

Appendix A. Planning assumptions and principles for sustainable delivery of the Local Outbreak Management Plan.

- 1) Delivers the Nottinghamshire Local Outbreak Management Plan in 2021/22, which must be sufficient to address a range of current and potential hazards (such as multiple large local outbreaks, unknown variants, across workplaces and vulnerable groups, leading to high volumes of hospitalisation and deaths, the likelihood of a national scale third wave during 2021 and possible seasonal resurgence over the next few years), as well as periods of lower demand in between.
- 2) Resource arrangements allow local authorities to resume their full services alongside the COVID-19 response (an explicit requirement of the Local Outbreak Management Plan). In particular, local teams must have resources available to support them in the event of an outbreak that exceeds available capacity (described as a reasonable worst-case scenario).
- 3) Provides capacity to maintain COVID-19 response or other Health Protection activity through to 2023. Longer term provision will be the subject of a separate proposal in due course.
- 4) Funded without adversely impacting the Council's Medium-Term Financial Strategy. This means funding through the Test and Trace Grant, Contain Outbreak Management Fund and/or Public Health Grant.
- 5) Enables staff deployed to the COVID-19 response to be released back into their substantive roles and to recover a sustainable work-life balance
- 6) Is based around response during the normal working week, except during periods of 'surge' which may require weekend working.
- 7) Describes roles and contract durations which have a reasonable likelihood of being filled (i.e. accounting for the high demand for specialist public health skills and experience).
- 8) Makes the best use of specialist public health and other resource through collaborative working with LRF partners, including the Nottingham City Council Public Health Team.