Highways Division

Road Safety Plan

Local Transport Plan

Highway Asset Management Plan

Asset Valuation
Gross Replacement Cost - £6422m*
Depreciation cost - £319m
(*including Land Value)

Transport Planning

Highway Safety Management & Education

Commissioning Targeted Works Programmes

Highway Management

Customer Enquiries

FINANCE

Revenue

	2013/14	2014/15
	£29.1m	£24.1m

Capital 2014/15

Major Schemes	£14.1m
Road Maintenance	£14.1m
Street Lighting (Columns Replacement	£1.5m
Street Lighting (Energy Saving)	£1.1m
Flood Alleviation	£600k
Road Safety	£350k
Integrated Transport Measures	£7.0m

Ref 27.2.14 Council approval

PERFORMANCE MEASURES

Road Condition
(% needing repair)
Principal (A roads) – 1.7% [4%]
Non- Principal (B & C roads) – 8.1% [9%]
Unclassified – 20.8% [19%]

Congestion
Journey time per mile during morning peak
(average mins) 3.24 [3.29 mins]

Highway Safety
People killed or seriously injured
42.1% reduction at quarter 2 from the 2005-9
baseline of 249 to 144
Children killed or seriously injured –
65% reduction at quarter 2 from the 2005-9
baseline of 26 to 9.

Street Lighting
Street Lighting Repairs 12.60 days [7 days]

Development Control
(% response in target time)
Development Control Applications– 94%[95%]
Development Control enquiries – 98% [90%]

CUSTOMER SATISFACTION
from National Highways and Transport survey

Overall Highways & Transport 56%
(Highest 56.4%)
(2013 - 55.4%) (2012 - 58.8%)

Highways maintenance 45.5%
(Highest 49.7%)
(2013 - 46.5% (2012 - 47.5%)

Walking & cycling facilities 52.9%
(Highest 57.0%)
(2013 - 53.1%) (2012 - 55.24%)

Tackling congestion 54.9%
(Highest 58.4%)
(2013 - 56%) (2012 - 56.1%)

Road safety 52.2%
(Highest 55.4%)
(2013 - 52%) (2012 - 55.3%)

MAJOR SCHEME DELIVERY

A453 (T) Road Improvement
Main contract started January 2013
Completion May 2015

A1 Elkesley (Trunk Road)
Work has commenced with expected completion
Jan/Feb 2015

Hucknall Town Centre
Planning Consent Granted December 2013
Detailed design being worked up with contractor
appointed through MSF 2. Subject to Dft final
approval, work starts 2015

Worksop Bus Station
Wates appointed as main contractor through EMPA.
Works have commenced on site with construction
scheduled to end during August 2015.

NET Phase 2 Extension
Work ongoing with expected completion Mid 2015.

RISK MANAGEMENT
Safety Inspections
Number of defects identified**
Average Number of days to repair a Category 1 (urgent) defect **
Average Number of days to repair a Category 2 (high) defect**
Average Number of days to repair a Category 2 (low) defect**

Highways Insurance Claims

	2009-10	2010-11	2011-12	2012-13	2013-14
Number of claims	754	761	520	680	683
Of above number settled	749	741	489	631	322
Claims Repudiated	577	567	370	487	198
% of Claims Settled Repudiated	77%	77%	76%	77%	61%

Q4 2013/14 240 Highways claims received
Q3 2013/14 141 Highways claims received
Q2 2013/14 163 Highways claims received   Q2 2014/15 135 Highways claims received
Q1 2013/14 208 Highways claims received   Q1 2014/15 176 Highways claims received
Note as more claims are settled, the repudiation rates will change. Also, further
claims may occur related to previous years; claims can be made up to 3 years from the
date of the accident.
Complaints data
2013/14 Q4   65   recorded complaints
2013/14 Q3   61   recorded complaints
2013/14 Q2 100 recorded complaints   2014/15 Q2 81 recorded complaints
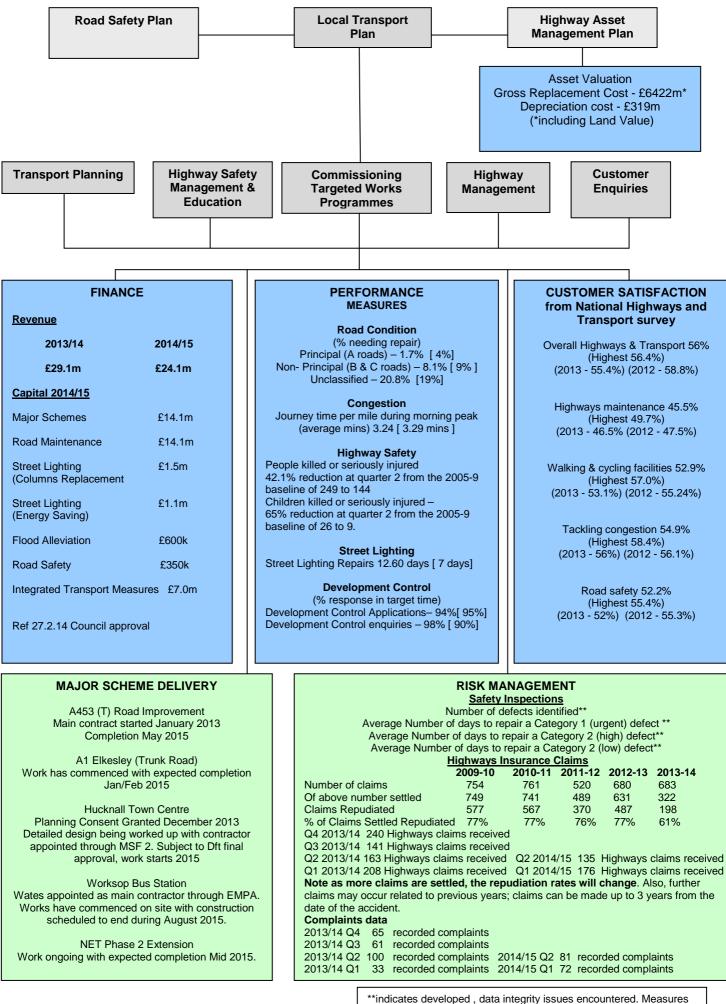2013/14 Q1   33 recorded complaints   2014/15 Q1 72 recorded complaints

**indicates developed , data integrity issues encountered. Measures
introduced to resolve