

Decisions of Significant Public Interest: Forward Plan
January 2024

1.0 Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force

2.0 Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.9	December/January	Oxclose Lane Ventilation and Decarbonisation	Contract Award	>£250k	Mark Kimberley	Force
2.10	January	Self-Drive Hire	Contract Award	>£250k	Mark Kimberley	Force
2.11	February/March	Workstation Refresh	Contract Award	>£250k	Mark Kimberley	Force
2.12	February/March	Womens and Mens Specific Cautions	Contract Award	>£250k	Gillian Holder	OPCC
2.13	February/March	Specialist Sexual Violence Mental Health Practitioner	Contract Award	>£250k	Gillian Holder	OPCC
2.14	March	Youth Commission	Contract Award	>£250k	Gillian Holder	OPCC
2.15	March	Oracle Licensing	Contract Award	>£250k	Mark Kimberley	Force

3.0 Estates, ICT and Asset Strategic Planning						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
3.4	Ongoing	DEMS	The NICE Inform Connector is now live, therefore all six agreed connectors have now been delivered. The project will remain ongoing while development continues around RRD and storage concerns continue to be worked through.	-	Chief Insp Al Pearson	Force
3.5	TBC	Relocation of Arnold Police Station	Consideration of options for the relocation of Arnold Police Station from Jubilee House.	-	Tim Wendels, Head of Estates and Facilities	Force

4.0 Workforce Plan and Recruitment Strategies						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force

5.0 Strategic Issues including Finance						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
5.1	Throughout the year as required	Routine monthly monitoring reports in respect of capital and Revenue expenditure'	Approval of virements and additional budget as required		Mark Kimberley	Force

5.2	February	Police Precept	To approve the Council Tax for 2024/25		Gillian Holder	OPCC
5.3	End February	Revenue budget and capital programme	To approve the Revenue Budget 2024/25, and Capital Programme 2024-29		Gillian Holder	OPCC
5.4	End March	Supporting Financial Strategies	To approve the various financial strategies for 2024/25		Gillian Holder	OPCC
5.5	April/May	Outturn 2023/24	To approve any end of year adjustments for 2023/24		Gillian Holder	OPCC

6.0 Other OPCC Commissioning						
Ref	Date	Subject	Summary of Decision	Cost (£) Where available	Contact Officer	Report of OPCC / Force
6.1	January 2024	DA perpetrator partner support	Contract award and extensions through co-commissioning arrangements	>£250k	Nicola Wade	OPCC
6.2	January 2024	Criminal justice substance misuse support	Contract extension through co-commissioning arrangements	>£250k	Nicola Wade	OPCC
6.3	January 2024	Sexual violence prevention work in schools	Contract award	<£25k	Nicola Wade	OPCC
6.4	February 2024	Funding for locality work in CSPs	Grant awards	TBC	Nicola Wade	OPCC