

Decisions of Significant Public Interest: Forward Plan

August 2018

1.0 Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
None to report with the exception of those noted under 2.0 Contracts and 3.0 Estates, ICT and Asset Strategic Planning						

2.0 Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.1	October 2018	New Custody Suite Consultants /Contractors	Following Business Case, award contract	£17,000,000 est. but agreements will only be for pre-construction costs	Ronnie Adams EMSCU	Force
2.2	TBC	Hucknall EMAS Works	Building Contractors	£515,000	Ronnie Adams EMSCU	Force
2.3	October 2018	ANPR	Procurement of ANPR hardware and installation	£650k	Ronnie Adams EMSCU	Force
2.4	TBC	Water Services	Contract for Water Services	>£250k	Ronnie Adams EMSCU	Force
2.5	October 2018	Driver Awareness Courses	Award of Contractor	>£250k	Ronnie Adams EMSCU	Force
2.6	August 2018	Lot 1 Vehicle Recovery Services	Award of Contractor	£1m	Ronnie Adams EMSCU	Force
2.7	TBC	Travel and Accommodation	Procurement of supplier, decision on award	>£250k	Ronnie Adams EMSCU	Force
2.8	September 2018	Agile Hardware	Procurement of Laptops / Desktops / Monitors, decision to award.	>£250k	Ronnie Adams EMSCU	Force
2.9	November 2018	Domestic Abuse Support in	Co-commissioning of domestic abuse	£800k	Nicola Wade	OPCC

		Nottingham	support in Nottingham (lead commissioner Nottingham City Council)		OPCC	
2.10	November 2018	Sexual violence support	Procurement of sexual violence therapeutic support for victims and survivors	>£250k	Ronnie Adams EMSCU	OPCC
2.11	November 2018	Substance misuse support in city and county	Decision on what and how to procure criminal justice substance misuse support in the city and the county (may be co-commissioned)	£2m	Kevin Dennis OPCC	OPCC

3.0 Estates, ICT and Asset Strategic Planning						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
3.1	TBC	Nottingham Bridewell	Replacement of the Bridewell.	Project Team working up details and costs for final Business Case	Insp Duncan Collins – EMCJS/ Tim Wendels, Estates and Facilities	Force
3.2	TBC	Replacement SARC	Proposal to replace the existing adult SARC with new, more suitable premises	Interim Business Case in course of preparation	T/DCI Clare Dean and Tim Wendels, Estates and Facilities	Force/OPCC

4.0 Workforce Plan and Recruitment Strategies						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
None to report.						

5.0 Strategic Issues including Finance						
Ref	Date	Subject	Summary of Decision	Cost (£)	Contact Officer	Report of

				<i>Where available</i>		OPCC / Force
None to report.						

6.0 Other OPCC Commissioning						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
6.1	October 2018	Support for victims of non domestic stalking	What and how to pilot support	£90k	Ronnie Adams EMSCU	OPCC
6.2	November 2018	Community Safety Fund	Community Safety Fund small grant scheme	£250k	Nicola Wade OPCC	OPCC
6.3	January 2019	Investment into Community Safety partnerships	Funding for community safety partnerships	£1.4m	Kevin Dennis OPCC	OPCC