

APPENDIX 1

Sales and Total Income Achieved & Material to Sales Ratios for Sherwood Industries 2001-2011

Year Ending March	Actual Spend	Sales Income	Materials to Sales Ratio	Rental Income	All Grant Income	Number of Disabled Workers Attracting Grant	Total Income	Subsidy Level
2011	1,774,393	762,337	49.95%	12,513	166,886	32	941,736	832,657*
2010	1,749,190	763,927	46.51%	12,013	194,393	36	970,333	778,857
2009	1,776,205	824,292	47.61%	10,013	200,269	39	1,034,574	741,631
2008	1,856,760	1,077,781	44.62%	6,513	183,144	35	1,267,438	589,322
2007	1,632,245	878,148	45.20%	6,013	163,107	34	1,047,268	584,977
2006	1,461,639	699,135	40.06%	6,093	176,132	35	881,360	580,279
2005	1,662,800	1,029,353	41.33%	6,013	194,946	38	1,230,311	432,489
2004	1,821,268	1,211,887	42.83%	6,000	205,668	38	1,423,555	397,713
2003	1,587,637	1,005,922	36.94%	3,000	193,698	39	1,202,620	385,017
2002	1,856,012	1,348,520	48.84%	0	202,812	41	1,551,332	304,680
2001	1,416,055	786,627	33.13%	0	242,570	48	1,029,197	386,858

(* 2011 included one-off redundancy costs of £56,425 & NJE back pay of £20,000)

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