

Supporting Safe and Thriving Communities

Outcome	Indicator	Current Value	Annual Target	Previous Period	Good is...
The most vulnerable children and adults will be effectively protected and supported					
1.1	Initial assessments for Children's Social Care carried out within timescales (Q)	77.7%	85%	88.4%	High
1.1	Core assessments for Children's Social Care carried out within timescales (Q)	82.1%	85.0%	88.0%	High
1.1	Re-referrals to Children's Social Care (Q)	23.4%	25.0%	29.4%	Low
1.1	Children becoming subject of a child protection plan on more than one occasion (Q)	22.9%	14.9%	23.5%	Low
1.1	Looked after children 3 or more placements in any one year (Q)	12.1%	11.0%	11.6%	Low
1.1	Percentage of children adopted placed with their adopters within 16 months of becoming looked after - changed indicator (Q)	32.0%	55.0%	-	High
The public are confident that Nottinghamshire is a safe place to live and work					
1.2	All Crime statistics (Q)	38473	38308	38308	Low
1.2	Anti-Social Behaviour statistics (Q)	19978	19641	19641	Low
Nottinghamshire is a fair and safe place to do business					
1.4	Number of interventions with businesses (Q)	264	1640	-	High
1.4	Number of tailored interventions to protect vulnerable residents based on the risk, threat and harm to the individual (Q)	69	300	-	High
1.4	Number of messages/alerts communicated via Neighbourhood Alerts to targeted audiences (Q)	8	100	-	High
1.4	Number of Primary Authority Partnerships (Q)	36	32	24	High

Protecting the environment

Outcome	Indicator	Current Value	Annual Target	Previous Period	Good is...
The countryside is protected and attracts more visitors					
2.1	Number of visitors to Rufford and Sherwood Forest - changed indicator (Q)	198,600	820,000	-	High
People in Nottinghamshire are encouraged to help protect the environment					
2.2	Percentage of waste sent for composting increased from 13/14 outturn (Q)	11.88%	16.50%	-	High
Connectivity across the county and into the region will be improved					
2.5	Bus services running on time: Percentage of non-frequent services on time (Q)	83.0%	84.0%	84.0%	High
2.5	Bus services running on time: Excess waiting time of frequent services (Q)	0.99	1.00	0.90	Low

Supporting Economic Growth and Employment

Outcome	Indicator	Current Value	Annual Target	Previous Period	Good is...
Barriers to growth are minimised by improving countywide infrastructure					
3.3	Total number of premises passed by fibre-based broadband infrastructure (Q)	847	35,582	0	High
3.3	Percentage of schemes in the Integrated Transport Measures Capital Programme delivered (Q)	16.8%	92.0%	-	High
More young people will be in work, education or training					
Training and apprenticeship opportunities for the local workforce are provided that reflect the needs of business					
3.5	Percentage of young people aged 16-18 not in education, training or employment (NEET) - changed indicator (Q)	2.7%	5.0%	2.9%	Low
3.5	Percentage of young people aged 16-18 years destination not known - changed indicator (Q)	9.6%	6.0%	6.9%	Low
3.5	Number of young people taking up apprenticeship opportunities through the Economic Development Strategy (Q)	9	70	-	High

Providing Care and Promoting Health

Outcome	Indicator	Current Value	Annual Target	Previous Period	Good is...
People with health and social care needs are able to maintain a satisfactory quality of life					
4.1	Social care related quality of life (A)	18.9	19.3	19.3	High
4.1	Proportion of people who use services who have control over their daily life (A)	74.4%	80.3%	79.5%	High
4.1	Overall satisfaction of people who use services with their care and support (A)	68.6%	65.5%	64.7%	High
4.1	Proportion of people who use services who feel safe (A)	65.9%	70.7%	69.8%	High
Enable people to live independently and reduce their need for care and support					
4.2	Number of permanent admissions to residential and nursing care homes for older adults (Q)	229	900	973	Low
4.2	Number of permanent admissions to residential and nursing care homes for adults 18-64 (Q)	24	75	81	Low
4.2	Proportion of service users who receive self-directed support and/or direct payment (Q)	100.0%	100.0%	92.5%	High
4.2	Proportion of service users using social care who receive self-directed support all or part as a direct payment (Q)	42.0%	41.0%	31.9%	High
4.2	No ongoing package following START reablement (Q)	66.0%	65.0%	63.9%	High
People have a positive experience of care and health support					
4.3	Carers receiving assessments or reviews (Q)	9.0%	38.0%	40.0%	High
4.3	Assessment timescales (Q)	63.0%	80.0%	-	High

Outcome	Indicator	Current Value	Annual Target	Previous Period	Good is...
Improved integration within health care delivers improved services focussed on those with the greatest need					
4.4	Permanent admissions of older people (aged 65 and over) to residential and nursing care homes per 100k population (Q)	153.26	600.54	651.18	Low
4.4	Permanent admissions of older people (aged 65 and over) to residential and nursing care homes directly from a hospital setting per 100 admissions of older people (aged 65 and over) to residential and nursing care homes (Q)	34.01	38.04	-	Low
4.4	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services (Q)	92.83%	89.50%	89.00%	High
4.4	Delayed transfer of care from hospital and those which are attributable to adult social care (Q)	1.91	2.80	3.31	Low

Investing in our Future

Outcome	Indicator	Current Value	Annual Target	Previous Period	Good is...
Children and young people will receive early help and the support they require to be safe and thrive					
5.4	Percentage of children aged 0-4 living in low income areas and target groups seen at children's centres (Q)	28.0%	65.0%	57.0%	High
5.4	First time entrants to Youth Justice System aged 10-17 (per 100k) (Q)	298	351	207	Low

The previous period relates to the reporting frequency of the indicator, eg the previous quarter where indicators are reported quarterly.

(Q) Quarterly
(A) Annually