

| Annual Financial Value of Contract Range | Category |
|--|-------------|
| More than or equal to £1,000,000 | High |
| £100,000 to £999,999 | Medium High |
| £10,000 to £99,999 | Medium |
| Less than or equal to £9,999 | Low |

| Service and Outcome | Contract Value Category | Public Health Outcomes Indicator | Performance Indicators | Q1 | Q2 | Q3 | Q4 | 2016/17 Total Achieved | Annual Target | % of target met |
|--|-------------------------|----------------------------------|--|---|------|-----|-----|------------------------|---------------|-----------------|
| National Child Measurement Programme To achieve a sustained downward trend in the level of excess weight in children by 2020 | Medium High | 2.06 | % of children in Reception with height and weight recorded | Academic year 2016+C16/17 published end of Nov/Dec by HSCIC | | | | 0% | n/a | n/a |
| | | | % of children in Year 6 with height and weight recorded | Academic year 2016+C16/17 published end of Nov/Dec by HSCIC | | | | 0% | n/a | n/a |
| | | | Parents/Carers receive the information regarding their child within 6-weeks post measurement | Academic year 2016+C16/17 published end of Nov/Dec by HSCIC | | | | 0% | n/a | n/a |
| NHS Health Check Assessments To reduce early mortality and improve quality of life for individuals with Long Term Conditions (LTC) | Medium High | 2.22 | No. of eligible patients who have been offered health checks | 8539 | | | | 8539 | 51,497 | 17% |
| | | | No. of patients offered who have received health checks | 5299 | | | | 5299 | 33,988 | 16% |
| | | | No. of patients who have been identified as high risk and referred to other services as a result of a health check | 291 | | | | 291 | n/a | n/a |
| Integrated Sexual Health Services | | | Doncaster and Bassetlaw Hospitals | | | | | | | |
| | | | Total number of filled appointments | 2431 | | | | 2431 | Baseline | n/a |
| | | | Total number patients who receive full sexual health screen | 527 | | | | 527 | TBA | n/a |
| | | | Number and % new service users accepting a HIV test | 613 (30%) | | | | 30% | 60% | 50% |
| | | | % 15-24 year olds in contact with the service accepting a chlamydia screen | 68% | | | | 68% | 75% | 91% |
| | | | Number and % screens with a positive Chlamydia result | 88 (9%) | | | | 9% | 7.50% | 120% |
| | | | % of women aged 15-24 receiving contraception who accept LARC | 42% | | | | 42% | 30% | 140% |
| | | | Number of women accessing Emergency Hormonal Contraception accept LARC | 25 | | | | 25 | Baseline | n/a |
| | | | Sherwood Forest Hospital Trust | | | | | | | |
| | | | Total number of filled appointments | 5763 | | | | 5763 | Baseline | n/a |
| Total number patients who receive full sexual health screen | 1344 | | | | 1344 | TBA | n/a | | | |
| Number and % new service users accepting a HIV test | 1363 (34) | | | | 34% | 60% | 57% | | | |

| | | | | | | | | | | | | |
|---|------|------------------------------------|---|------------|--|--|--|------|------------------------|------|--|--|
| Integrated Sexual Health Services Promotion of the prevention of Sexually Transmitted Infections including HIV Increased knowledge and awareness of all methods of contraception amongst all groups in the local population | High | 2.04, 3.02, 3.04 | % 15-24 year olds in contact with the service accepting a chlamydia screen | 56% | | | | 56% | 75% | 75% | | |
| | | | Number and % screens with a positive Chlamydia result | 355 (18%) | | | | 18% | 7.50% | 240% | | |
| | | | % of women aged 15-24 receiving contraception who accept LARC | 49% | | | | 49% | 30% | 163% | | |
| | | | Number of women accessing Emergency Hormonal Contraception accept LARC | 29 | | | | 29 | Baseline | n/a | | |
| | | | Nottingham University Hospital | | | | | | | | | |
| | | | Total number of filled appointments | 3043 | | | | 3043 | Baseline | n/a | | |
| | | | Total number patients who receive full sexual health screen | 1089 | | | | 1089 | TBA | n/a | | |
| | | | Number and % new service users accepting a HIV test | 1137 (76%) | | | | 76% | 60% | 127% | | |
| | | | % 15-24 year olds in contact with the service accepting a chlamydia screen | 65% | | | | 65% | 75% | 87% | | |
| | | | Number and % screens with a positive Chlamydia result | 12 (14%) | | | | 14% | 7.50% | 187% | | |
| | | | % of women aged 15-24 receiving contraception who accept LARC | 32% | | | | 32% | 30% | 107% | | |
| | | | Number of women accessing Emergency Hormonal Contraception accept LARC | 44 | | | | 44 | Baseline | n/a | | |
| | | | Community Pharmacies | | | | | | | | | |
| | | | Number of women under the age of 20 accessing EHC from Community Pharmacies within the county | 56 | | | | 56 | n/a | n/a | | |
| Alcohol and Drug Misuse Services Reduction in Alcohol related admissions to hospital Reduction in mortality from liver disease Successful completion of drug treatment | High | 1.05, 1.03, 1.15, 1.04, 2.18, 1.13 | Change Grow Live | | | | | | | | | |
| | | | Number of successful exits (ie planned) | 285 | | | | 285 | April-June Target 150 | 190% | | |
| | | | Number of new treatment journeys | 1406 | | | | 1406 | April-June Target 1566 | 90% | | |
| | | | Total number of service users | 3814 | | | | 3814 | 10301 | 37% | | |
| Tobacco Control and Smoking Cessation Reduce adult (aged 18 or over) smoking prevalence Behaviour change and social attitudes towards smoking Prevalence rate of 18.5% by the end of 2015/16 | High | 2.9, 2.3, 2.14 | Four-week smoking quitter rate | | | | | | | | | |
| | | | Pregnant Smokers | 25 | | | | 25 | 500 | 5% | | |
| | | | Routine and Manual Workers | 119 | | | | 119 | 1500 | 8% | | |
| | | | Under 18 Smokers | 6 | | | | 6 | 200 | 3% | | |
| | | | Other Smokers | 425 | | | | 425 | 2800 | 15% | | |
| Obesity Prevention and Weight Management (OPWM) To achieve a downward trend in the level of excess weight in adults by 2020 A sustained downward trend in the level of excess weight in children by 2020 Utilisation of green space for exercise/health reasons | High | 1.16, 2.06, 2.11, 2.12, 2.13 | Number of new assessments | | | | | | | | | |
| | | | Adults - Tier 2 | 136 | | | | 136 | 258 | 53% | | |
| | | | Adults - Tier 3 | 222 | | | | 222 | 400 | 56% | | |
| | | | Children & Young People - Tier 2 | 17 | | | | 17 | 108 | 16% | | |
| | | | Children & Young People - Tier 3 | 14 | | | | 14 | 98 | 14% | | |
| | | | Maternity | 5 | | | | 5 | 104 | 5% | | |

Targets set quarterly

50% 9954 year 2
50% 10,647 year 3
(expected volume not cap)

| | | | | | | | | | | | |
|---|---------------|---|---|------|--|--|--|------|-------|-------------|-----|
| | | | Post-bariatric reviews | 5 | | | | 5 | 60 | 8% | |
| | | | Adults, Children & Young People combined service users | 1509 | | | | 1509 | 6,794 | 22% | |
| Domestic Abuse Services Reduction in Violent crime Reduction in Domestic violence | Medium | 1.11 | No of adults supported | 572 | | | | 572 | 2504 | 23% | |
| | | | No of children, young people & teenagers supported | 114 | | | | 114 | 776 | 15% | |
| Seasonal Mortality Reduction in excess winter deaths | Medium | 4.15 | Nottingham Energy Partnership - Healthy Housing | | | | | | | | |
| | | | Number of people from the target groups given comprehensive energy efficiency advice and/or given help and advice to switch energy supplier or get on the cheapest tariff | 30 | | | | | 30 | 288 | 10% |
| | | | Number of individuals trained to deliver Brief Interventions i.e. number of people attending the training courses | 19 | | | | | 19 | 185 | 10% |
| Social Exclusion To improve outcomes for older people by reducing risk and health impacts of loneliness | Medium | 1.18 | The Friary Drop-in Centre | | | | | | | | |
| | | | Number of one-to-one specialist advice interviews undertaken | 2042 | | | | | 2042 | n/a | n/a |
| | | | Number of emergency parcels provided | 1294 | | | | | 1294 | Baseline Q1 | n/a |
| Public Health Services for Children and Young People aged 0-19 | High | 1.01, 1.02, 2.02, 2.03, 2.05, 2.06 | % of mothers who receive a face to face antenatal contact | 73% | | | | 73% | 75% | 97% | |
| | | | Number of brief interventions offered by school nurses and delivered with children and young people by public health topic | 1830 | | | | 1830 | n/a | n/a | |
| | | | % of children who received a 2.5 year review | 88% | | | | 88% | 95% | 93% | |
| | | | % of under 18 years or low income mothers who qualify for Healthy Start that have received Healthy Start advice | 75% | | | | 75% | 75% | 100% | |
| | | | % of family nurse partnership clients enrolled by 16th week of pregnancy | 64% | | | | 64% | 60% | 107% | |
| Dental Public Health Services | Medium | 4.02 | % of service users surveyed who receive oral health advice/resources who report that it is very useful. | 93% | | | | 93% | 80% | 116% | |
| | | | % of frontline staff trained who say they have gained knowledge and confidence in delivering oral health brief interventions. | 100% | | | | 100% | 80% | 125% | |
| | | | % of parents/carers with a child aged 1 year who receive oral health brief advice. | 74% | | | | 74% | 75% | 99% | |

| Service and Outcome | Public Health grant realignment allocation | Actual realignment expenditure 2015/16 | Performance Indicators | Q1 | Q2 | Q3 | Q4 | 2016/17 Total Achieved | Annual Target | % of target met | Notes | |
|--|--|--|---|---------------------------|----|----|-----|------------------------|-----------------------------|-------------------|----------------------------|--|
| Illicit Tobacco Prevention and Enforcement Reduce adult (aged 18 or over) smoking prevalence behaviour change and social attitudes towards smoking prevalence rate of 18.5% by the end of 2015/16 | Low | 2.14 | Illicit Cigarettes seized | 242760 | | | | 242760 | Increase on 15/16 >575,045 | 42% | | |
| | | | Estimated retail value: counterfeit seized products (Based on retail value of £9 cigs and £18 HRT) | £168,840.00 | | | | £168,840.00 | Increase on 15/16 >£296,091 | 57% | | |
| Healthy Ageing Schemes Improve health related quality of life for older people | Medium | Handy Person's Adaptation Scheme (contribution) | | | | | | | | | | |
| | | 2.24, 4.14 | Number of adaptations undertaken | Jessica Chapman | | | | | 0 | Maintain volume | Achieved | |
| | | Stroke Association | | | | | | | | | | |
| | | 4.04 | Number of clients | 54 | | | | | 54 | 320 | 17% | |
| | | Older Person's Early Intervention Scheme (contribution) | | | | | | | | | | |
| | | 4.13 | Number of referrals (Community Outreach Advisors) | Gill Oliver | | | | | 0 | n/a | n/a | |
| | | | Number of referrals (Nottinghamshire Connect) | | | | | | 0 | 1703 | 0% | |
| | | Notts Help Yourself | | | | | | | | | | |
| 4.03, 4.13 | Website hits (millions) | | | | | | 0 | 1.5 | 0% | Reported annually | | |
| | % satisfaction in user surveys | | | | | | n/a | n/a | n/a | Reported annually | | |
| Children's Centres To improve school readiness among children, contribute to targets around dental health, breastfeeding, healthy weight, smoking, hospital admissions for non-accidental injury | High | 2.05 | % of children under five registered with a children's centre | 95% | | | | 95% | 95% | 100% | | |
| | | | Parents completing evidence based parenting programme | 1359 | | | | 1359 | 2,000 | 68% | | |
| | | | % of children achieving a good level of development at end of EYFS | | | | | 0% | 69% | 0% | Reported annually in Q2 | |
| Family Nurse Partnership Improve breastfeeding initiation rates and prevalence; contribute to outcomes around smoking status at time of delivery, birth weights, hospital admissions for non-accidental injury | Medium | 2.02 | Percentage of clients enrolled by 16th week of pregnancy | 64% | | | | 64% | 60% | 107% | | |
| | | | Percentage of mothers initiating breastfeeding | 44% | | | | 44% | 70% | 63% | | |
| Young People's Sexual Health: C-Card scheme Reduce teenage conceptions | Low | 2.04 | Number of young people returning to use the scheme | 823 | | | | 823 | 1700 | 48% | | |
| | | | No of new sites established | 9 | | | | 9 | 20 | 45% | | |
| Young Carer's Reduce the number of young people in poverty | Medium | 1.01 | Number of young carers referred to the service who receive an assessment of need using the EHAF and the MACCA/PANOC assessment. | 45 | | | | 45 | na | na | | |
| | | | Young Carers report a reduction in the caring role and/or a reduction in the negative impact of caring | | | | | 0 | na | na | Survey undertaken annually | |
| Young People's Substance Misuse Services Successful completion of drug treatment Reduce numbers of young people not in education, employment or training | Low | 2.15 | % of planned exits | Q1 data not yet available | | | | 0% | 80% | 0.000% | | |
| Young People's Supported Accommodation Reduce the number of young people in poverty | Medium | 1.01 | % of young people maintaining their tenancy or moving on successfully | 92% | | | | 92% | 95% | 96.842% | | |
| Youth Violence Reduction Reduction in young people offending, First time entrants to youth justice system. Reductions in violent crime. | Medium | 1.04 | First time entrants to youth justice system | Q1 data not yet available | | | | 0 | na | na | | |
| | | | People receiving formal package of support | | | | | 0 | | #DIV/0! | | |

| | | | | | | | | | | | |
|--|---------------|-------------|--|---|--|--|--|---------|--------------------|----------|---------------------|
| Supporting People: Homelessness Support Reduction in statutory homelessness, impacts on alcohol related admissions to hospital | High | 1.15 | People receiving informal package of support | Laura Chambers / Cath Cameron-Jones | | | | 0 | | #DIV/0! | |
| | | | People moving on in a planned way | | | | | 0 | | #DIV/0! | |
| | | | Utilisation of accommodation | | | | | 0 | 95% | 0.000% | |
| Mental Health CoProduction Self reported wellbeing, Adults in contact with secondary mental health services who live in stable and appropriate accommodation | Medium | 4.09 | Improvement in mental health and wellbeing from entry and at 12 months (based on WEMWBS) - mean WEBWBS score | Richard Sample | | | | #DIV/0! | increase over year | achieved | |
| | | | % of clients with improvement in WEMWBS scores | | | | | #DIV/0! | increase over year | achieved | Target set from Q2 |
| | | | % of clients in stable accommodation | | | | | #DIV/0! | increase over year | Achieved | |
| Moving Forward Service Reduction in statutory homelessness, adults in contact with mental health services who live in stable and appropriate accommodation | Medium | 1.15 | % of service users who are supported to establish and maintain independent living | Awaiting signing of CV, data not yet received | | | | #DIV/0! | 96.0% | #DIV/0! | Targets set from Q3 |
| | | | Throughput - accommodation units only | | | | | #DIV/0! | 120% | na | Targets set from Q3 |