



Version 1.0.0

Please Note:

- You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.

- Please prevent inappropriate use by treating this information as restricted, refrain from passing information on to others and use it only for the purposes for which it is provided. Any accidental or wrongful release should be reported immediately and may lead to an inquiry. Wrongful release includes indications of the content, including such descriptions as "favourable" or "unfavourable".

- This template has been produced for areas to confirm how the additional funding to support discharge from hospital and bolster the social care workforce will be spent in each area. The government has also produced guidance on the conditions attached to this funding, that you should ensure has been followed.

- This template collects detailed data on how the funding allocated to each area will be spent. The portion of the funding that is allocated via Integrated Care Boards (ICBs) does not have a centrally set distribution to individual HWBs. ICBs should agree with local authority partners how this funding will be distributed and confirm this distribution in a separate template. The amount pooled into the BCF plan for this HWB from each ICB should also be entered in the expenditure worksheet of this template (cell N31) (The use of all funding should be agreed in each HWB area between health and social care partners).

Health and Wellbeing Board:	Nottinghamshire
Completed by:	Naomi Robinson
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Please confirm that the planned use of the funding has been agreed between the local authority and the ICB and indicate who is signing off the plan for submission on behalf of the HWB (delegated authority is also accepted):

Confirm that use of the funding has been agreed (Yes/No)	Yes
Job Title:	Chief Executive Nottinghamshire County Council; Chief Executive N
Name:	Adrian Smith; Amanda Sullivan

If the following contacts have changed since your main BCF plan was submitted, please update the details.

	Role:	Professional Title (e.g. Dr, Cllr, Prof)	First-name:	Surname:	E-mail:
*Area Assurance Contact Details:	Health and Wellbeing Board Chair				
	Integrated Care Board Chief Executive or person to whom they have delegated sign-off				
	Local Authority Chief Executive	Mr	Adrian	Smith	adrian.smith@nottscc.gov.uk
	LA Section 151 Officer				
Please add further area contacts that you would wish to be included in official correspondence e.g. housing or trusts that have been part of the process -->					

When all yellow sections have been completed, please send the template to the Better Care Fund Team england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'. Please also copy in your Better Care Manager.

Discharge fund 2022-23 Funding Template

5. Expenditure

Selected Health and Wellbeing Board:

Nottinghamshire

Source of funding		Amount pooled	Planned spend
LA allocation		£2,939,225	£2,939,000
ICB allocation	NHS Nottingham and Nottinghamshire ICB	£3,778,085	£3,778,085
		<i>Please enter amount pooled from ICB</i>	
		<i>Please enter amount pooled from ICB</i>	

Yellow sections indicate required input

Scheme ID	Scheme Name	Brief Description of Scheme (including impact on reducing delayed discharges).	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Estimated number of packages/beneficiaries	Setting	Spend Area	Commissioner	Source of Funding	Planned Expenditure (£)
1	Increased assessment and reviewing staffing	Additional assessment and reviewing staffing capacity to support all hospital	Additional or redeployed capacity from current care workers	Costs of agency staff			Home care	Social Care	Nottinghamshire	Local authority grant	£260,000
2	Reablement capacity	Increased reablement capacity for hospital discharge	Increase hours worked by existing workforce	Overtime for existing staff.			Home care	Social Care	Nottinghamshire	Local authority grant	£90,000
3	New packages of Care	Source additional community care packages	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		60		Social Care	Nottinghamshire	Local authority grant	£600,000
4	Technology enabled care	Increased use of technology to facilitate discharges including virtual visits to free	Assistive Technologies and Equipment	Other		30-40		Social Care	Nottinghamshire	Local authority grant	£140,000
5	New package incentives	One off lump sum incentive for new homecare (to cover overtime/retention)/ new PA	Improve retention of existing workforce	Incentive payments			Home care	Social Care	Nottinghamshire	Local authority grant	£750,000
6	(All) Surge capacity and block hours	Working with lead providers to build bridging service	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		30		Social Care	Nottinghamshire	Local authority grant	£300,000
7	Increased staffing capacity to support flow	Including brokers, developing a bank of PA's, supporting provider led	Additional or redeployed capacity from current care workers	Redeploy other local authority staff			Home care	Social Care	Nottinghamshire	Local authority grant	£150,000
9	New interim beds	Additional interim beds to support discharge	Residential Placements	Care home		30		Social Care	Nottinghamshire	Local authority grant	£400,000

10	Step down provision	For MH and acute hospital discharge	Residential Placements	Discharge from hospital (with reablement) to long		6		Social Care	Nottinghamshire	Local authority grant	£100,000
11	(LW) Tapered approach to contract extension	Moving Forward (mental health support service) contract extension to	Additional or redeployed capacity from current care workers	Costs of agency staff			Home care	Social Care	Nottinghamshire	Local authority grant	£30,000
13	(Countywide) Recruitment Campaign	Recruitment and retention and general social care workforce issues	Local recruitment initiatives					Social Care	Nottinghamshire	Local authority grant	£90,000
14	Admin	Fund admin and monitoring	Administration					Social Care	Nottinghamshire	Local authority grant	£29,000
15	Administrator to support SFH hub and CHC team to	This pilot needs x2 admin staff to support the delivery and function of a pilot into a	Residential Placements	Discharge from hospital (with reablement) to long		0.5 bed opportunity		Community Health	NHS Nottingham and Nottinghamshire ICB	ICB allocation	£23,700
16	In reach services to "pull" patients out of acute trust with	Increased social worker capacity extending hours of service currently offered to	Increase hours worked by existing workforce	Overtime for existing staff.			<Please Select>	Community Health	NHS Nottingham and Nottinghamshire ICB	ICB allocation	£4,800
17	Additional step up/down beds (Bassetlaw)	To fund 6 additional beds to support rehab/prehab service in community setting	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		1.1 bed opportunity		Community Health	NHS Nottingham and Nottinghamshire ICB	ICB allocation	£88,000
18	PHB discharge grants	Discharge grants of up to £400 per person to be offered to expedite	Reablement in a Person's Own Home	Reablement service accepting community and discharge				Community Health	NHS Nottingham and Nottinghamshire ICB	ICB allocation	£15,283
19	Additional capacity in UCR service for the acute	NHCT can we ask for band 6 x 6 - 3 for north and 3 south to bolster UCR over winter	Increase hours worked by existing workforce	Overtime for existing staff.			<Please Select>	Community Health	NHS Nottingham and Nottinghamshire ICB	ICB allocation	£132,378
20	Roving Services OOH (Bassetlaw)	With the support of the roving OOH service the following outcomes could be	Reablement in a Person's Own Home	Reablement to support to discharge – step down				Community Health	NHS Nottingham and Nottinghamshire ICB	ICB allocation	£150,000
21	MSK Rehab (Bassetlaw)	Increase services in the community to support prehab/rehab instead of	Reablement in a Person's Own Home	Reablement to support to discharge – step down				Community Health	NHS Nottingham and Nottinghamshire ICB	ICB allocation	£22,500
22	Additional ERS Capacity	1 x 10/12 hour shift Resource Monday-Saturday (possibly Tuesday-Saturday)	Increase hours worked by existing workforce	Overtime for existing staff.			<Please Select>	Community Health	NHS Nottingham and Nottinghamshire ICB	ICB allocation	£85,751
23	County LA Homecare Block	£12 per hour top-up for hospital discharges/discharges from	Home Care or Domiciliary Care	Domiciliary care packages		105 additional packages of care per week		Community Health	Nottinghamshire	ICB allocation	£441,180
24	P1 Discharge Programme	Additional Capacity within P1 providers (NHT, CityCare, City Council, County Council)	Reablement in a Person's Own Home	Reablement to support to discharge – step down				Community Health	NHS Nottingham and Nottinghamshire ICB	ICB allocation	£1,423,493
25	P1 Discharge - Acute addition - NUH @ Home	Implement an NUH @ Home model which is targeted at patients being discharged at	Reablement in a Person's Own Home	Reablement to support to discharge – step down				Community Health	NHS Nottingham and Nottinghamshire ICB	ICB allocation	£202,000
26	P1 discharge - acute addition - CHS	Additional capacity with P1 providers to expand the service to provide 336 hours	Reablement in a Person's Own Home	Reablement to support to discharge – step down				Community Health	NHS Nottingham and Nottinghamshire ICB	ICB allocation	£295,000
27	P1 Discharge - interim bed support - Ashmere	Additional extend current 25 beds for 3 months plus increase capacity by a	Bed Based Intermediate Care Services			30 bedded unit for 3 month period		Community Health	NHS Nottingham and Nottinghamshire ICB	ICB allocation	£324,000

28	P1 Discharge - Interim beds support -	Opening of Lindhurst ward 2 months earlier than currently planned	Bed Based Intermediate Care Services			24 bedded unit for an additional 2 months		Community Health	NHS Nottingham and Nottinghamshire ICB	ICB allocation	£418,000
29	P1 discharge - DISCO	Discharge Support Posts (double the current offer)	Increase hours worked by existing workforce				Both	Community Health	NHS Nottingham and Nottinghamshire ICB	ICB allocation	£97,000
30	P1 discharge - Early Supported Discharge Team	Early supported Discharge Team (5 wte Band 3) to provide bridging of care	Increase hours worked by existing workforce				Home care	Community Health	NHS Nottingham and Nottinghamshire ICB	ICB allocation	£55,000