

Appendix C: Public Health Vital Signs

VITAL SIGNS

Vital Sign	Theme	Measure	Services (PH)	Current 2023-24					Frequency	Source
				Q1	Q2	Q3	Q4	Yearly Total / Average		
MARKET SUSTAINABILITY	PH: Risk level 1-4	Public Health Commissioned Services	All	Low, 1	Low, 1	Low, 1		Low, 1	Quarterly	PH risk log
STATUTORY DUTIES	Sexual health services - STI testing and treatment	Total number of filled appointments	Integrated Sexual Health Services Sherwood Forest Hospital NHS Trust / Nottingham University Hospital NHS Trust / Doncaster and Bassetlaw Hospitals NHS Trust	10391	11422	10471		32284	Quarterly	PH Performance & Contracts
		Average Quality Standard 60 % of new service users accepting a HIV test across all Trusts		74%	73%	72%		73%	Quarterly	PH Performance & Contracts
		Average Quality Standard At least 75% of 15-24 year olds in contact with the service accepting a chlamydia test across all Trusts		67%	65%	71%		68%	Quarterly	PH Performance & Contracts
		Average Quality Standard 30% of women aged 16-24 receiving contraception accepting LARC across all Trusts		48%	46%	46%		47%	Quarterly	PH Performance & Contracts
	Sexual health services - contraception	Number of individuals aged 13-25 registered onto the Young Peoples Sexual Health Service - C Card scheme	Young Peoples Sexual Health Service C Card, NCC	276	341	661		1278	Quarterly	PH Performance & Contracts
	NHS Health Check programme	No. of eligible patients who have been offered health checks	Health Checks General Practice	7741	9483	7154		24378	Quarterly	PH Performance & Contracts
		No. of patients offered who have received health checks		4061	4647	4958		13666	Quarterly	PH Performance & Contracts
	Local authority role in health protection	Qualitative Input accompanying report (Covid Impact Assessment, Health Protection Board, Flu Coverage, Outbreak Response)							Annually	Deputy Director of PH
	Public health advice to NHS Commissioners	Qualitative Input to accompanying report (JSNA, Health Equity Audits, DPH Annual Report, HWB / JHWS/ Integrated Care Strategy)							Annually	Deputy Director of PH
	National Child Measurement programme	Participation rate in National Child Measurement programme in Nottinghamshire (Total)							Annual (March)	Fingertips Obesity Profile (PHOF)
	Prescribed children's 0 to 5 services	Percentage of New Birth Visits (NBVs) completed within 14 days	Healthy Families Nottinghamshire Healthcare Trust	91%	92%	93%		92%	Quarterly	PH Performance & Contracts
		Percentage of 6-8 week reviews completed		87%	87%	90%		87%	Quarterly	PH Performance & Contracts
Percentage of 12 month development reviews completed by the time the child turned 15 months		93%		95%	95%		94%	Quarterly	PH Performance & Contracts	
Percentage of 2-2½ year reviews completed using ASQ-3 (Ages and Stages Questionnaire)		99%		99%	99%		99%	Quarterly	PH Performance & Contracts	

STRATEGIC PRIORITIES	Best Start	*See above children's services*	Healthy Families Nottinghamshire Healthcare Trust	*see above children's Services*				Quarterly	PH Performance & Contracts
	Tobacco	Percentage of clients quit at 4 weeks following quit date	Integrated Wellbeing Service ABL Health	47%	57%	65%	56%	Quarterly	PH Performance & Contracts
	Homelessness	Hostel Accommodation percentage exited in a planned way	Framework Housing Association	68%	83%	65%	72%	Quarterly	PH Performance & Contracts
		Move on Accommodation percentage exited in a planned way	Framework Housing Association	96%	90%	87%	91%	Quarterly	PH Performance & Contracts
		Leaving hostel accommodation to enter move on accommodation within 18 weeks	Framework Housing Association	1	11	8	20	Quarterly	PH Performance & Contracts
		Number of clients exiting the move on accommodation within 12 months of entering the move on service	Framework Housing Association	0	15	11	26	Quarterly	PH Performance & Contracts
	Domestic Abuse	Number of new eligible referrals who have engaged and accepted support.	Domestic Abuse Services JUNO, NWAL & Equation	389	596	384	1369	Quarterly	PH Performance & Contracts
	Alcohol / Substance Misuse	Number of successful completions (Young People and Adults and Parents)	All Age Substance Misuse Service Change, Grow, Live	211	204	257	672	Quarterly	PH Performance & Contracts
	Weight	The percentage of all adults (excluding pregnant women) who 'start' go onto to lose 5% weight loss compared with their initial weight	Integrated Wellbeing Service ABL Health	16%	17%	19%	17%	Quarterly	PH Performance & Contracts
	Food	No current PH performance measure recorded							
	Air Quality	No current PH performance measure recorded							
Mental Health	See PHOF below (line 34 & 42)						Annual		
							Notts/England		
ANNUAL DELIVERY PLAN (PHOF)	Helping our people live healthier, more independent lives.	A01a - Healthy life expectancy at birth (Male) - Years					62 / 63	2018-20	PHOF
		A01a - Healthy life expectancy at birth (Female) - Years					60 / 63	2018-20	PHOF
		A02a - Inequality in life expectancy at birth (Male) Slope Index of Inequality - Years					9.3 / 9.7	2018-20	PHOF
		A02a - Inequality in life expectancy at birth (Female) Slope Index of Inequality - Years					7.7 / 7.9	2018-20	PHOF
		C28d - Self reported wellbeing: people with a high anxiety score Proportion - %					24% / 22%	2021/22	PHOF
		E10 - Suicide rate Directly standardised rate - per 100,000					10.3/10.4	2019-21	PHOF
	Supporting communities and families	B02a - School readiness: percentage of children achieving a good level of development at the end of Reception Proportion - %					67% / 65%	2021/22	PHOF
	Keeping children, vulnerable adults, and communities safe	Total recorded offences per 1000 population (excluding fraud)					Not PHOF	Not PHOF	PHOF
	Building skills that help people get good jobs	B05 - 16 to 17 year olds not in education, employment or training (NEET) or whose activity is not known Proportion - %					6.5% / 4.7%	2021	PHOF

WORKFORCE	Public Health (not including commissioned services workforce). THIS WILL REPORTED AS AN OVERALL ASCH DEPARTMENT INDICATOR	Vacancies - no / rate (FTE)		406.00	395.73	395.08		400.865	Quarterly	NCC HR
		Turnover rate (as % of ASCH)		3.16%	2.02%	1.71%		2.59%	Quarterly	NCC HR
		Avg no of weeks agency staff(wks) on books		34.30	32.49	26.49		66.79	Quarterly	NCC HR
		Absence rate (days absent per FTE per year)		16.00	16.04	15.20		32.04	Quarterly	NCC HR
		Sickness absence (average FTE days lost per employee)		3.84	3.37	3.89		3.61	Quarterly	NCC HR
		Sickness absence due to stress/depression (%)		34.53%	30.37%	29.56%		32.45%	Quarterly	NCC HR
		Completed at least one mandatory training course (%)		55.30%	76.51%	Measure being reviewed		65.91%	Quarterly	NCC HR