For Consideration	
Public/Non Public*	Public
Report to:	Police and Crime Panel
Date of Meeting:	7 th February 2019
Report of:	Paddy Tipping Police Commissioner
Report Author:	Kevin Dennis
E-mail:	kevin.dennis@nottinghamshire.pnn.police.uk
Other Contacts:	Kevin Dennis
Agenda Item:	5

UPDATE TO POLICE AND CRIME DELIVERY PLAN (2019-21)

1. PURPOSE OF THE REPORT

1.1 The purpose of this report is to provide the Police and Crime Panel (Panel) with an explanation as to how the Commissioner intends to respond to the annual Police and Crime Needs Assessment (2018), stakeholder consultation undertaken in 2018 and further additions made to his Police and Crime Delivery Plan (2019-21).

2. RECOMMENDATIONS

2.1 That Members discuss and note the content of the report.

3. REASONS FOR RECOMMENDATIONS

- 3.1 At the Panel meeting on 7th February 2018, the Commissioner presented his new Police and Crime Plan for 2018-21^a which has four strategic themes. The plan contains a Strategic Framework which details the various performance measures for each theme and also a range of specific deliverables to help achieve implementation. The Commissioner does not intend to refresh this Police and Crime Plan although revisions have been made to the Commissioner's Police and Crime Delivery Plan (2019-21).
- 3.2 At the end of each year the Commissioner's Office produces a Police and Crime Needs Assessment which helps to identify any new threats or emerging issues. Consultation is undertaken on the findings and new strategic activities are incorporated into the Police and Crime Delivery Plan to address key issues.
- 3.3 Many of the specific deliverables have been completed during the year and therefore removed from the delivery plan; some activities have been amended to reflect changes to activities.

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3.4 Appendix A contains a number of new or amended specific deliverables for implementation during 2019-21. All activities will be advanced and monitored until implementation.

4. Summary of Key Points

4.1 The Police Reform and Social Responsibility (PR&SR) Act 2011 places a statutory duty on the Commissioner to publish a Police and Crime Plan for his policing area. Section 5(1) of the PR&SR Act 2011 requires the Commissioner to 'issue a Police and Crime Plan within the financial year in which each ordinary election is held'. In this respect, the Commissioner has chosen not to refresh his Police and Crime Plan but he has made a number of changes to his Police and Crime Delivery Plan (2019-21).

5. Summary of Police and Crime Needs Assessment and Consultation

- 5.1 The refresh of the PCC's Police and Crime Delivery Plan has been informed by the draft Nottinghamshire Police and Crime Needs Assessment which has been produced in collaboration with police and other partner agencies. The assessment highlights the main issues, risks and threats that are likely to impact upon the crime and community safety environment between 2019 and 2021.
- 5.2 Tackling the harm and exploitation of vulnerable people, and young people in particular, remains one of the most critical partnership challenges. This has been marked by rises in weapon-enabled violence, the increasing reach and resilience of serious and organised crime networks and our increasing awareness of the prevalence of modern slavery and child exploitation. The assessment also highlights opportunities to further improve proactive identification of hidden harm, strengthen victim service provision in relation to therapeutic support for survivors of sexual abuse and specialist support for survivors of stalking and modern slavery, and build upon successful intervention activity in tackling mental health demand.
- 5.3 The assessment also highlights emerging increases in victimisation rates over the last year following a long term period of positive crime reduction since 2006 and the significant capacity constraints across partner agencies which continue to impact upon proactive and preventative capability, the management of public protection and safeguarding demand and the mainstream service offer to local communities. Despite this, it is encouraging to note that public confidence in the police has remained relatively stable over the last year and remains significantly stronger in the areas in the higher-risk localities in which policing resources have been concentrated.
- 5.4 An formal online consultation on the draft Police and Crime Needs Assessment and Police and Crime Delivery Plan will be launched in late January and run until the end of February 2019. The OPCC is also proactively engaging with police, community safety partnership and voluntary and community sector partners on the

- assessment and delivery plan via a series of consultation sessions between December 2018 and February 2019.
- 5.5 The full draft Police and Crime Needs Assessment^b and summary^c are available for downloading from the Commissioner's website.

6. Financial Implications and Budget Provision

6.1 Financial implications and budget provision has been highlighted in a separate draft Budget Report 2019-20.

7. Human Resources Implications

7.1 None in relation to this report.

8. Equality Implications

8.1 None that are affected by this report.

9. Risk Management

9.1 None in relation to this report.

10. Policy Implications and links to the Police and Crime Plan Priorities

10.1 This report amends the Strategic Activities of the Commissioner's Police and Crime Plan (2019-21).

11. Changes in Legislation or other Legal Considerations

11.1 None in relation to this report.

12. Details of outcome of consultation

12.1 The Commissioner has revised his Police and Crime Delivery Plan (2019-21) to include additional strategic activities in response to consultation and stakeholder events. The Deputy Chief Constable has been consulted on this report and feedback taken into consideration.

b <u>https://www.nottinghamshire.pcc.police.uk/PCNA-2018</u>

c <u>https://www.nottinghamshire.pcc.police.uk/PCNA-Summary-2018</u>

13. Appendices

13.1 **Appendix A** – New or amended activities for inclusion in the Commissioner's Police and Crime Delivery Plan (2019-21)

14. Background Papers (relevant for Strategic Resources and Performance Meeting)

- Nottinghamshire Police and Crime Plan (2018-21)
- Nottinghamshire Police and Crime Needs Assessment (2018)

For further information please contact:

Kevin Dennis, Chief Executive of the Nottinghamshire Office of the Police and Crime Commissioner

Kevin.dennis@nottinghamshire.pnn.police.uk

Tel: 0115 8445998

Philip Gilbert, Head of Strategy and Assurance of the Nottinghamshire Office of the Police and Crime Commissioner

philip.gilbert11028@nottinghamshire.pnn.police.uk

Tel: 0115 8445998