x 1 fte

Caterer 15h/w TTO

(x 0.3 fte)

Draft Structure V4.3 April 2018: Outdoor and Environmental Education 23.81 full time equivalents (green – newly established posts, red – altered hours or responsibilities) Head of Service and Central budget **Day Centre Provision** Self Second Project costs X 1 fte Training/print/minor works/mileage Head of Centre Operations, Finance **Head of Centre Head of Centre** MAB/DofE/Visits Advice and Administration 1 fte Officer Hagg Farm St Michael's Residential Centres x 1 X 1fte (work within OEAP National Guidance) X 1 fte fte Senior Tutor Day Centre **Operations Assistant** Residential MAB/HLF 25hrs/wk (0.67 fte) Tutor Residential 1 fte Centres Tutor Perlethorpe Centres Tutor Site Technician (1.0 fte) (HF/StM) x 0.5 (HF/StM) x 0.5 x 1 fte Cater/Caretaking fte fte Supervisor (1 fte) Senior Tutor Outdoor Caterer/ Caretaker Visits Education (x 0.84 fte 30 h/w) Day Centre Advice/DofE Instructor Tutor Residential X 3.0 fte (from x 1 fte Cleaner/ Caretaker Brackenhurst Centres Tutor 1.6 fte) TTO 20 h/w (x 0.4 fte) x 0.8 fte (HF) x 1 fte plus budget for Associate DofE/Visits Seasonal Staffing Day Centre Associate Advice technical Instructor 1.00 Residential Tutor Staffing **Operations Assistant** specialist fte Centres (StM) x TTO 25 h/w Sherwood Residential x 1 fte (x0.51fte) 0.1 fte X 0.4 - 0.8 fte Centres (HF) x temp contract 0.3 fte Caretaker Caretaker

Plus BSS admin

1fte

DofE

X 0.54 fte or

0.73 TT0

0.8 fte

Cleaner

0.55 fte NJC 1

Plus: BSS admin 1fte 1fte