

	Financial allocation
<b>Highway maintenance programme sub-block</b>	<b>2021/22</b>
Bridges (including condition assessments)	1.700
Carriageway maintenance (A, B & C, Unclassified roads)	5.207
Carriageway structural investigation (Trial holes, coring and assessment of waste)	0.250
Surface dressing (added protection to the carriageway surface, sealing it from the ingress of water while also enhancing its skid resistance, including pre-patching)	2.500
Footway maintenance	1.300
Structural drainage	0.500
Flood alleviation (part of 5year allocation)	0.900
Street lighting renewal and improvement	1.000
Traffic signal renewal	0.350
Safety fencing	0.300
Network structural patching - Carriageways	2.400
Network structural patching - Footways and Cycleways	0.300
Preventative maintenance	1.000
Salix street light energy savings initiative	1.331
<b>TOTAL</b>	<b>£19.038m</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Bridges</b>		
Babworth Railway Bridge - Maintenance painting	Bassetlaw	£10k-£25k
Sutton Crossroads Railway Bridge - Concrete repairs	Bassetlaw	£50k-£75k
West Stockwith Bridge - Maintenance painting	Bassetlaw	£10k-£25k
Woodhouse Inn Viaduct - Cathodic protection	Bassetlaw	£10k-£25k
Knowle Hill Footbridge - Concrete repairs	Broxtowe	£25k-£50k
Stapleford Railway Bridge - Parapet repairs feasibility study	Broxtowe	≤£10k
Bridges and Culverts miscellaneous work	Countywide	≤£10k
Emergency Repairs	Countywide	£50k-£75k
General repairs work	Countywide	>£250k
Minor Bridge Painting	Countywide	£25k-£50k
Principal Inspections	Countywide	£150k-£200k
Rights of Way Bridge repairs	Countywide	£200k-£250k
Grantham Railway Bridge - Joint repairs	Gedling	£10k-£25k
Newark Railway Bridge, Colwick - Joint repairs	Gedling	£25k-£50k
Station Road Culvert, Burton Joyce - Culvert Infill feasibility study	Gedling	≤£10k
Carter Lane - Bridge underfilling	Mansfield	£50k-£75k
Beaconhill Railway Bridge - Concrete repairs	Newark and Sherwood	£25k-£50k
Lincoln Road Viaduct - Joint repairs	Newark and Sherwood	£10k-£25k
Muskham Bridge over River Trent - Concrete repairs	Newark and Sherwood	£25k-£50k
Trent Bridge - Maintenance painting (Contribution to Nottingham City)	Rushcliffe	>£250k
<b>Sub-block allocation</b>		<b>£1,700</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Carriageway maintenance - Principal classified road network (A roads)</b>		
A620 / A1 Slip roads and junctions, Ranby - Resurfacing	Bassetlaw	>£250k
*A612 Nottingham Road, Gedling - Contribution to maintenance works to be completed at the same time as GAR	Gedling	£100k-£150k
A6211 Gedling Road, Arnold - Contribution to maintenance works to be completed at the same time as GAR - Carried forward	Gedling	£100k-£150k
A60 Nottingham Road, Mansfield - Resurfacing	Mansfield	>£250k
A612 Nottingham Road, Bulcote - Resurfacing	Newark and Sherwood	£150k-£200k
A617 Kirklington Road, Kirklington - Structural patching	Newark and Sherwood	£50k-£75k
A60 Loughborough Road, West Bridgford - Resurfacing	Rushcliffe	£200k-£250k
<b>Sub-block allocation</b>		<b>£850</b>

\*Contribution to maintenance works to be completed at the same time as Gedling Access Road

Sub-block/scheme	District	Scheme budget (£000)
<b>Carriageway maintenance - Non-principal classified road network (B &amp; C roads)</b>		
B6019 Kirkby Lane / Pinxton Lane, Kirkby in Ashfield - Structural patching	Ashfield	£100k-£150k
C147 Chesterfield Road, Huthwaite - Resurfacing - Carried forward	Ashfield	£100k-£150k
C151 Pinxton Lane, Fulwood, Sutton in Ashfield - Resurfacing	Ashfield	£50k-£75k
C7 Main Street, North Leverton - Resurfacing	Bassetlaw	£200k-£250k
C162 Moorbridge Lane, Stapleford - Resurfacing	Broxtowe	£100k-£150k
B684 Plains Road, Mapperley - Contribution to maintenance works to be completed at the same time as GAR - Carried forward	Gedling	£100k-£150k
B684 Plains Road, Mapperley - Resurfacing	Gedling	>£250k
C3 Friary Road, Newark on Trent - Resurfacing	Newark and Sherwood	£100k-£150k
C32 Easthorpe, Southwell - Resurfacing	Newark and Sherwood	£100k-£150k
C28 Bingham Road, Langar - Structural patching	Rushcliffe	£200k-£250k
<b>Sub-block allocation</b>		<b>£2,300</b>

\*Contribution to maintenance works to be completed at the same time as Gedling Access Road

Sub-block/scheme	District	Scheme budget (£000)
<b>Carriageway maintenance - Unclassified road network</b>		
Brierley Cottages, Sutton in Ashfield - Resurfacing	Ashfield	£25k-£50k
Hartley Road, Kirkby in Ashfield - Resurfacing - Part	Ashfield	£75k-£100k
Lime Avenue, Huthwaite - Resurfacing	Ashfield	£50k-£75k
North Street, Sutton in Ashfield - Resurfacing - Carried forward	Ashfield	£50k-£75k
Sherwood Rise, Kirkby in Ashfield - Resurfacing	Ashfield	£50k-£75k
Kirke Street, Retford - Resurfacing	Bassetlaw	£25k-£50k
Mill Lane, Normanton on Trent - Resurfacing - Part - Carried forward	Bassetlaw	£50k-£75k
Plantation Hill, Worksop (Phase 3) - Resurfacing	Bassetlaw	£75k-£100k
Rutland Drive, Harworth - Resurfacing	Bassetlaw	£10k-£25k
Sandrock Road, Harworth - Resurfacing	Bassetlaw	£100k-£150k
Addison Villas, Eastwood - Resurfacing	Broxtowe	£25k-£50k
Alandene Avenue, Watnall - Resurfacing	Broxtowe	£25k-£50k
Bramcote Road, Beeston - Resurfacing - Part	Broxtowe	£50k-£75k
Great Northern Road, Eastwood - Resurfacing	Broxtowe	£25k-£50k
Henry Road, Beeston - Resurfacing	Broxtowe	£50k-£75k
Maple Avenue, Beeston - Resurfacing - Carried forward	Broxtowe	£100k-£150k
Belvoir Road, Netherfield - Resurfacing - Carried forward	Gedling	£10k-£25k
Clumber Avenue, Netherfield - Resurfacing - Carried forward	Gedling	£10k-£25k
Garnet Street, Netherfield - Resurfacing - Carried forward	Gedling	£25k-£50k
Park Road East, Calverton (Phase 1) - Resurfacing	Gedling	£200k-£250k
Birkland Avenue, Mansfield Woodhouse - Resurfacing - Part	Mansfield	£75k-£100k
Oxford Street, Mansfield Woodhouse - Resurfacing - Part	Mansfield	£25k-£50k
Titchfield Avenue, Mansfield Woodhouse (Includes Portland Crescent) - Resurfacing	Mansfield	£100k-£150k
Arnold Avenue, Southwell - Resurfacing	Newark and Sherwood	£25k-£50k
Harewood Avenue, Newark (Phase 2) - Resurfacing	Newark and Sherwood	£200k-£250k
Old Hall Gardens, Coddington - Resurfacing	Newark and Sherwood	£75k-£100k
Walesby Lane, Ollerton (Phase 1) - Resurfacing	Newark and Sherwood	£200k-£250k
Washtub Lane, South Scarle - Resurfacing	Newark and Sherwood	£25k-£50k
Asher Lane, Ruddington - Resurfacing - Carried forward	Rushcliffe	£25k-£50k
Glebe Lane, Radcliffe on Trent - Resurfacing	Rushcliffe	£25k-£50k
Gordon Road, West Bridgford - Resurfacing - Part	Rushcliffe	£200k-£250k
Haddon Road, West Bridgford - Resurfacing	Rushcliffe	£25k-£50k
<b>Sub-block allocation</b>		<b>£2,307</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Footway maintenance</b>		
Gladstone Street, Kirkby in Ashfield - Resurfacing	Ashfield	£75k-£100k
Penhale Drive, Hucknall - Resurfacing	Ashfield	£50k-£75k
A631 Flood Road, Beckingham (Phase 3) - Resurfacing and sheet piling reinforcement	Bassetlaw	£50k-£75k
Boughton Road, Rhodesia - Resurfacing	Bassetlaw	£100k-£150k
Royds Crescent, Rhodesia - Resurfacing	Bassetlaw	£100k-£150k
Allison Gardens, Chilwell (Phase 2) - Resurfacing	Broxtowe	£50k-£75k
Coppice Road, Arnold - Resurfacing - Part	Gedling	£25k-£50k
Nottingham Road, Daybrook - Resurfacing - Part - Shared use Footpath and Cycleway	Gedling	£25k-£50k
Southwell Road West, Mansfield - Resurfacing - Part	Mansfield	£50k-£75k
Churchfield Drive, Rainworth - Resurfacing	Newark and Sherwood	£75k-£100k
Fairway, Newark - Resurfacing - Resurfacing	Newark and Sherwood	£75k-£100k
Beckside, Gamston - Resurfacing - Part - Carried forward	Rushcliffe	£75k-£100k
Dovedale Road, West Bridgford - Resurfacing	Rushcliffe	£100k-£150k
Glebe Lane, Radcliffe on Trent - Resurfacing	Rushcliffe	£10k-£25k
Trentside, Lady Bay - Resurfacing - Part	Rushcliffe	£50k-£75k
<b>Sub-block allocation</b>		<b>£1,300</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Drainage</b>		
Detailed works programme is under development. It is proposed that the majority of this funding will be utilised to undertake discrete lengths of drainage replacement where systems have failed and there are known capacity issues. Provide new gully and offset at known ponding locations and improve the existing drainage infrastructure countywide.		
<b>Sub-block allocation</b>		<b>£500</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Surface dressing</b> (added protection to the carriageway surface, sealing it from the ingress of water while also enhancing its skid resistance, including pre-patching)		
A611 Derby Road, Kirkby in Ashfield - Surface Dressing	Ashfield	£75k-£100k
Edmond Grove, Hucknall - Micro Asphalt	Ashfield	≤£10k
Hugesson Avenue, Hucknall - Micro Asphalt	Ashfield	≤£10k
Oak Tree Close, Hucknall - Micro Asphalt	Ashfield	≤£10k
Oakenhall Avenue, Hucknall - Micro Asphalt	Ashfield	£25k-£50k
Roughs Wood Lane, Hucknall - Micro Asphalt	Ashfield	£10k-£25k
Woodlands Farm Close, Hucknall - Micro Asphalt	Ashfield	≤£10k
Woodlands Grove, Hucknall - Micro Asphalt	Ashfield	≤£10k
A616 Creswell Road, Cuckney - Structural patching	Bassetlaw	>£250k
B1403 Walkeringham Road / Fountain Hill Road / Gringley Road, (Gringley to Misterton) - Structural patching	Bassetlaw	£100k-£150k
C77 Polly Taylor's Road, High Marnham - Structural patching	Bassetlaw	£100k-£150k
C89 Springs Road, Misson - Structural patching - Carried forward	Bassetlaw	£10k-£25k
Norfolk Avenue, Bircotes - Micro Asphalt - Carried forward	Bassetlaw	≤£10k
Norfolk Grove, Bircotes - Micro Asphalt - Carried forward	Bassetlaw	≤£10k
Norfolk Road, Bircotes - Micro Asphalt - Carried forward	Bassetlaw	£10k-£25k
Antill Street, Stapleford - Micro Asphalt	Broxtowe	£10k-£25k
Beauvale Rise, Eastwood - Micro Asphalt	Broxtowe	≤£10k
Broadgate Avenue, Beeston - Micro Asphalt	Broxtowe	£10k-£25k
Brookland Drive, Beeston - Micro Asphalt	Broxtowe	£10k-£25k
Cedar Avenue, Beeston - Micro Asphalt	Broxtowe	£10k-£25k
Cross Street, Eastwood - Micro Asphalt	Broxtowe	≤£10k
Estwic Avenue, Eastwood - Micro Asphalt	Broxtowe	≤£10k
Gwenbrook Avenue, Beeston - Micro Asphalt	Broxtowe	£10k-£25k
Lawrence Street, Stapleford - Micro Asphalt	Broxtowe	≤£10k
Leslie Avenue, Beeston - Micro Asphalt	Broxtowe	£10k-£25k
Lyndale Road, Bramcote - Micro Asphalt	Broxtowe	≤£10k
Marshall Drive, Bramcote - Micro Asphalt	Broxtowe	£25k-£50k
Misk View, Eastwood - Micro Asphalt	Broxtowe	≤£10k
Moorfields Avenue, Eastwood - Micro Asphalt	Broxtowe	£10k-£25k
Norman Drive, Eastwood - Micro Asphalt	Broxtowe	£10k-£25k
Owlston Close, Eastwood - Micro Asphalt	Broxtowe	£10k-£25k
Queens Road South, Eastwood - Micro Asphalt	Broxtowe	£10k-£25k
Sherwood Rise, Eastwood - Micro Asphalt	Broxtowe	£10k-£25k
Stanley Drive, Bramcote Micro Asphalt	Broxtowe	£10k-£25k
Sutton Court, Eastwood - Micro Asphalt	Broxtowe	≤£10k
Vernon Avenue, Beeston - Micro Asphalt	Broxtowe	≤£10k
Villa Street, Beeston - Micro Asphalt	Broxtowe	≤£10k
Wollaton Crescent, Beeston - Micro Asphalt	Broxtowe	≤£10k
Woodside, Eastwood - Micro Asphalt	Broxtowe	£10k-£25k
Albion Rise, Arnold - Micro Asphalt	Gedling	≤£10k
B683 Moor Road, Papplewick - Site A - Surface Dressing	Gedling	£100k-£150k
B683 Moor Road, Papplewick - Site B - Surface Dressing	Gedling	£50k-£75k
Caroline Close, Ravenshead - Micro Asphalt	Gedling	≤£10k
Grenville Rise, Arnold - Micro Asphalt	Gedling	≤£10k
Highfield Close, Ravenshead - Micro Asphalt	Gedling	≤£10k
Sunbury Gardens, Arnold - Micro Asphalt	Gedling	≤£10k
The Birches, Ravenshead - Micro Asphalt	Gedling	£10k-£25k
Winster Avenue, Ravenshead - Micro Asphalt	Gedling	£10k-£25k
Allendale Way, Forest Town - Micro Asphalt	Mansfield	≤£10k
Alport Place, Mansfield - Micro Asphalt - Carried forward	Mansfield	≤£10k
Brackmills Close, Forest Town - Micro Asphalt	Mansfield	≤£10k
C6 Netherfield Lane, Meden Vale - Surface dressing	Mansfield	£100k-£150k
Cranmer Grove, Pleasley Hill - Micro Asphalt	Mansfield	≤£10k
Hareholme Street, Mansfield - Micro Asphalt	Mansfield	≤£10k
Heath Avenue, Mansfield - Micro Asphalt - Carried forward	Mansfield	£10k-£25k
Kingsthorpe Close, Forest Town - Micro Asphalt	Mansfield	≤£10k
Newtondale Avenue, Forest Town - Micro Asphalt	Mansfield	£10k-£25k
Oxclose Lane, Pleasley Hill - Micro Asphalt	Mansfield	≤£10k
Stainsby Drive, Mansfield - Micro Asphalt - Carried forward	Mansfield	£10k-£25k
Thorpelands Avenue, Forest Town - Micro Asphalt - Part	Mansfield	£10k-£25k
Titchfield Street, Mansfield - Micro Asphalt	Mansfield	£10k-£25k
Wenslydale Close, Forest Town - Micro Asphalt	Mansfield	≤£10k
A614 Old Rufford Road, Farnsfield - Surface dressing	Newark and Sherwood	£100k-£150k
B6325 Great North Road, South Muskham - Structural patching	Newark and Sherwood	£50k-£75k
Boy Lane, Edwinstowe - Micro Asphalt	Newark and Sherwood	£10k-£25k
C32 Upton Road, Southwell - Surface dressing	Newark and Sherwood	£25k-£50k
Greenvale, Farnsfield - Micro Asphalt	Newark and Sherwood	≤£10k
Greenwood Close, Farnsfield - Micro Asphalt	Newark and Sherwood	≤£10k
Main Street, North Muskham - Structural patching	Newark and Sherwood	£50k-£75k
Manners Road, Balderton - Micro Asphalt	Newark and Sherwood	£50k-£75k
Milldale Road, Farnsfield - Micro Asphalt	Newark and Sherwood	≤£10k
Norman Avenue, Newark - Micro Asphalt	Newark and Sherwood	£10k-£25k

# Appendix 1 - 2021/22 Provisional capital maintenance programme

Nursery Lane, Sutton on Trent - Micro Asphalt	Newark and Sherwood	≤£10k
Pine Close, Newark - Micro Asphalt	Newark and Sherwood	≤£10k
The Markhams, Ollerton - Micro Asphalt	Newark and Sherwood	£50k-£75k
Woodhead Close, Edwinstowe - Micro Asphalt	Newark and Sherwood	≤£10k
Woodland Close, Farnsfield - Micro Asphalt	Newark and Sherwood	≤£10k
Woodside, Farnsfield - Micro Asphalt	Newark and Sherwood	≤£10k
C19 Tollerton Lane, Tollerton - Surface dressing	Rushcliffe	£100k-£150k
Clumber Road, West Bridgford - Micro Asphalt	Rushcliffe	£10k-£25k
Dale Close, West Bridgford - Micro Asphalt	Rushcliffe	£25k-£50k
East Street, Gotham - Micro Asphalt	Rushcliffe	≤£10k
Fairway Crescent cul-de-sacs, Newton - Micro Asphalt	Rushcliffe	≤£10k
Friar Walk, Newton - Micro Asphalt	Rushcliffe	£10k-£25k
Gladstone Avenue, Gotham - Micro Asphalt	Rushcliffe	≤£10k
Kegworth Road, Gotham - Micro Asphalt	Rushcliffe	≤£10k
Loughborough Road (Service Road), West Bridgford - Micro Asphalt	Rushcliffe	£10k-£25k
Mabel Grove, West Bridgford - Micro Asphalt	Rushcliffe	£10k-£25k
Meadow End, Gotham - Micro Asphalt	Rushcliffe	≤£10k
Pygall Avenue, Gotham - Micro Asphalt	Rushcliffe	£10k-£25k
The Green, Radcliffe on Trent - Micro Asphalt	Rushcliffe	£10k-£25k
Tomlinson Avenue, Gotham - Micro Asphalt	Rushcliffe	≤£10k
Trenchard Close, Newton - Micro Asphalt	Rushcliffe	£100k-£150k
<b>Sub-block allocation</b>		<b>£2,500</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Flood risk management</b>		
Works programme under development		
<b>Sub-block allocation</b>		<b>£900</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Street lighting replacement/upgrades</b>		
Brookdale Road, Sutton in Ashfield - Column replacement	Ashfield	≤£10k
Crampton Close, Sutton in Ashfield - Column replacement	Ashfield	≤£10k
Foxhill Close, Sutton in Ashfield - Column replacement	Ashfield	≤£10k
Grove Road, Sutton in Ashfield - Column replacement	Ashfield	≤£10k
Parkway, Sutton in Ashfield - Column replacement	Ashfield	≤£10k
Rowan Croft, Huthwaite - Column replacement	Ashfield	≤£10k
Siddals Drive, Sutton in Ashfield - Column replacement	Ashfield	£25k-£50k
Wenham Lane, Huthwaite - Column replacement	Ashfield	≤£10k
Windsor Avenue, Sutton in Ashfield - Column replacement	Ashfield	≤£10k
Woodland Avenue, Huthwaite - Column replacement	Ashfield	≤£10k
Claylands, Worksop - Column replacement	Bassetlaw	£75k-£100k
Main Road, Watnall - Column replacement	Broxtowe	£25k-£50k
Moorbridge Lane, Stapleford - Column replacement	Broxtowe	£75k-£100k
Pasture Road, Stapleford - Column replacement	Broxtowe	£10k-£25k
Watnall Road, Watnall - Column replacement	Broxtowe	£25k-£50k
A612 Nottingham Road, Burton Joyce - Column replacement	Gedling	£75k-£100k
Chestnut Avenue, Ravenshead - Column replacement	Gedling	£10k-£25k
Fern Avenue, Ravenshead - Column replacement	Gedling	≤£10k
Oaktree Lane, Mansfield - Column replacement	Mansfield	£100k-£150k
North Gate, Newark	Newark and Sherwood	£25k-£50k
Sherwood Avenue, Newark	Newark and Sherwood	£25k-£50k
<b>Reserve Schemes</b>		
London Road, Retford - Column replacement	Bassetlaw	£10k-£25k
Stapleford Lane, Toton - Column replacement	Broxtowe	£25k-£50k
Appleton Gate, Newark - Column replacement	Newark and Sherwood	£25k-£50k
<b>Sub-block allocation</b>		<b>£1,000</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Street lighting energy saving initiative</b>		
<b>Sub -block allocation</b>		<b>£1,331</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Traffic signal renewal</b>		
Spa Lane Crossing, Retford	Bassetlaw	£25k-£50k
Nottingham Road / Barton Lane / Swiney Way, Attenborough	Broxtowe	£100k-£150k
Nottingham Road / High Road, Toton	Broxtowe	£75k-£100k
Nottingham Road / Arnot Hill Road, Arnold	Gedling	£100k - £150k
<b>Sub -block allocation</b>		<b>£350</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Safety fencing</b>		
Works programme developed in year	Countywide	
<b>Sub-block allocation</b>		<b>£300</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Network structural patching</b>		
Works programme developed in year - Carriageway	Countywide	
Works programme developed in year - Footways and Cycleways	Countywide	
<b>Sub-block allocation</b>		<b>£2,700</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Preventative maintenance</b>		
Works programme developed in year	Countywide	
<b>Sub-block allocation</b>		<b>£1,000</b>