

Change Request – Care and Support Centres (ASC503)

- 1) This project seeks to make best use of the Council's five remaining care and support centres (CSC) for the period they remain open, with a view to reducing the numbers of long term residents and extending the provision of more short term and reablement services (such as respite, assessment beds, fall & fracture, transfer to assess, or any other short term provision). This supports the phased closure of the remaining CSCs, to coincide with the opening of extra care facilities in Nottinghamshire, in keeping with the commitment made by the Council that no CSC would close until a local extra care scheme was opened.
- 2) Kirklands CSC closed in June 2016. The closure of those remaining is predicated on:
 - a. Finding alternative residential care or extra care placements for long-term residents.
 - b. Re-provision of fifty-four short term social care assessment beds, and 38 short term beds that are used whilst a person waits for either homecare, permanent independent sector residential care, respite, or emergency care to become available.
 - c. Working with Health to re-provide NHS funded short term intermediate care beds.
 - d. Decisions by Members on the development and approval of the Extra Care Strategy developed by the Member Reference Group (MRG), and decisions regarding the re-provision of short-term capacity.
 - e. Soft market testing assessment with providers to establish further details on the viability, models and costs of re-procuring these short term beds in the independent sector. The outcome of this work will inform decisions taken by Members.
- 3) The link to the development of extra care due to delays in securing partnerships to develop some of the new local schemes, and further work to understand the capacity and likelihood of the Independent Sector to be able to provide the short term residential care assessment beds, has led to delays in the closure programme of the remaining CSCs, and the associated delivery of savings. The closure of one home, Woods Court in Newark, has now been resolved and is due to close in May 2018, following extra care capacity becoming available at Gladstone House at the end of March 2018. For the remaining CSCs – James Hince Court (Carlton in Lindrick), Bishop's Court (Ollerton), Leivers Court (Arnold) and St Michael's View (Retford) – future closure dates will need to be agreed in line with the Council's decision on the future development of Extra Care and the re-provision of short term capacity.
- 4) As a result of the above this change request is being submitted to slip £2.464m of savings from delivery in 2018/2019 to delivery instead in 2019/2020 (£1.633m) and 2020/2021 (£0.831m). This re-profiling is based on the following estimated delay to closure dates:

CSC	Previous planned closure date	Indicative closure date
Woods Court	March 2018	May 2018 (confirmed)
Leivers Court	March 2018	March 2019
James Hince Court	March 2018	July 2019
St Michael's View	May 2018	May 2019
Bishop's Court	March 2018	September 2019

- 5) However, these timelines can only be indicative at this stage, and may be subject to further change pending a decision by Members on the approval of the Extra Care Strategy developed by the MRG, and decisions regarding the re-provision of the short-term capacity.
- 6) It is requested that the above changed closure profile (and savings re-profile) is accepted as necessary to meet service needs. These changes are included within the MTFs.