

PUBLIC HEALTH CONTRACT QUALITY & PERFORMANCE REPORT. QUARTER THREE 2015/16



Key to the Status Column	
↑	Improving from last quarter
↔	No change from last quarter
↓	Needs improvement from last quarter

Value of Contract Range
More than or equal to £1,000,000
£100,000 to £999,999
£10,000 to £99,999
Less than or equal to £9,999

Service and Outcome	Contract Value Category	Performance Indicators	Q1	Q2	Q3	2015/16 Total Achieved	Annual Target	% of target met
<b>NHS Health Check Assessments</b> To reduce early mortality and improve quality of life for individuals with Long Term Conditions (LTC)	Medium High	No. of eligible patients who have been offered health checks	8136	10075 ↑	9883 ↓	28094	49,697	57%
		No. of patients offered who have received health checks	4429	5384 ↑	5560 ↑	15373	29,817	52%
		No. of patients who have been identified as high risk and referred to other services as a result of a health check	117	336 ↑	228 ↓	681	n/a	n/a
		<b>Genito-Urinary Medicine (GUM - DBH, SFHT &amp; NUH)</b>						
		First attendance	4196	4307 ↑	3793 ↓	12296	14258	86%
		Follow up appointment	1499	1820 ↑	1672 ↓	4991	5,908	84%
		<b>SFHFT</b>						
		SEXions - number of education sessions provided in schools	39	26 ↓	56 ↑	121	n/a	n/a
		SEXions - number of 1-1 advice & sessions given to young people	237	169 ↓	130 ↓	536	n/a	n/a
		<b>NHT - The Health Shop</b>						
		Percentage of 15-24 year olds in contact with The Health Shop service who are offered a Chlamydia screen	100%	92% ↓	93% ↑	285%	100%	285%
		Percentage of appropriate clients aged over 14 years who are offered advice on contraception	100%	100% ↔	99% ↓	299%	100%	299%
		Planned Face-to-Face Activity - Sexual Health Only	232	245 ↑	246 ↑	723	1140	63%
		<b>Terrence Higgins Trust</b>						
		No. of Point of Care testing (POCT) for people residing in Nottinghamshire County	19	28 ↑	30 ↑	77	56	138%
No. of support sessions delivered in Notts targeting people living with HIV	54	94 ↑	61 ↓	209	96	218%		
<b>National Child Measurement Programme</b> To achieve a sustained downward trend in the level of excess weight in children by 2020	Medium High	% of children in Reception with height and weight recorded	Academic year 2015/16			0%		n/a
		% of children in Year 6 with height and weight recorded	Academic year 2015/16			0%		n/a
		Parents/Carers receive the information regarding their child within 6-weeks post measurement	Academic year 2015/16			0%		n/a
		<b>Crime Reductions Initiative (CRI)</b>						

<b>Alcohol and Drug Misuse Services</b> Reduction in Alcohol related admissions to hospital Reduction in mortality from liver disease Successful completion of drug treatment	<b>High</b>	Number of Unplanned exits					197	180	177
		Number of successful exits (ie planned)	288	254	198	n/a	n/a	n/a	
		Number of new treatment journeys	1165	1031	1481	3677	n/a	n/a	
<b>Tobacco Control and Smoking Cessation</b> Reduce adult (aged 18 or over) smoking prevalence Behaviour change and social attitudes towards smoking Prevalence rate of 18.5% by the end of 2015/16	<b>High</b>	<b>Four-week smoking quitter rate</b>							
		GP's (County & Bassetlaw)	82	57 ↓	20 ↓	159	418	38%	
		County Community Pharmacies	17	4 ↓	1 ↓	22	77	29%	
		New Leaf - County Health Partnership	511	462 ↓	208 ↓	1181	3730	32%	

<b>Obesity Prevention and Weight Management (OPWM)</b> To achieve a downward trend in the level of excess weight in adults by 2020 A sustained downward trend in the level of excess weight in children by 2020 Utilisation of green space for exercise/health reasons	High	<b>Number of new assessments</b>						
		Adults - Tier 2	72	31 ↓	13 ↓	116	258	45%
		Adults - Tier 3	31	57 ↓	18 ↓	106	480	22%
		Children & Young People - Tier 2	0	2 ↑	0 ↓	2	54	4%
		Children & Young People - Tier 3	4	6 ↑	4 ↓	14	49	29%
		Maternity	0	0 ↔	3 ↑	3	500	1%
		Post-bariatric reviews	0	0 ↔	0 ↔	0	60	0%
		Adults, Children & Young People combined service users	91	20 ↓	46 ↑	157	1,400	11%
<b>Domestic Abuse Services</b> Reduction in Violent crime Reduction in Domestic violence	Medium	<b>Contract started 1 October 2015</b>						
		<b>Q1</b>						
		No of adults supported			840	840	2500	34%
			156	156	773	20%		
<b>Seasonal Mortality</b> Reduction in excess winter deaths	Medium	<b>Nottingham Energy Partnership - Healthy Housing</b>						
		Number of people from the target groups given comprehensive energy efficiency advice and/or given help and advice to switch energy supplier or get on the cheapest tariff	67	80 ↑	107 ↑	254	201	126%
		Number of individuals trained to deliver Brief Interventions i.e. number of people attending the training courses	64	46 ↓	19 ↓	129	185	70%
	Medium	<b>The Friary Drop-in Centre</b>						
		Number of one-to-one specialist advice interviews undertaken	1583	1795 ↑	1556 ↓	4934	n/a	n/a
<b>Public Health Services for Children and Young People aged 5-19</b>	High	% young people and/or parents carers surveyed who thought the school nursing service was good or excellent	92%	97% ↑	89% ↓	278%	85%	100%
		Number of brief interventions offered by school nurses and delivered with children and young people by public health topic	1974	1284 ↓	1620 ↑	4878	n/a	n/a
		Number of children with a school entry health review by end of year one	2391	1286 ↓	1745 ↑	5422	n/a	n/a
		Total number of schools that have completed the Healthy Schools Whole School Review across Nottinghamshire in this financial year	29	16 ↓	8 ↓	53	200	27%
		% of children's centres engaged in the Healthy Early Years Programme	86%	86%	96%	268%	95%	100%
<b>Dental Public Health Services</b>	Medium	% mothers with a child under 6 months who receive oral health advice who report that it is very useful	0%	0%	0%	0%	80%	0%
		% staff trained who have gained knowledge and have confidence in offering oral health brief interventions	No training delivered this qtr due to re-location	100%	100%	200%	80%	250%
		Number of primary schools using the resource pack that have found the "Teeth Tools for Schools" resource pack both useful and educational	0	0	98%	98%	80%	123%

