report



meeting ADMINISTRATION COMMITTEE

date 28 July 2010 agenda item number **5(a)**

COUNTY HOSPITALITY BUDGET – FINANCIAL SUMMARY

Purpose of the Report

1. To report details of the current position in relation to the County Hospitality budget.

Information and Advice

2. The attached appendix is a statement of expenditure against the approved County Hospitality budget for 2010/11.

Statutory and Policy Implications

3. This report has been compiled after consideration of implications in respect of finance, equal opportunities, personnel, crime and disorder and those using the service and where such implications are material they have been described in the text of the report.

RECOMMENDATION

4. That the report be noted.

TIM GREGORY CORPORATE DIRECTOR OF CORPORATE SERVICES

Legal Services Comments

The Administration Committee has the delegated authority to authorise hospitality to be offered by the County Council. The proposal in this report is therefore within the remit of this Committee.

Background Papers Available for InspectionNone

Electoral Division(s) and Member(s) Affected

ΑII

				Appendix
COUNTY HOS	PITALITY STATEMENT AS AT 09 JULY 2010			пропал
			F	F
D-1-	F	A	Expenditure	Forecast
Date	Event	Approval	to Date	Outturn*
		£	£	£
2010/11				
Annual Events	<u> </u>			
	Civic Dinner	3,945	0	3,945
27/06/2010	Civic Service	3,800	0	3,800
	Annual Legal Service	600	0	600
17/07/2010	County Garden Party	12,000 *	48	12,000
Current Events	<u> </u>			
	Duke of Edinburgh Awards - Newark & Sherwood	588	588	588
	Duke of Edinburgh Awards - Gedling	588	0	588
	SSAFA 125th Anniversary	5,067	0	5,067
	Elizabeth Cross Presentation	257	0	257
Future Events				
	Red Cross in Notts - 100th Anniversary	2.645	0	2,645
	Discovery Awards	235	0	235
01/11/2010	Nottinghamshire Outward Bound	470	0	470
		30,195	636	30,195
	lity Budget 2009/10			40,272
Inflation (1%)				403
County Hospit	ality Budget 2010/11			40,675
Uncommitted Balance				10,481
Expenditure Co	 			
* This is the cu	I irrent estimate for the cost of the County Garden Party.			