

meeting ADMINISTRATION COMMITTEE

date 29 SEPTEMBER 2010 agenda item number **4(a)**

COUNTY HOSPITALITY BUDGET – FINANCIAL SUMMARY

Purpose of the Report

1. To report details of the current position in relation to the County Hospitality budget.

Information and Advice

2. The attached appendix is a statement of expenditure against the approved County Hospitality budget for 2010/11.

Statutory and Policy Implications

3. This report has been compiled after consideration of implications in respect of finance, equal opportunities, personnel, crime and disorder and those using the service and where such implications are material they have been described in the text of the report.

RECOMMENDATION

4. That the report be noted.

TIM GREGORY
CORPORATE DIRECTOR OF CORPORATE SERVICES

Legal Services Comments

The Administration Committee has the delegated authority to authorise hospitality to be offered by the County Council. The proposal in this report is therefore within the remit of this Committee.

Background Papers Available for Inspection

None

Electoral Division(s) and Member(s) Affected

All

COUNTY HOSPITALITY STATEMENT AS AT 03 SEPTEMBER 2010					Appendix
Date	Event	Approval £	Expenditure to Date £	Forecast Outturn* £	
2010/11					
Annual Events					
	Civic Dinner	3,945	0	3,945	
27/06/2010	Civic Service	3,800	3,959	3,959	
	Annual Legal Service	600	0	144	
17/07/2010	County Garden Party	12,000 *	6,923	12,000	
Current Events					
13/04/2010	Duke of Edinburgh Awards - Newark & Sherwood	588	588	588	
05/05/2010	Duke of Edinburgh Awards - Gedling	588	0	588	
25/06/2010	SSAFA 125th Anniversary	5,067	2,930	5,067	
02/07/2010	Elizabeth Cross Presentation	257	0	257	
Future Events					
29/09/2010	Duke of Edinburgh Gold Awards	225	0	225	
30/09/2010	Red Cross in Notts - 100th Anniversary	2,645	0	2,645	
27/10/2010	Discovery Awards	235	0	235	
01/11/2010	Nottinghamshire Outward Bound	470	0	470	
		30,420	14,400	30,123	
County Hospitality Budget 2009/10					40,272
Inflation (1%)					403
County Hospitality Budget 2010/11					40,675
Uncommitted Balance					10,553
Expenditure Complete if shown in bold					
* This is the current estimate for the cost of the County Garden Party.					