



Nottinghamshire

POLICE & CRIME COMMISSIONER

Appendix A: Decisions of Significant Public Interest: Forward Plan

September 2019

1.0 Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
None to report with the exception of those noted under 2.0 Contracts, 3.0 Estates, ICT and Asset Strategic Planning and 5.0 Strategic Issues including Finance						

2.0 Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.1	November 2019	Replacement back-up platform	Direct award via FW	£300K	R.Adams EMSCU	Force
2.2	November 2019	Northern Control Room	Direct Award Lindums from FW		R.Adams EMSCU	Force
2.3	January 2019	Custody Build main Contractor	Award via Scape FW	£15m	R.Adams EMSCU	Force
2.4	November 2019	Fleet Maintenance	Procurement & award of contract	>£250K	R.Adams EMSCU	Force
2.5	December 2019	Airwave Extension		>£250	R.Adams EMSCU	Force
2.6	May 2020	HQ Build Main Contractor	OJEU procurement	£16.5m	R.Adams EMSCU	Force
2.7	February 2020	Fleet related contracts			R.Adams EMSCU	Force
2.8	January 2020	Servers	Direct award via FW	>£250	R.Adams EMSCU	Force



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2.9	January 2020	Mobile ANPR	Procurement	>£250	R.Adams EMSCU	Force
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3.0 Estates, ICT and Asset Strategic Planning

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
3.1	TBC	Replacement SARC	Proposal to replace the existing adult SARC with new, more suitable premises	Business Case in course of preparation	T/DCI Clare Dean and Tim Wendels, Estates and Facilities	Force/OPCC
3.2	TBC	Neighbourhood Offices	Consider the outcome of consultation on the future of Neighbourhood Offices	TBC	Tim Wendels, Estates and Facilities	Force

4.0 Workforce Plan and Recruitment Strategies

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
<p>Operation Uplift – the national initiative from the government to increase officer numbers by 20,000. The largest officer recruitment in modern times. Nottinghamshire Police is in a healthy position with its recruitment pipeline allowing us to move swiftly to accommodate the additional officers allocated in this financial year.</p> <p>The force is seeking to increase transferees and transferred scores and is currently advertising for these candidates.</p> <p>Planning for next year’s recruitment is underway with positive action events in place and a planned recruitment in November.</p> <p>Additional costs are expected in addition to the recruitment of officers. For example additional assessment centre, OHU and biometric costs. Work is being undertaken at pace to both secure the relevant services and clarify costs required.</p> <p>Increased officer numbers will create opportunities for police staff roles around the Force, particularly PCSO and Control Room roles. PCSO course is planned for early in the new year.</p>						

