589
122737 8912 141460 8913 122707 8912 132784 8913	12933	to the Direct Colored	418	Primary			£1,472,213		£1,467,063	-£5,150		£1,459,334	-£7,729	£1,451,206	-£15,857
141460 8913 122707 8912 132784 8913		Lady Bay Primary School	421	Primary			£1,418,906		£1,414,076	-£4,830		£1,406,158	-£7,918	£1,397,844	-£16,233
122707 8912 132784 8913	13/69	Sparken Hill Academy	421.5	Primary			£1,854,055		£1,848,402	-£5,654		£1,840,592	-£7,809	£1,839,707	-£8,695
132784 8913	12901	St. Philip Neri With St. Bede Round Hill Primary	423 425	Primary Primary			£1,526,982 £1,471,670		£1,521,740 £1,466,595	-£5,241 -£5,076		£1,513,792 £1,458,536	-£7,949 -£8,058	£1,505,482 £1,451,745	-£16,258 -£14,850
		Bowbridge Primary School	425	Primary			£1,471,670 £1,753,872		£1,466,595 £1,748,151	-£5,076 -£5,721		£1,458,536 £1,739,981	-£8,058 -£8,170	£1,451,745 £1,731,415	-£14,850 -£16,736
136274 8912		Barnby Road Academy Primary And Nursery	431	Primary			£1,470,030		£1,465,042	-£4,988		£1,456,706	-£8,336	£1,447,963	-£17,079
140071 8912	12310	Fairfield Primary	451	Primary			£1,565,673		£1,560,265	-£5,408		£1,551,112	-£9,153	£1,544,017	-£16,248
		Carnarvon Primary School	455	Primary		-1,532	£1,536,489		£1,532,730	-£3,759		£1,523,381	-£9,350	£1,513,590	-£19,140
		Abbey Road Primary School	469	Primary		70.457	£1,574,797		£1,569,383	-£5,414		£1,559,429	-£9,953	£1,549,027	-£20,355
		Heymann Jesse Gray Primary School	481 482	Primary Primary		-78,157	£1,625,270 £1,584,967		£1,697,681 £1,579,469	£72,411 -£5,498		£1,687,234 £1,568,953	-£10,447 -£10,516	£1,676,379 £1,559,473	-£21,302 -£19,996
		Cotgrave Candleby Lane School	505	Primary			£1,788,901		£1,782,630	-£6,272		£1,771,219	-£10,516 -£11,411	£1,759,328	-£19,996 -£23,301
		Chuter Ede Primary School	525	Primary			£1,765,568		£1,759,438	-£6,130		£1,747,116	-£12,322	£1,734,285	-£25,153
138365 8914	14007	Sherwood E-Act Academy	65	Secondary			£449,834		£448,709	-£1,125		£448,927	£218	£449,071	£362
		Vision Studio School	92	Secondary			£603,747		£602,108	-£1,639		£602,425	£317	£602,636	£529
		South Nottinghamshire Academy	411	Secondary	133,562		£2,122,914	140,458	£2,122,914	£0	139,113	£2,122,914	£0	£2,122,914	£0
		Kirkby College Queen Elizabeth'S Academy	440 448	Secondary Secondary	2,098		£2,415,648 £2,360,908	134,858 10,091	£2,415,648 £2,360,908	£0 £0	133,361 8,550	£2,415,648 £2,360,908	£0 £0	£2,415,648 £2,360,908	£0
		The Bramcote School	448	Secondary	13,703		£2,373,915	21,824	£2,373,915	£0	20,247	£2,373,915	£0	£2,373,915	£0
		Hall Park Academy	538	Secondary	13,703		£2,636,263	21,021	£2,626,998	-£9,265	20,217	£2,628,798	£1,800	£2,629,982	£2,984
139063 8914	14015	Sutton Community Academy	558	Secondary	39,331		£2,882,791	49,346	£2,882,791	£0	47,415	£2,882,791	£0	£2,882,791	£0
		Garibaldi College	566	Secondary			£2,798,899		£2,789,078	-£9,821		£2,790,983	£1,905	£2,792,244	£3,166
		Alderman White School	601	Secondary	566,561		£3,647,883	576,909	£3,647,883	£0	574,902	£3,647,883	£0	£3,647,883	£0
		The Newark Academy Meden School	637 646	Secondary Secondary			£3,309,356 £3,217,356		£3,298,375 £3,205,925	-£10,981 -£11,431		£3,300,506 £3,208,136	£2,132 £2,211	£3,301,913 £3,209,617	£3,538 £3,691
		Chilwell School	675	Secondary			£3,370,710		£3,359,194	-£11,431		£3,361,432	£2,238	£3,362,902	£3,708
		The Carlton Academy	679	Secondary	33,677		£3,365,574	45,439	£3,365,574	£0	43,157	£3,365,574	£0	£3,365,574	£0
	14001	Retford Oaks Academy	700	Secondary			£3,498,509		£3,486,521	-£11,988		£3,488,853	£2,331	£3,490,379	£3,858
		Selston High School	704	Secondary			£3,403,628		£3,391,651	-£11,977		£3,393,983	£2,332	£3,395,503	£3,852
		Christ The King Catholic Voluntary Academy	706	Secondary	154 105		£3,469,623	105 121	£3,457,533	-£12,091	170 201	£3,459,878	£2,345	£3,461,433	£3,900
		Serlby Park Academy Magnus Church Of England Academy	707 717	Secondary Secondary	154,195		£3,496,599 £3,749,264	165,121	£3,496,599 £3,736,490	£0 -£12,775	178,291	£3,496,599 £3,738,953	£0 £2,463	£3,496,599 £3,740,622	£0 £4,132
		The South Wolds Academy & Sixth Form	754	Secondary			£3,749,264 £3,584,560		£3,572,045	-£12,775		£3,574,490	£2,445	£3,576,065	£4,132 £4,020
		Colonel Frank Seely	758	Secondary		-30,176	£3,699,882		£3,717,270	£17,389		£3,719,764	£2,493	£3,721,380	£4,110
		The Dukeries Academy	770	Secondary			£3,954,495		£3,941,196	-£13,299		£3,943,779	£2,583	£3,945,479	£4,283
		East Leake Academy	785	Secondary			£3,703,914		£3,690,783	-£13,131		£3,693,346	£2,563	£3,695,002	£4,219
		The Manor Academy	834 844	Secondary			£4,118,064		£4,103,542	-£14,521		£4,106,357	£2,814	£4,108,225	£4,683
		The Holgate Academy The Becket School	844 846	Secondary Secondary			£4,187,881 £4,062,226		£4,173,197 £4,048,069	-£14,684 -£14,157		£4,176,046 £4,050,831	£2,848 £2,762	£4,177,930 £4,052,622	£4,733 £4,552
		The Elizabethan Academy	881	Secondary		-216,771	£4,108,890		£4,310,682	£201,792		£4,313,599	£2,762 £2,917	£4,315,499	£4,816
		All Saints' Catholic Voluntary Academy	891	Secondary			£4,331,187		£4,315,805	-£15,382		£4,318,788	£2,983	£4,320,766	£4,961
		Quarrydale Academy	910	Secondary			£4,372,183		£4,356,490	-£15,692		£4,359,538	£3,048	£4,361,546	£5,056
		Outwood Academy Portland	981	Secondary			£5,092,364		£5,075,277	-£17,087		£5,078,589	£3,312	£5,080,789	£5,512
		The National Church Of England Academy	1026	Secondary			£4,907,667		£4,890,097	-£17,570		£4,893,514	£3,417	£4,895,752	£5,655
		The Joseph Whitaker Secondary	1035	Secondary			£4,968,165		£4,950,407	-£17,758		£4,953,859	£3,452	£4,956,124	£5,717
		The Samworth Church Academy The Kimberley School	1043 1146	Secondary Secondary			£5,188,540 £5,561,792		£5,170,501 £5,542,535	-£18,040 -£19,257		£5,174,003 £5,546,292	£3,502 £3,757	£5,176,312 £5,548,723	£5,811 £6,187
		West Bridgford School	1159	Secondary			£5,300,131		£5,281,136	-£18,995		£5,284,857	£3,720	£5,287,227	£6,091
		George Spencer Academy	1162	Secondary			£5,478,224		£5,458,748	-£19,476		£5,462,548	£3,800	£5,465,005	£6,257
138482 8914	14329	Rushcliffe School	1164	Secondary			£5,391,225		£5,371,989	-£19,235		£5,375,752	£3,763	£5,378,161	£6,172
		Carlton Le Willows Academy	1185	Secondary			£5,579,288		£5,559,286	-£20,002		£5,563,185	£3,899	£5,565,718	£6,431
		The Redhill Academy	1195	Secondary			£5,686,404		£5,666,036	-£20,367		£5,670,000	£3,964	£5,672,590	£6,554
		The Minster School Tuxford Academy	1238 1255	Secondary Secondary			£5,638,444 £5,928,535		£5,618,278 £5,907,539	-£20,166 -£20,996		£5,624,834 £5,911,638	£6,556 £4,099	£5,629,955 £5,914,281	£11,676 £6,742
		Tuxford Academy The Brunts Academy	1255	Secondary			£5,928,535 £6,197,935		£5,907,539 £6,175,938	-£20,996 -£21,997		£5,911,638 £6,180,211	£4,099 £4,273	£6,183,023	£6,742 £7,085
		Arnold Hill Academy	1304	Secondary			£6,256,532		£6,234,481	-£22,051		£6,238,778	£4,297	£6,241,571	£7,090
		Outwood Academy Valley	1419	Secondary		-177,714	£6,597,088		£6,750,629	£153,541		£6,755,329	£4,700	£6,758,413	£7,784
		Toot Hill School	1524	Secondary			£7,070,489		£7,045,273	-£25,215		£7,050,205	£4,932	£7,053,366	£8,092
137981 8914	14009	Ashfield A Technology College	1893	Secondary			£9,025,660		£8,993,084	-£32,576		£8,999,412	£6,329	£9,003,579	£10,495