



Meeting	Cabinet	
Date	14 November 2007	agenda item number

Report of the Cabinet Member for Community Safety and Partnerships

Financial Support for Crime and Disorder Reduction Partnerships

Purpose of Report

1. The purpose of this report is to seek Cabinet approval for Local Area Agreement Stronger and Safer Block money held by the County Council on behalf of Crime and Disorder Reduction Partnerships (CDRP) to be paid to projects identified in CDRP budget plans.

Advice and Information

Commissioning

2. The Crime and Disorder Reduction Partnerships (CDRPs) have historically made money available to projects or organisations that could help them deliver their strategic objectives on a grant aid basis.
3. The CDRPs have agreed that projects or areas of work that are common to all or the majority of the CDRP areas should be funded on a commissioning basis, managed through service level agreements. A commissioning approach will allow performance management and accountability to be more robust and will also support better understanding of the countywide impact of CDRP based projects.
4. The CDRPs receive funding from a range of sources including the County Council, the Home Office and partner agencies such as the Police, Primary Care Trusts and Nottinghamshire Fire & Rescue Service. The Home Office funding in the form of the Stronger and Safer Communities Fund is a revenue and capital stream and is part of the Local Area Agreement pooled budget.
5. The three project areas that the CDRPs have decided to fund in 2007/08 through the commissioning framework are:
 - Priority and Prolific Offender work undertaken by the police and probation
 - Youth Inclusion Support Panel work undertaken by the Youth Offending Service – this money will go to the Youth Offending Service by internal budget transfer

- Developing Tier 2 Alcohol Services undertaken by the Nottinghamshire Drug and Alcohol Action Team.

These three projects all require revenue stream funding from the Stronger and Safer Communities Fund within the pooled Local Area Agreement budget. The total required to fund these three projects to the amount agreed by the CDRPs is £374,995. This amount has been transferred to the County Council's Safer Communities budget from the Local Area Agreement Pooled budget. Appendix A sets out the amount each CDRP has allocated to each project and the payee.

6. This report seeks approval to pay this money to the three projects identified by the CDRPs. Payment will be subject to achieving targets and milestones within a Service Level Agreement and will happen quarterly. Monitoring of the projects will be carried out via the Service Level Agreements and the overarching Local Area Agreement performance management framework.

Statutory and Policy Implications

7. This report has been compiled after consideration of implications in respect of finance, equal opportunities, personnel, crime and disorder and users. Where such implications are material, they have been brought out in the text of this report.

Crime & Disorder Implications

8. The County Council as a statutory partner under the Crime and Disorder Act 1998 has a duty to work with partners in the police, the health service, fire authority district councils and voluntary sector to reduce the impact of crime and disorder, including car crime.

Recommendation

9. It is recommended that Cabinet approves:
 - the transfer of the sum of £171,395 from the Local Area Agreement Pooled budget to Nottinghamshire Police subject to satisfactory performance in their work with Priority and Prolific Offenders
 - the payment of the sum of £63,600 from the Local Area Agreement Pooled budget to the Nottinghamshire Drug and Alcohol Action Team subject to satisfactory performance in the development of alcohol treatment services
 - the internal transfer of £140,000 from the Local Area Agreement Pooled budget to Youth Offending Service Youth Inclusion Support Panel work.

Councillor Glynn Gilfoyle
Cabinet Member for Community Safety & Partnerships

Legal Services Comments

Cabinet has the delegated authority to approve the recommendations in the report.
(LM 23.10.07)

Head of Resources Financial Comments

As indicated in the report the cost of these proposals, amounting to £374,995, will be funded from the Nottinghamshire Local Area Agreement Pooled budget.
(PB 25.10.07)

Background Papers Available for Inspection

None

Electoral Division(s) Affected

All

Crime and Disorder Reduction Partnership Commissioned Project Spend

District Council	POPO*	YISP*	Alcohol*	Total
Ashfield	£19,800	£20,000	Nil	£39,800
Mansfield	£30,000	£20,000	£10,600	£60,600
Bassetlaw/Newark and Sherwood**	£80,595	£40,000	£21,200	141,795
Gedling	£19,000	£20,000	£10,600	£49,600
Rushcliffe	£6,000	£20,000	£10,600	£36,600
Broxtowe	£16,000	£20,000	£10,600	£46,600

*

POPO – Prolific and Priority Offender work with Police and Probation to target acquisitive crime. Payment to Nottinghamshire Probation Service

YISP – Youth Inclusion Support Panel which takes referrals from a range of agencies focusing on 8 to 13 years olds considered at risk of offending. Payment to the County Council Youth Offending Service in Children and Young People’s Department

Alcohol Project – providing support for the work to reduce alcohol related crime in the county. These payments will support Tier 2 treatment development. Payment to the Nottinghamshire Drug and Alcohol Action Team

** Bassetlaw CDRP and Newark and Sherwood CDRP are merged into one CDRP