

Current staffing in FTE's	Current Vacancies
Team Manager – 1 FTE Service organiser – 1 FTE Service Organiser assistant – 0.43FTE Senior Practitioners – 2FTE Group Co-ordinators – 0.6FTE Area Co-ordinators – 5FTE Specialist Team Leaders 1.5FTE Team Leaders – 5.65FTE Supervisors – 0.63 FTE Community Support Workers (19 staff) - 2.78FTE Group support Workers (20 staff) - 1.45FTE Home support workers (20 staff) - 5.73FTE Level 2 support worker (5 staff) - 1.63FTE.	Group co-ordinator – 1FTE @ Band A Specialist Team Leader – 2 FTE @ grade 5 Group supervisors – 0.48 FTE @ grade 4 Community support – 3.5FTE @ grade 3 Home / Group support workers – 1.2 FTE @ grade 2

Appendix 3