

COUNTY HOSPITALITY STATEMENT AS AT 18 MARCH 2011					Appendix
Date	Event	Approval	Expenditure to Date	Forecast Outturn*	
		£	£	£	
2010/11					
Annual Events					
	Civic Dinner	3,945	0	0	
27/06/2010	Civic Service	3,800	3,959	3,959	
30/01/2011	Annual Legal Service	123	0	123	
17/07/2010	County Garden Party	12,000	6,923	6,923	
Current Events					
13/04/2010	Duke of Edinburgh Awards - Newark & Sherwood	588	588	588	
05/05/2010	Duke of Edinburgh Awards - Gedling	588	588	588	
25/06/2010	SSAFA 125th Anniversary	5,067	2,930	2,930	
02/07/2010	Elizabeth Cross Presentation	257	257	257	
29/09/2010	Duke of Edinburgh Gold Awards	225	235	235	
30/09/2010	Red Cross in Notts - 100th Anniversary	2,645	1,957	1,957	
27/10/2010	Discovery Awards	235	135	135	
01/11/2010	Nottinghamshire Outward Bound	470	0	470	
04/01/2011	Duke of Edinburgh Awards - Gedling	563	450	450	
06/01/2011	Duke of Edinburgh Awards - Rushcliffe	563	563	563	
28/01/2011	Holocaust Memorial Day	275	220	220	
		31,344	18,805	19,398	
	County Hospitality Budget 2009/10			40,272	
	Inflation (1%)			403	
	County Hospitality Budget 2010/11			40,675	
	Uncommitted Balance			21,278	
	Expenditure Complete if shown in bold				
2011/12					
05/04/2011	Nottinghamshire County Cricket Club	1,000	0	1,000	
26/06/2011	Civic Service	1,717	0	1,717	
09/07/2011	County Garden Party	9,978	0	9,978	
	County Hospitality Budget 2011/12			40,675	