

Workshop Statutory Quality Partnership Scheme

Appendix 4

TOWN / LOCALITY	STOP REF	STOP NAME	STREET	Misc. Works	Shelter	Raised kerb	Clear ways	Real time unit	Re-furb glass	Total
Workshop	BA0472	Mayfair Centre	Newgate Street							
Workshop	BA0008	Market Place	Bridge Street							
Workshop	BA0009	Town Hall	Potter Street							
Workshop	BA0441	Victoria Road	Potter Street							
Workshop	BA0784	Victoria Road	Potter Street							
Workshop	BA0355	Library	Memorial Avenue							
Workshop	BA0719	Library	Memorial Avenue							
Workshop	BA0596	ASDA	Watson Road							
Workshop	BA0353	Newcastle Avenue	Newcastle Avenue							
Workshop	BA1057	Newcastle Avenue	Newcastle Avenue							
Workshop	BA0579	Watson Road	Watson Road							
Workshop	TBA	Watson Road	Watson Road							
Workshop	BA0262	George Street	George Street							
Workshop	BA0254	George Street	George Street							
Workshop	BA0011	Victoria Square	Gateford Road							
Workshop	BA0532	St John's Church	Gateford Road							
Workshop	BA0594	Overend Road	Gateford Road							
Workshop	BA0581	Cambria Terrace	Gateford Road							
Workshop	BA0574	Cambria Terrace	Gateford Road							
Workshop	BA0019	Miners Welfare	Carlton Road							
Workshop	BA0676	Miners Welfare	Carlton Road							
Workshop	BA0576	Railway Station	Carlton Road							
Workshop	BA0018	Railway Station	Carlton Road							
Workshop	BA0017	North Notts College	Carlton Road							
Workshop	BA0016	North Notts College	Carlton Road							
Workshop	BA0292	North Notts College	Blyth Road							
Workshop	BA0293	North Notts College	Blyth Road							
Total Infrastructure										£15,000
Traffic Regulation Orders/Parking Enforcement										£3,600
Legal costs										£5,000
Contingency										£5,000
Total associated costs										£13,600
Project management costs										£6,500
Overall scheme cost										£35,100

Revenue costs

Additional shelter cleaning (on cleaning contract rate)	£170
GPRS charges for real time units	£120
Maintenance and repair costs	£2,000
Energy costs 11 units @ £65 p.a.	£210
Additional monitoring costs	£4,000
Information provision	£3,500
Total additional annual revenue costs	£10,000