

## Transport and Highways Committee

Thursday, 03 October 2013 at 10:30

County Hall, County Hall, West Bridgford, Nottingham NG2 7QP

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### AGENDA

- |   |  |         |
|---|--|---------|
| 1 | Minutes of the last meeting held on 17 September 2013  | 3 - 8   |
| 2 | Apologies for Absence  |         |
| 3 | Declarations of Interests by Members and Officers:- (see note below)<br>(a) Disclosable Pecuniary Interests<br>(b) Private Interests (pecuniary and non-pecuniary) |         |
| 4 | Integrated Transport and Highway Maintenance Capital Programmes 2013-14  | 9 - 42  |
| 5 | Contracts for the Delivery of External Highway Works   | 43 - 46 |
| 6 | Flood Risk Management Update October 2013  | 47 - 52 |
| 7 | Performance Report - Highways  | 53 - 58 |
| 8 | Work Programme   | 59 - 64 |

### Notes

- (1) Councillors are advised to contact their Research Officer for details of any Group Meetings which are planned for this meeting.
- (2) Members of the public wishing to inspect "Background Papers" referred to in

the reports on the agenda or Schedule 12A of the Local Government Act should contact:-

Customer Services Centre 0300 500 80 80

- (3) Persons making a declaration of interest should have regard to the Code of Conduct and the Council's Procedure Rules. Those declaring must indicate the nature of their interest and the reasons for the declaration.

Councillors or Officers requiring clarification on whether to make a declaration of interest are invited to contact David Forster (Tel. 0115 977 3552) or a colleague in Democratic Services prior to the meeting.

- (4) Councillors are reminded that Committee and Sub-Committee papers, with the exception of those which contain Exempt or Confidential Information, may be recycled.

# minutes

Meeting TRANSPORT AND HIGHWAYS COMMITTEE

Date 17 September 2013 (commencing at 10.30 am)

## Membership

Persons absent are marked with `A`

## COUNCILLORS

Kevin Greaves(Chairman)  
Steve Calvert (Vice-Chairman)

Roy Allan  
Richard Butler  
Ian Campbell  
Steve Carr  
Stephen Garner

Richard Jackson  
Michael Payne  
Liz Plant  
Stuart Wallace

Ex-officio (non-voting)  
Alan Rhodes

## ALSO IN ATTENDANCE

Councillor Tony Roberts  
Sue Saddington

## OFFICERS IN ATTENDANCE

David Forster, Policy, Planning and Corporate Services Department  
Tim Gregory Corporate Director Environment and Resources  
Andrew Warrington, Service Director Highways  
Jas Hundal Service Director Transport, Property and Environment  
Mark Hudson, Environment and Resources  
Carl Bilbey Conservative Research Assistant  
Michelle Welsh Labour Research Assistant  
Neil Hodgson Environment and Resources  
Mike Barnett Environment and Resources

## MEMBERSHIP

The Clerk reported orally that Councillor Liz Plant had been appointed to Committee in place of Councillors Colleen Harwood and Stuart Wallace for Councillor Andrew Brown for this meeting only

## MINUTES

The minutes of the last meeting held on 4 July 2013 were confirmed and signed by the Chairman.

## **APOLOGIES FOR ABSENCE**

There were no apologies for absence

## **DECLARATIONS OF INTEREST**

None

## **CHANGES TO THE LOCAL-COMMERCIAL BUS SERVICE NETWORK**

### **RESOLVED 2013/054**

That the changes to the supported and local bus service networks be noted.

## **DEPARTMENT FOR TRANSPORT BUS SUBSIDY REFORMS**

### **RESOLVED 2013/055**

1. That the content of the report and the various bus subsidy reforms including the devolution of the Bus Service Operators Grant for supported local bus services be noted and
2. That approval be given for the local bus service contracts to be amended on 1 January 2014 to account for the loss of Bus Service Operators Grant.

## **TITAN PROJECT PROGRESS REPORT**

### **RESOLVED 2013/056**

That the TITAN project progress report be noted.

## **ENVIRONMENTAL WEIGHT RESTRICTION ON THE C3 NETWORK TO ELTON ON THE HILL ROAD**

It was moved by the Chair and seconded by the Vice Chair:-

“That the Nottinghamshire County Council (Alverton, Aslockton, Balderton, Cotham, Elton on the Hill, Flawborough, Kilvington, Orston, Shelton, Staunton in the Vale and Thoroton, Nottinghamshire) (Weight Restriction) Experimental Order 2012 (3176) be made permanent and the Traffic Regulation Order process be commenced to consider an amendment to include Staple Lane and Bowbridge Lane”

The following amendment was moved by Councillor Stuart Wallace and seconded by Councillor Richard Jackson:-

Add a second recommendation

“That the Highways Department undertake as a matter of urgency a review of Traffic issues effecting Boundary Road/Bowbridge Road caused by Heavy Goods Vehicles being diverted from the C3 and the dualling of the A46”

Following debate the amendment was accepted and it was-

**RESOLVED 2013/057**

1. That the Nottinghamshire County Council (Alverton, Aslockton, Balderton, Cotham, Elton on the Hill, Flawborough, Kilvington, Orston, Shelton, Staunton in the Vale and Thoroton, Nottinghamshire) (Weight Restriction) Experimental Order 2012 (3176) be made permanent and the Traffic Regulation Order process be commenced to consider an amendment to include Staple Lane and Bowbridge Lane and
2. That the Highways Department undertake as a matter of urgency a review of Traffic issues effecting Boundary Road/Bowbridge Road caused by Heavy Goods Vehicles being diverted from the C3 and the duelling of the A46.

**THE NOTTINGHAMSHIRE COUNTY COUNCIL (CASTLE GATE, NEWARK ON TRENT) (PERMIT HOLDER'S ONLY PARKING PLACES) ORDER 2013**

On a motion by the Chairman duly seconded by the Vice- Chairman it was:-

**RESOLVED 2013/058**

- 1 That the Nottinghamshire County Council (Castle Gate, Newark on Trent) (Permit Holders' Only Parking Places) Order 2013 (3186) is made as advertised and the three respondees to the statutory public advertisement be informed accordingly.
- 2 That the Trent Valley Internal Drainage Board is issued with a permit to park a vehicle within the lay-by for a maximum duration of fifteen minutes in order for it to load / unload.
- 3 That No permits be issued to other businesses located in the area unless they can adequately demonstrate to the (highway) district manager for Newark and Sherwood, the local member and the chair of the Transport and Highways Committee that their requirements for loading / unloading are of a similar nature to that of the Trent Valley Internal Drainage Board and
- 4 That the Gilstrap Centre bus-stop in the vicinity of the lay-by is retained whilst maintaining the permit holders' facility as detailed in the report, with a second phase of work to shorten the lay-by (during which time the bus stop may be suspended) and provide a permanent bus stop at this location subject to design and safety review.

**HIGH SPEED RAIL UPDATE**

**RESOLVED 2013/059**

1. That the start of the consultation period and the publication of associated literature be noted and
2. That a response is considered at the meeting of this committee on 9 January 2014.

## **IMPLEMENTING 20MPH SPEED LIMITS IN NOTTINGHAMSHIRE**

Mr Warrington informed members that Carhill Primary School Retford was omitted from the list of schools set out in appendix 3 and therefore should be added to the list.

Following full and frank discussion and upon a show of hands it was:-

### **RESOLVED 2013/060**

- 1 That the contents of the Department of Transport guidance Circular 01/2013, Setting Local Speed Limits as summarised in Appendix 1 be noted
- 2 That the implementation of 20mph speed limits outside schools as outlined in this report and Appendices 2, 3 and 4 be approved.

In accordance with Standing Orders Councillors Richard Butler, Richard Jackson Steve Carr and Stuart Wallace's abstention to the vote were recorded

## **INTERGRATED TRANSPORT AND HIGHWAY MAINTENANCE CAPITAL PROGRAMME 2014/15**

### **RESOLVED 2013/061**

- 1 That the proposed integrated transport block programme for implementation as contained in the report and detailed in Appendix 1 attached to the report and subject to the provisions set out in paragraph 14 be approved and
- 2 that the proposed highway capital maintenance programme for implementation as contained in the report and detailed in Appendix 2 attached to the report and subject to the provisions set out in paragraph 14 be approved.

## **BUS ENFORCEMENT IN MANSFIELD**

### **RESOLVED 2013/062**

That approval be given for the commencement of the Bus Lane enforcement at Leeming Street, Nottingham Road and West Gate Mansfield

## **CLARBOROUGH AND WELHAM TRAFFIC MANAGEMENT PROPOSALS**

### **RESOLVED 2013/063**

That the planned traffic management improvements in the Clarbrough and Welham area be noted.

**RESPONSE TO PETITIONS PRESENTED TO THE CHAIRMAN OF THE  
COUNTY COUNCIL ON 28 FEBRUARY 25 APRIL AND 11 JULY 2013**

**RESOLVED 2013/064**

That the proposed actions be approved and the petitioners be informed accordingly and that a report be presented to Full Council for the actions to be noted.

**WORK PROGRAMME**

**RESOLVED 2013/065**

That the work programme is noted

The meeting closed at 12.05 pm.

**CHAIRMAN**







**3rd October 2013**

**Agenda Item: 4**

## **REPORT OF SERVICE DIRECTOR HIGHWAYS**

### **INTEGRATED TRANSPORT AND HIGHWAY MAINTENANCE CAPITAL PROGRAMMES 2013/14**

#### **Purpose of the Report**

1. To update Committee on the current highway capital programme and seek approval for variations to the programme including provision for additional investment in 20mph speed limits outside schools.
2. The County Council continues to invest in providing and maintaining a quality highway network for the benefit of local residents, road users and the local economy through a programme including:
  - Continued investment in the highway maintenance programmes including additional funding for footway maintenance
  - Continued investment in sustainable transport including programmes to improve passenger transport, walking and cycling infrastructure
  - Further investment in the interactive speed sign programme (approximately 25 signs)
  - 14 new or improved pedestrian crossings, including a puffin crossing on Nottingham Road, Selston and a new zebra crossing on Watnall Road, Nuthall
  - Capacity improvements to help make journey times more reliable including improvements to the A614/A617 Lockwell Hill roundabout
  - Continued investment in improving local centres including Tuxford town centre
  - The introduction of bus transport hubs across the county to support the TITAN bus services review
  - The introduction of a programme of 20mph speed limits outside schools that is realistically deliverable during this financial year (as detailed in the 17 September 2013 Transport & Highway Committee report on 20mph speed limits).

#### **Information and Advice**

3. The funding for local transport improvements, such as addressing congestion or road safety, is called the integrated transport block. The integrated transport block and highways capital maintenance block allocations both benefit from capital grant funding from the Department for Transport (DfT).

## 2013/14 capital highways programmes

4. The highways capital funding allocations were approved by County Council at the meeting on the 28 February 2013 and the integrated transport and capital maintenance detailed programmes (schemes) were approved at the 6 February 2013 and 21 March 2013 Transport & Highways Committee meetings. This report proposes various amendments to those programmes following completion of feasibility, design work, local member and community consultation, recent deterioration, and also to include delivery of 20mph speed limits outside schools (£150k in 2013/14) and a contribution towards the Bayles and Wylies bridge, a Network Rail safety scheme, (£100k in 2013/14) all as set out in the appendices to this report.
5. Some schemes will also now be delivered as part of the 2014/15 capital programmes for example because of unforeseen delays highlighted during feasibility/consultation work or to tie in with other programmed works such as NET construction all as detailed in the appendices to this report.
6. Each of the schemes included in the 2013/14 capital highways programmes are still subject to the necessary consultation, statutory undertakings and other issues arising from feasibility studies, detailed scheme investigation, design and consultation.
7. Scheme development work is underway for future years' programmes as well as feasibility work on schemes which have been included as reserve schemes for the 2013/14 financial year's programme. Reserve schemes could potentially be delivered during the 2013/14 financial year should other schemes become undeliverable or if other funding sources become available.

## 2013/14 capital highways programmed delivery to date

8. Delivery of both the integrated transport and maintenance capital programmes is well under way with delivery and construction works now scheduled to the end of the financial year. By the end of August 2013, £7.1m worth of schemes had been completed. This equates to 30% of the available capital highways programme funding. A delivery of a further 26% of the capital programmes is scheduled by the end of quarter 3, with the remainder of the programme scheduled for delivery by the end of quarter 4.
9. It should be noted that the schemes to be delivered during quarter 4 currently include contributions to external schemes (such as those relating to the Highways Agency and Network Rail), as well as schemes which are subject to consultation such as residents parking schemes and environmental weight limits. Such schemes could be brought forward for earlier delivery dependent on the completion of necessary consultation (or earlier receipt of invoices).

## **Other Options Considered**

10. Other options considered are set out within this report.

## **Statutory and Policy Implications**

11. This report has been compiled after consideration of implications in respect of finance, the public sector equality duty, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

## **RECOMMENDATIONS**

12. It is recommended that Committee:

- a) approve the revised integrated transport programme as detailed in this report and appendix 1 to the report
- b) approve the revised capital maintenance programme as detailed in this report and appendix 2 to the report.

**Andrew Warrington**  
**Service Director Highways**

**For any enquiries about this report please contact:**

Sean Parks – Local Transport Plan manager or Kate Butler – Programme manager

### **Constitutional Comments (SHB.13.09.13)**

19. Committee have power to approve the Recommendation.

### **Financial Comments (TMR 23/09/2013)**

20. The financial implications are set out in the report.

### **Background Papers**

6 February 2013 Transport & Highways Committee report – Integrated transport and highways maintenance capital programme 2013/14 and appendices

21 March 2013 Transport & Highways Committee report – Integrated transport and highways maintenance capital programme 2013/14 and appendices

17 September 2013 Transport & Highways Committee report – Implementing 20mph speed limits in Nottinghamshire

Nottinghamshire Local Transport Plan Strategy 2011/12-2025/26

Nottinghamshire Local Transport Plan Implementation Plan 2011/12-2014/15

Nottinghamshire Local Transport Plan Evidence Base 2010

### **Electoral Division(s) and Member(s) Affected**

All



Appendix 1 - 2013/14 Integrated transport programme				
Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
<b>Access to local facilities</b>				
Nottingham Road, Selston (puffin upgrade)	Ashfield	Selston	£25k-£50k	Quarter 3
A60 Doncaster Road, Oldcotes (pedestrian refuge)	Bassetlaw	Blyth and Harworth	£50k-£100k	Quarter 3
A638, Eaton (ped refuges)	Bassetlaw	Tuxford	≤£25k	Scheme complete
Amcott Way roundabout, Retford (cycle route improvements)	Bassetlaw	Retford West	> £250k	Quarter 3
Bridge Street, Worksop (pedestrian crossing)	Bassetlaw	Worksop West	£100k-£150k	Quarter 4
Priorswell Road, Worksop (traffic calming)	Bassetlaw	Worksop West	≤£25k	Scheme complete
B600 Watnall Road (near Back Lane), Nuthall (ped crossing)	Broxtowe	Nuthall	£25k-£50k	Quarter 4
Greasley Footpath 42	Broxtowe	Beauvale	≤£25k	Scheme complete
Dropped kerb requests	Countywide	Countywide	≤£25k	Quarter 4 (programme ongoing)
A60 / A6514, Arnold (ped facilities)	Gedling	Arnold South	£50k-£100k	Scheme complete
Station Road (between level crossing and sports pavilion), Burton Joyce (footway)	Gedling	Carlton East	£50k-£100k	Quarter 3
Woodthorpe Drive east of Grange Road, Woodthorpe (ped refuge)	Gedling	Arnold South	≤£25k	Quarter 4
A60 / B6035 Sherwood Street / Wood Street, Market Warsop (ped detection)	Mansfield	Warsop	£100k-£150k	Quarter 2
Fishpool Road, Blidworth (footway)	Newark & Sherwood	Blidworth	£100k-£150k	Quarter 3
Main Street, Kirton (playground signing)	Newark & Sherwood	Ollerton	≤£25k	Quarter 2
<b>New schemes added to the 2013/14 programme</b>				
Debdale Lane, Keyworth (footway improvements)	Rushcliffe	Keyworth	≤£25k	Quarter 3
Station Road, East Leake (footway improvements)	Rushcliffe	East Leake	£25k-£50k	Quarter 3
Cropwell Butler Road, Cropwell Bishop (footway & bus stop improvements)	Rushcliffe	Cotgrave	≤£25k	Quarter 4
<b>Schemes no longer included in the 2013/14 programme</b>				
Serby Road, Styrrup (footway)	Bassetlaw	Hucknall		Feasibility determined schemes costs too high to offer value for money
Meadow Lane / High Road, Chilwell (pedestrian crossing)	Broxtowe	Chilwell and Toton		Scheme delayed due to NET works
Wood Street, Mansfield (build-outs)	Mansfield	North Mansfield		Scheme included in 2014/15 programme as delayed due to design issues
B6030 Mansfield Road, Clipstone (zebra)	Newark & Sherwood	Rufford		Scheme included in 2014/15 programme as delayed due to issues highlighted during feasibility
Main Street, Fiskerton (footway)	Newark & Sherwood	Farndon and Muskham		Scheme abandoned following consultation with parish council
A60 Loughborough Road (outside Balmore Country Rest Home), Ruddington (ped refuge)	Rushcliffe	Ruddington		Feasibility determined schemes costs too high to offer value for money
Musters Road (north of Rectory Road), West Bridgford (zebra)	Rushcliffe	West Bridgford Central and South		Scheme not feasible, alternative options being considered
		Sub-block allocation	1,050.0	
		External funding	252.7	
		<b>Sub-block total</b>	<b>1,303.0</b>	

Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
<b>Bus improvements</b>				
Nuthall bus gate	Broxtowe	Nuthall	£25k-£50k	Scheme complete
Automatic Vehicle Location TLP	Countywide	Countywide	£25k-£50k	Quarter 4
Bus stop clearway programme	Countywide	Countywide	£25k-£50k	Quarter 3 and quarter 4
Enforcement cameras	Countywide	Countywide	≤£25k	Quarter 3 and quarter 4
Passenger information displays	Countywide	North Mansfield / South Mansfield	£25k-£50k	Quarter 3 and quarter 4
		Mansfield North / South / East / West - Worksop West / North / East / Worksop North East and Carlton		
Pole replacement programme	Countywide		£25k-£50k	Quarter 3 and quarter 4
Raised kerb programme	Countywide	Countywide	£25k-£50k	Quarter 3 and quarter 4
Reactive programme	Countywide	Countywide	£25k-£50k	Quarter 3 and quarter 4
Real Time display installation	Countywide	Countywide	£50k-£100k	Quarter 3 and quarter 4
Shelter replacement programme	Countywide	Countywide	£25k-£50k	Quarter 3 and quarter 4
Solar lighting programme	Countywide	Countywide	£25k-£50k	Quarter 4
TITAN infrastructure upgrades	Countywide	Countywide	£50k-£100k	Quarter 3 and quarter 4
TROs/traffic management	Countywide	Sutton in Ashfield East / Eastwood	£25k-£50k	Quarter 3 and quarter 4
Wooden shelter upgrades	Countywide	Countywide	£25k-£50k	Quarter 4
Mansfield SQBP	Mansfield	Mansfield North / South / East / West	≤£25k	Quarter 3
<u>Schemes no longer included in the 2013/14 programme</u>				
Ollerton transport hub	Newark & Sherwood	Ollerton		Scheme delayed due to issues with land acquisition
		Sub-block allocation	600.0	
		External funding	0.0	
		<b>Sub-block total</b>	<b>600.0</b>	

Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
<b>Capacity Improvements</b>				
B6045 Blyth Road/Kilton Hill, Worksop (MOVA)	Bassetlaw	Worksop Northeast and Carlton / Worksop East	£50k-£100k	Quarter 4
Coal Pit Lane, Elkesley (contribution to Highways Agency scheme)	Bassetlaw	Tuxford	£150k-£250k	Contribution to Highways Agency scheme
Retford Market Place (TRO)	Bassetlaw	Retford East	≤£25k	Quarter 3
B600 Main Road / B6009 Narrow Lane, Watnall (mini roundabout)	Broxtowe	Nuthall	≤£25k	Scheme complete
Traffic signal rephasing programme	Countywide	Countywide	≤£25k	Quarter 4
Front Street, Arnold (taxi rank amendments)	Gedling	Arnold North	£25k-£50k	Quarter 4
A6075 Priory Road / Sherwood Street, Mansfield Woodhouse (MOVA)	Mansfield	North Mansfield	£50k-£100k	Quarter 2
Mansfield town centre signing	Mansfield	Mansfield North / West / East / South	£25k-£50k	Quarter 4
A614/A617, Lockwell Hill (junction improvements)	Newark & Sherwood	Rufford / Farnsfield and Lowdham	> £250k	Quarter 3
Boundary Road/Loughborough Road, West Bridgford (junction widening)	Rushcliffe	West Bridgford West	£25k-£50k	Scheme complete
Market Street, Bingham (one way)	Rushcliffe	Bingham	£50k-£100k	Quarter 4
<u>Schemes no longer included in the 2013/14 programme</u>				
Kirkby town centre - (Ellis Street two-way)	Ashfield	Kirkby in Ashfield North		Scheme delayed due to land/property issues, included in 2014/15 programme
Pond Street, Kirkby (traffic management)	Ashfield	Kirkby in Ashfield North		2013/14 reserve scheme but included for delivery in 2014/15 programme
School Street, Kirkby (extension to one-way system)	Ashfield	Kirkby in Ashfield North		2013/14 reserve scheme but withdrawn due to low cost / benefit.
A60/Nottingham Road/Berry Hill Road/Atkin Lane, Mansfield (MOVA)	Mansfield	South Mansfield		2013/14 reserve scheme now included in 2014/15 programme but dependent upon external funding
A1133 High St/Station Rd/Bell Ln, Collingham (MOVA)	Newark & Sherwood	Collingham		2013/14 reserve scheme but withdrawn due to low cost / benefit.
A6075 Mansfield Rd/West Ln/High St/Church St, Ollerton Rd, Edwinstowe (MOVA)	Newark & Sherwood	Rufford		2013/14 reserve scheme to be included as a reserve scheme in 2014/15 programme
Lower Kirklington Road/Maythorne Lane, Southwell (junction improvement)	Newark & Sherwood	Southwell and Caunton		Feasibility determined schemes costs too high to offer value for money
		Sub-block allocation	1,250.0	
		External funding	28.9	
		<b>Sub-block total</b>	<b>1,279.0</b>	

Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
<b>Cycling, leisure and health</b>				
London Road, Retford (cycle route improvements)	Bassetlaw	Retford East	≤£25k	Quarter 4
Manton Forest Park Gateway (footpath & cycle route improvements)	Bassetlaw	Worksop East	£25k-£50k	Quarter 3
North Road, Retford (route improvements)	Bassetlaw	Retford West	£25k-£50k	Quarter 4
Retford Road, Worksop (cycle route)	Bassetlaw	Worksop East	£150k-£250k	Quarter 3
Strelley Bridleway 1	Broxtowe	Kimberley and Trowell / Nuthall	≤£25k	Scheme complete
Rights of Way signing	Countywide	Countywide	≤£25k	Quarter 4
Rights of Way upgrades	Countywide	Countywide	£25k-£50k	Quarter 4
A612 Nottingham Road, Burton Joyce (cycle path upgrade)	Gedling	Carlton East	≤£25k	Scheme complete
B684 Mapperley Plains (cycle route)	Gedling	Arnold South / Arnold North	£25k-£50k	Quarter 3
Oxclose Woods to Bull Farm, Mansfield (bridleway resurfacing)	Mansfield	North Mansfield	£25k-£50k	Scheme complete
Bilthorpe to Clipstone Greenway	Newark & Sherwood	Rufford	£25k-£50k	Scheme complete
London Road, Newark (cycle route improvements)	Newark & Sherwood	Newark East	£25k-£50k	Quarter 3
Becher's Walk, Southwell (resurfacing)	Newark & Sherwood	Southwell and Cauntton	≤£25k	Scheme complete
Southwell Trail Access	Newark & Sherwood	Rufford	£25k-£50k	Scheme complete
Thoroton FP4	Rushcliffe	Bingham	£50k-£100k	Quarter 2
A52, Saxondale (bus shelter relocation)	Rushcliffe	Bingham	≤£25k	Scheme complete
<u>New schemes added to the 2013/14 programme</u>				
NCN Route 6, Beeston (upgrades)	Broxtowe	Beeston South & Attenborough	≤£25k	Quarter 3
B684 Mapperley Plains/A6211 Gedling Road (toucan crossing)	Gedling	Arnold South / Arnold North	£50k-£100k	Quarter 4
Birkin Avenue, Ruddington (guard rail)	Rushcliffe	Ruddington	≤£25k	Quarter 4
<u>Schemes no longer included in the 2013/14 programme</u>				
A619/A60, Darfoulds (shared use footway)	Bassetlaw	Worksop West		2013/14 reserve scheme to be included as a reserve scheme in 2014/15 programme
B1164 Great North Road (Tuxford to West Markham) (footway)	Bassetlaw	Tuxford		2013/14 reserve scheme but withdrawn due to low cost / benefit.
East Retford Footpath 20	Bassetlaw	Retford West / Retford East		Scheme no longer promoted by Countryside Access team
Langold / Firbeck (footpath & cycle route improvements)	Bassetlaw	Blyth and Harworth		2013/14 reserve scheme to be included as a reserve scheme in 2014/15 programme dependent on external funding
Misterton BW24 (Foxcovert Lane)	Bassetlaw	Misterton		2013/14 reserve scheme but included for delivery in 2014/15 programme
Retford FP50	Bassetlaw	Retford West		Scheme no longer promoted by Countryside Access team
Eastwood / Kimberley cycle route improvements	Broxtowe	Eastwood / Kimberley and Trowell		2013/14 reserve scheme but included for delivery in 2014/15 programme
Cycle parking	Countywide	Countywide		
Calverton Greenway	Gedling	Calverton		2013/14 reserve scheme to be included as a reserve scheme in 2014/15 programme dependent on external funding
Gedling Colliery	Gedling	Carlton East		2013/14 reserve scheme but withdrawn due to deliverability issues.
William Wood Lane, Warsop	Mansfield	Warsop		2013/14 reserve scheme but included for delivery in 2014/15 programme
Newark area (misc cycle route improvements)	Newark & Sherwood	Newark West / Newark East		
Cotgrave Greenway	Rushcliffe	Cotgrave		2013/14 reserve scheme but included for delivery in 2014/15 programme
Radcliffe access links	Rushcliffe	Radcliffe on Trent		2013/14 reserve scheme but withdrawn as dependent upon delivery of Cotgrave Greenway scheme first.
		Sub-block allocation	495.5	
		External funding	504.5	
		<b>Sub-block total</b>	<b>1,000.0</b>	



Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
<b>Environmental Weight Limits</b>				
Chesterfield Road, Huthwaite	Ashfield	Sutton in Ashfield West / North	≤£25k	Quarter 4
A161 Marsh Lane, Misterton (low bridge signing)	Bassetlaw	Misterton	≤£25k	Quarter 3
Smeath Lane, Claborough EWL	Bassetlaw	Misterton / Retford East	≤£25k	Scheme complete
Calverton/Woodborough/Lambley area	Gedling	Calverton	£25k-£50k	Quarter 4
Bamby in the Willows EWL	Newark & Sherwood	Collingham	≤£25k	Scheme complete
Bathley / Caunton / Norwell (EWL)	Newark & Sherwood	Farndon and Muskham / Southwell and Caunton	≤£25k	Quarter 4
Eakring area	Newark & Sherwood	Rufford / Southwell and Caunton	£25k-£50k	Quarter 4
Ollerton Road / Trent Lane / Kelham Lane, Kelham	Newark & Sherwood	Farndon and Muskham	≤£25k	Quarter 3
Southwell area (including A612 declassification)	Newark & Sherwood	Farnsfield and Lowdham / Southwell and Caunton / Farndon and Muskham	£25k-£50k	Quarter 4
Shelford/ Newton/ Radcliffe-on-Trent EWL	Rushcliffe		≤£25k	Quarter 4
<u>New schemes added to the 2013/14 programme</u>				
Claborough/Welham advanced EWL warning signs	Bassetlaw	Misterton / Retford West	≤£25k	Quarter 4
<u>Schemes no longer included in the 2013/14 programme</u>				
Bagthorpe/Jacksdale/Underwood/Westwood area	Ashfield	Selston		Scheme delayed now to be delivered in 2014/15 programme
Albert Road/Cobwell Road, Retford	Bassetlaw	Retford West		Scheme under review
Goosemoor Lane/Whitehouses Road, Ordsall	Bassetlaw	Retford East		Scheme under review
Sutton Lane, Babworth	Bassetlaw	Misterton		Scheme under review
Normanton on Trent	Bassetlaw	Tuxford		Delayed due to ongoing discussions with Parish Council
Brackner Lane, Bilsthorpe	Newark & Sherwood	Rufford		Scheme under review
Drove Lane (Coddington to Winthorpe)	Newark & Sherwood	Collingham		TRO no longer required (scheme already introduced!)
Main Street, Normanton on Soar	Rushcliffe	Soar Valley		Scheme under review
Main Street, Shelton	Rushcliffe	Bingham		Scheme under review
		Sub-block allocation	150.0	
		External funding	0.0	
		<b>Sub-block total</b>	<b>150.0</b>	
<b>Sub-block/scheme</b>				
<b>Local centre improvements</b>				
Market Street, Huthwaite (pedestrian improvements)	Ashfield	Sutton in Ashfield West	£50k-£100k	Quarter 4
Tuxford town centre (environmental improvements)	Bassetlaw	Tuxford	£150k-£250k	Quarter 4
St. Wilfrid's Square, Calverton (environmental improvements)	Gedling	Calverton	£100k-£150k	Quarter 3
<u>Schemes no longer included in the 2013/14 programme</u>				
Central Avenue, Beeston (environmental improvements)	Broxtowe	Beeston North		Scheme completed in previous financial year.
Derby Road, Bramcote (environmental improvements)	Broxtowe	Bramcote and Stapleford		2013/14 reserve scheme but withdrawn due to deliverability issues.
Westdale Lane / Main Road, Gedling (environmental improvements) (Phase 1)	Gedling	Carlton East		2013/14 reserve scheme but included for delivery in 2014/15 programme
A60 Nottingham Rd, Mansfield (environmental improvements)	Mansfield	Mansfield South		2013/14 reserve scheme but withdrawn pending design.
Leeming Street, Mansfield (environmental improvements)	Mansfield	Mansfield North / Mansfield South		Scheme delayed to allow for design work to be undertaken and external funding sources investigated
Boundary Road, Newark (signing and lining) [CONTRIBUTION]	Newark & Sherwood	Newark East		Contribution to larger maintenance scheme which is delayed
Tuxford Road, Boughton (environmental improvements)	Newark & Sherwood	Ollerton		2013/14 reserve scheme but withdrawn pending design.
		Sub-block allocation	175.0	
		External funding	287.6	
		<b>Sub-block total</b>	<b>462.6</b>	

Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
<b>Monitoring, development &amp; design</b>				
Development of future year's ITM programmes	Countywide	Countywide	£50k-£100k	Quarter 4
Advanced design of future schemes	Countywide	Countywide	£50k-£100k	Quarter 4
Technical surveys	Countywide	Countywide	≤£25k	Quarter 4
Traffic monitoring	Countywide	Countywide	£100k-£150k	Quarter 4
		Sub-block allocation	375.0	
		External funding	0.0	
		<b>Sub-block total</b>	<b>375.0</b>	
Sub-block/scheme	Area	Electoral Divison	Total scheme budget	Scheduled delivery quarter or reason for delayed or cancelled delivery
<b>Parking</b>				
Little Oak Drive, Sherwood Business Park (waiting restrictions)	Ashfield	Kirkby in Ashfield South	≤£25k	Quarter 3
North Street area, Huthwaite (residents' parking scheme review)	Ashfield	Sutton in Ashfield West	≤£25k	Quarter 4
Manvers Street, Worksop scheme - amendments	Bassetlaw	Worksop West	≤£25k	Scheme complete
Coronation Street, Retford (parking bay review)	Bassetlaw	Retford West	≤£25k	Quarter 4
Audon Ave, Chilwell (new residents' parking scheme)	Broxtowe	Chilwell and Toton	≤£25k	Quarter 3
Endsleigh & Muriel Gardens area, Beeston (new residents' parking scheme)	Broxtowe	Beeston North	≤£25k	Quarter 4
Glebe Street area, Beeston (new residents' parking scheme)	Broxtowe	Beeston North	≤£25k	Quarter 4
Botany Avenue area, Mansfield (residents' parking scheme removal)	Mansfield	West Mansfield	≤£25k	Quarter 4
Four Seasons car park access changes, Mansfield feasibility study	Mansfield	North Mansfield	≤£25k	Scheme complete
Lichfield Avenue, Mansfield (new residents' parking scheme)	Mansfield	South Mansfield	≤£25k	Quarter 4
Lime Grove, Newark (new residents' parking scheme)	Newark & Sherwood	Newark East	≤£25k	Quarter 3
Mill Gate, Newark (new residents' parking scheme)	Newark & Sherwood	Newark West	≤£25k	Quarter 4
William Street, Newark	Newark & Sherwood	Newark East	≤£25k	Quarter 4
Gordon Road, West Bridgford (waiting restrictions)	Rushcliffe	West Bridgford Central and South	≤£25k	Quarter 4
<u>Schemes no longer included in the 2013/14 programme</u>				
Blyth (residents' parking scheme review and waiting restrictions)	Bassetlaw	Blyth and Harworth		Scheme funded from elsewhere
Eastgate, Worksop	Bassetlaw	Worksop West		2013/14 reserve scheme, withdrawn as preferred alternative identified through consultation with Member.
Spicer's Court, Retford	Bassetlaw	Retford West		2013/14 reserve scheme, withdrawn in line with consultation response.
Barton Street area (new residents' parking scheme)	Broxtowe	Beeston South and Attenborough / Beeston North		2013/14 reserve scheme but included for delivery in 2014/15 programme
Lilac Grove, Beeston (waiting restrictions)	Broxtowe	Beeston South and Attenborough		2013/14 reserve scheme but included for delivery in 2014/15 programme
Stapleford residents' parking scheme (Phase 2)	Broxtowe	Bramcote and Stapleford		2013/14 reserve scheme, withdrawn pending further investigation
Wollaton Road, Beeston - parking bay review	Broxtowe	Beeston North		2013/14 reserve scheme but included for delivery in 2014/15 programme
Redhill Road area, Arnold (new residents' parking scheme)	Gedling	Arnold North		2013/14 reserve scheme but included for delivery in 2014/15 programme
Northgate, Newark (new residents' parking scheme)	Newark & Sherwood	Newark West		2013/14 reserve scheme but included for delivery in 2014/15 programme
Davies Road, West Bridgford (parking)	Rushcliffe	West Bridgford Central and South		2013/14 reserve scheme, reviewed and withdrawn on lack of cost benefit.
Easthorpe Street, Ruddington	Rushcliffe	Ruddington		2013/14 reserve scheme, withdrawn as preferred alternative identified through consultation with Member.
Rushworth Avenue, West Bridgford	Rushcliffe	West Bridgford Central and South		2013/14 reserve scheme but included for delivery in 2014/15 programme
		Sub-block allocation	150.0	
		External funding	0.0	
		<b>Sub-block total</b>	<b>150.0</b>	

Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
<b>Public transport interchanges</b>				
Worksop bus station	Bassetlaw	Worksop West	£50k-£100k	Design only
<u>Schemes no longer included in the 2013/14 programme</u>				
Retford rail station	Bassetlaw	Retford West		Scheme delayed due to funding and permissions issues
Beeston bus station	Broxtowe	Beeston North		Scheme postponed to co-ordinate with NET works
		Sub-block allocation	0.070	
		External funding	0.000	
		<b>Sub-block total</b>	<b>0.070</b>	
Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
<b>Rail improvements</b>				
<u>New schemes added to the 2013/14 programme</u>				
Bayles & Wylies, Bestwood Village (pedestrian rail/tram bridge) CONTRIBUTION	Ashfield	Hucknall	£50k-£100k	Contribution to Network Rail scheme
Collingham car park	Newark & Sherwood	Collingham	£25k-£50k	Quarter 4
East Coast Main Line study	Countywide	Countywide	≤£25k	Quarter 4
Midland Main Line freight SRTs	Countywide	Countywide	≤£25k	Quarter 4
Nottingham to Lincoln line works	Countywide	Countywide	£25k-£50k	Quarter 4
		Sub-block allocation	180.0	
		External funding	0.0	
		<b>Sub-block total</b>	<b>180.0</b>	

Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
<b>Safety improvements</b>				
<u>Local safety schemes</u>				
A38 Alfreton Road/Pinxton Lane (junction warning signs)	Ashfield	Kirkby in Ashfield North	≤£25k	Quarter 4
Nuncargate, Kirkby (surfacing)	Ashfield	Kirkby in Ashfield South	≤£25k	Scheme complete
Salmon Lane, Annesley (surfacing)	Ashfield	Kirkby in Ashfield South	£25k-£50k	Scheme complete
Station Rd / Newark Rd, Sutton (speed management scheme)	Ashfield	Sutton in Ashfield East	≤£25k	Quarter 4
Washdyke Lane, Hucknall (kerb re-alignment)	Ashfield	Hucknall	£25k-£50k	Scheme complete
Watnall Rd / Nabbs Lane, Hucknall (mini roundabout)	Ashfield	Hucknall	≤£25k	Quarter 3
Bridlegate, Retford (pedestrian improvement)	Bassetlaw	Retford West	£25k-£50k	Quarter 4
Carlton Road / Sherwood Road, Worksop (kerb re-alignment)	Bassetlaw	Worksop West	≤£25k	Quarter 3
Priorswell Rd, Worksop (contribution speed management scheme)	Bassetlaw	Worksop West	≤£25k	Scheme complete
Retford Rd, Worksop (cycle safety scheme) [CONTRIBUTION]	Bassetlaw	Worksop East	≤£25k	Contribution to cycling scheme
A6002 Bilborough Road (speed reduction scheme)	Broxtowe	Kimberley and Trowell / Nuthall	£25k-£50k	Quarter 4
Awsorth by-pass, Newton Lane (surfacing)	Broxtowe	Kimberley and Trowell	≤£25k	Quarter 4
Brookhill Street, Stapleford	Broxtowe	Bramcote and Stapleford	≤£25k	Scheme complete
Newmanleys Road - A610, Eastwood (surfacing)	Broxtowe	Eastwood	£25k-£50k	Quarter 3
A612 Mile End Road, Colwick (junction works)	Gedling	Carlton West	≤£25k	Scheme complete
Forest Lane, Papplewick (speed management scheme)	Gedling	Newstead	£25k-£50k	Quarter 2
Longdale Lane, nr Rigg Lane, Blidworth Bottoms (surfacing)	Gedling	Newstead	£25k-£50k	Scheme complete
A38 Sutton Rd / Hermitage Ln, Mansfield (sep signal right turn)	Mansfield	West Mansfield	£25k-£50k	Quarter 2
A60 West Notts College (traffic light re-phasing)	Mansfield	South Mansfield	£25k-£50k	Scheme complete
A6009 Rosemary Street / Ladybrook Lane, Mansfield (reduced speed limit)	Mansfield	West Mansfield	≤£25k	Quarter 4
Old Mill Lane/Barringer Road, Mansfield (junction improvement)	Mansfield	North Mansfield	≤£25k	Scheme complete
St Peter's Way / St John's Street, Mansfield (signal modifications)	Mansfield	North Mansfield	≤£25k	Quarter 3
A17 Sleaford Road / Newark Golf Club access (right turn lane and refuge)	Newark & Sherwood	Collingham	£25k-£50k	Quarter 4
A6097 Gunthorpe (speed limit)	Newark & Sherwood	Farnsfield and Lowdham	≤£25k	Quarter 3
A6097 Lowdham to Gunthorpe Bridge (speed management scheme)	Newark & Sherwood	Farnsfield and Lowdham	£150k-£250k	Scheme complete
Blidworth Lane, bend at windfarm	Newark & Sherwood	Blidworth	≤£25k	Scheme complete
Ossington Road, bends east of Ossington (signage)	Newark & Sherwood	Southwell and Caunton	≤£25k	Scheme complete

<u>Safer Routes to Schools</u>				
Church St, Kirkby (pedestrian improvement)	Ashfield	Kirkby and Ashfield South	£25k-£50k	Quarter 4
Coxmoor Rd, Hillocks (Site Upgrades)	Ashfield	Sutton in Ashfield East	≤£25k	Quarter 4
Toton Lane, Stapleford (pedestrian crossing facility)	Broxtowe	Bramcote and Stapleford	£50k-£100k	Quarter 4
Countywide School Keep Clears (TRO's) 2yr programme (contribution)	Countywide	Countywide	≤£25k	Quarter 4 (ongoing)
Southdale Road, Carlton (pedestrian improvements)	Gedling	Carlton West	≤£25k	Quarter 4
Intake Farm, Armstrong Rd (SCP site upgrade)	Mansfield	West Mansfield	≤£25k	Quarter 4
Mickledale Lane, Bilsthorpe	Newark & Sherwood	Rufford	≤£25k	Quarter 4
Cropwell and Bingham Road, Radcliffe on Trent (SCP upgrades)	Rushcliffe	Radcliffe on Trent	≤£25k	Quarter 4
Davies Rd, West Bridgford (pedestrian improvements)	Rushcliffe	West Bridgford Central and South	£25k-£50k	Quarter 4
<u>County Capital funded schemes in 2013/14</u>				
A38 Alfreton Road, Common Road, Sutton in Ashfield (signal modifications)	Ashfield	Sutton in Ashfield West / Kirkby in Ashfield North	≤£25k	Quarter 4
A6023 Alfreton Road near The Snipe (lighting)	Ashfield	Sutton in Ashfield West	≤£25k	Quarter 4
Carsic Rd, Sutton (lighting)	Ashfield	Sutton in Ashfield Central	≤£25k	Quarter 4
Blyth Road, Worksop (speed limit extension)	Bassetlaw	Worksop North East and Carlton / Worksop East	≤£25k	Quarter 4
Kilton Hill to Thievesdale Road, Worksop (signing and lining)	Bassetlaw	Worksop North East and Carlton	≤£25k	Quarter 4
A6096 Shilo Way, (inc A610 nb slip) (surfacing) cont to maintenance	Broxtowe	Kimberley and Trowell	£25k-£50k	Quarter 4
A60 Cuckney to Church Warsop (safety cameras)	Mansfield	Warsop	≤£25k	Quarter 3
A616 bend at Beauchamp Barn, Kneesall (surfacing)	Newark & Sherwood	Southwell & Caunton	≤£25k	Quarter 2
<u>New schemes added to the 2013/14 programme</u>				
Palmerston Street (Westwood Infant School), Westwood (footway alterations)	Ashfield	Selston	≤£25k	In response to petition
B6034 Ollerton Rd, bend 200m north of Carburton Xroads (contribution to maintenance)	Bassetlaw	Tuxford	≤£25k	Contribution to maintenance scheme.
Toton Lane, Stapleford (puffin crossing o/s school)	Broxtowe	Bramcote and Stapleford	≤£25k	Crossing facility part funded by developer contributions
Countywide Tree Route Treatments	Countywide	Countywide	≤£25k	Funded from external grant
<u>Schemes no longer included in the 2013/14 programme</u>				
Brand Lane, Stanton Hill (cycle safety scheme)	Ashfield	Sutton in Ashfield North		Scheme cancelled due to low rate of return
Kirkby Road, Sutton (interactive speed signs)	Ashfield	Sutton in Ashfield East		Sites will now be mobile camera sites rather than permanent
A632 Nether Langwith (surfacing)	Bassetlaw	Tuxford		Carriageway was structurally unsuitable for scheme.
A638 North of Retford (surfacing & lining)	Bassetlaw	Retford West		Slipped from 2013/14 but included for delivery in 2014/15 programme
Spittal Hill, Retford (interactive speed signs)	Bassetlaw	Retford East		Sites will now be mobile camera sites rather than permanent
Breck Hill Rd, Woodthorpe (surfacing)	Gedling	Arnold South		Carriageway was structurally unsuitable for top-dressing.
A60 Leeming Ln, N of Peafield Ln (interactive speed signs)	Mansfield	North Mansfield		Sites will now be mobile camera sites rather than permanent
Ethel Wainwright, Harrop White Rd (SCP site upgrade)	Mansfield	West Mansfield		All necessary work was completed as part of a maintenance scheme.
Kneeton Rd, East Bridgford (TRO)	Rushcliffe	Radcliffe on Trent		Sites will be addressed as part of the Countywide programme on school keep clears.
Thrumpton Primary (TRO)	Bassetlaw	Retford West		Sites will be addressed as part of the Countywide programme on school keep clears.
		Sub-block allocation	950.0	
		External funding	0.0	
		<b>Sub-block total</b>	<b>950.0</b>	
<b>Sub-block/scheme</b>	<b>Area</b>	<b>Electoral Divison</b>	<b>Total scheme budget (£000)</b>	<b>Scheduled delivery quarter or reason for delayed or cancelled delivery</b>
<b>Smarter Choices</b>				
Smarter Choices	Countywide	Countywide	£100k-£150k	Quarter 4
Residential travel planning (Mansfield and Worksop)	Bassetlaw/Mansfield	Worksop North, Worksop North East & Carlton, Worksop East, Mansfield North, Suttin in Ashfield Central, Sutton in Ashfield West	£25k-£50k	Quarter 3
		Sub-block allocation	140.0	
		External funding	0.0	
		<b>Sub-block total</b>	<b>140.0</b>	

Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
<b>Speed Management</b>				
B6016 Selston Road, Jacksdale (40mph buffer zone)	Ashfield	Selston	≤£25k	Quarter 4
Main Road, Westwood (NE of Palmerston St) (interactive speed sign)	Ashfield	Selston	≤£25k	Quarter 4
A1 Blyth-Apleyhead-Markham (speed limit)	Bassetlaw	Blyth and Harworth	≤£25k	Quarter 4
A632 Main Street (east of Queen's Walk), Nether Langwith (interactive speed sign)	Bassetlaw	Tuxford	≤£25k	Quarter 4
A634 Sheffield Road, Blyth (W of Park Drive) (interactive speed sign)	Bassetlaw	Blyth and Harworth	≤£25k	Scheme complete
Bawtry Road (east of Coronation Ave), Misson (interactive speed sign)	Bassetlaw	Misterton	≤£25k	Quarter 4
Little Gringley Lane, Welham (south of Shady Lane) (interactive speed sign)	Bassetlaw	Misterton	≤£25k	Quarter 4
Ranskill Rd & Retford Rd, Mattersey (speed management scheme)	Bassetlaw	Misterton	£50k-£100k	Quarter 3
Tiln Lane / Smeath Lane, Clabrough (speed limit reduction)	Bassetlaw	Misterton / Retford East	≤£25k	Quarter 4
West Drayton, new 30mph limit	Bassetlaw	Tuxford	≤£25k	Quarter 4
A6007 Ilkeston Road (SE of Rowan Avenue), Stapleford (interactive speed sign)	Broxtowe	Bramcote and Stapleford	≤£25k	Quarter 4
Hickings Lane (NE of Grenville Dr), Stapleford (interactive speed sign)	Broxtowe	Bramcote and Stapleford	≤£25k	Quarter 4
B6011 Forest Lane (50mph zone) & B683 Moor Lane (30mph extension), Papplewick	Gedling	Newstead	≤£25k	Quarter 3
Lambley Lane, Gedling (NE of Lorimer Avenue) (interactive speed sign)	Gedling	Carlton East	≤£25k	Quarter 4
Longdale Lane, Ravenshead (NW of Heather Lane) (interactive speed sign)	Gedling	Newstead	≤£25k	Quarter 4
Chatsworth Drive, Mansfield (west of Blackscotch Lane) (interactive speed sign)	Mansfield	South Mansfield	≤£25k	Quarter 4
Old Mill Ln & Oak Tree Ln, Mansfield (speed limit reduction)	Mansfield	South Mansfield / East Mansfield	≤£25k	Quarter 4
A6075 Main Street, Kirton (north of Sandfield Lane) (interactive speed sign)	Newark & Sherwood	Ollerton and Boughton	≤£25k	Quarter 4
A612 Bulcote (speed limit reduction)	Newark & Sherwood	Farnsfield and Lowdham	≤£25k	Scheme complete
Beckingham Road, Coddington (interactive speed signs)	Newark & Sherwood	Collingham	≤£25k	Quarter 4
Blidworth Lane, Blidworth (40mph buffer zone to Blidworth village)	Newark & Sherwood	Blidworth	≤£25k	Scheme under review
Blidworth Lane, Blidworth (interactive speed sign)	Newark & Sherwood	Blidworth	≤£25k	Quarter 4
Boundary Road, Newark (SE of Dunholme Ave) (interactive speed sign)	Newark & Sherwood	Newark West	≤£25k	Quarter 4
Brake Road, Walesby, (new 30mph limit)	Newark & Sherwood	Ollerton and Boughton	≤£25k	Quarter 3
Grange Road, Newark (east of Churchill Drive)*	Newark & Sherwood	Newark West	≤£25k	Quarter 4
Grassthorne Road, Sutton on Trent (north of Bulham Lane) (interactive speed sign)	Newark & Sherwood	Southwell and Caunton	≤£25k	Scheme complete
Lodge Lane, Elston (extension of 30mph speed limit)	Newark & Sherwood	Farndon and Muskham	≤£25k	Scheme complete
Station Road, Harby (outside the school) (interactive speed sign)	Newark & Sherwood	Collingham	≤£25k	Scheme complete
Wigsley Road, Harby (west of Harby Mill) (interactive speed sign)	Newark & Sherwood	Collingham	≤£25k	Scheme complete
A606 Upper Broughton (speed reduction measures)	Rushcliffe	Keyworth	≤£25k	Quarter 4
Chapel Lane, Bingham (interactive speed sign)	Rushcliffe	Radcliffe on Trent	≤£25k	Quarter 4
Costock Road (west of Meeting House Close), East Leake (interactive speed sign)	Rushcliffe	Soar Valley	≤£25k	Quarter 4
Elton to Orston (speed limit review) (being delivered in conjunction with C3 EWL)	Rushcliffe	Bingham	≤£25k	Quarter 4
Main Road, Plumtree (north of Church Lane) (interactive speed sign)	Rushcliffe	Ruddington	≤£25k	Quarter 4
Manor Lane, Shelford (NE of Church Street) (interactive speed sign)	Rushcliffe	Radcliffe on Trent	≤£25k	Quarter 4
Musters Road (north of Sherbourne Road), West Bridgford (interactive speed sign)	Rushcliffe	West Bridgford Central and South	≤£25k	Quarter 4
Musters Road / Bingham Road, Langar (30mph extension & gateway)	Rushcliffe	Cotgrave	≤£25k	Quarter 4
Musters Road, Langar (NW of Cropwell Road) (interactive speed sign)	Rushcliffe	Cotgrave	≤£25k	Quarter 4
Tithby Road, Bingham (north of Mill Hill Road) (interactive speed sign)	Rushcliffe	Bingham	≤£25k	Quarter 4
Widmerpool Lane, Keyworth (40mph buffer zone)	Rushcliffe	Keyworth	≤£25k	Quarter 4

<u>New schemes added to the 2013/14 programme</u>				
Sutton Lane, Sutton cum Lound (interactive speed sign)	Bassetlaw	Misterton	≤£25k	Quarter 4
20mph speed limits outside schools (as detailed in the 17 September Transport & Highways Committee Report - Implementing 20mph speed limits in Nottinghamshire)	Countywide	Countywide	£100k-£150k	Quarter 4 (and ongoing)
A614, Rufford (signing and lining improvements)	Newark & Sherwood	Rufford	£25k-£50k	Quarter 4
Beckingham Road, Coddington (speed reduction)	Newark & Sherwood	Collingham	≤£25k	Quarter 4
Boat Lane and Main Street, Hoveringham (new 40mph speed limit)	Newark & Sherwood	Farnsfield and Lowdham	≤£25k	Quarter 4
East Lane, Edwinstowe (warning signs)	Newark & Sherwood	Rufford	≤£25k	Quarter 4
<u>Schemes no longer included in the 2013/14 programme</u>				
Fern Road (west of Pasture Lane), Cropwell Bishop (interactive speed sign)	Rushcliffe	Cotgrave		2013/14 reserve scheme, withdrawn on review as didn't meet criteria.
Bradmore Lane, Plumtree (30mph extension)	Rushcliffe	Ruddington		2013/14 reserve scheme but included for delivery in 2014/15 programme
Butt Lane & Kneeton Rd, East Bridgford (speed limit scheme)	Rushcliffe	Radcliffe on Trent		2013/14 reserve scheme but included for delivery in 2014/15 programme
		Sub-block allocation	350.0	
		External funding	30.0	
		<b>Sub-block total</b>	<b>380.0</b>	





Appendix 2 - 2013/14 capital maintenance programme

	Area	Capital budget	Scheduled delivery quarter or reason for delayed or cancelled delivery
<b>Bridges</b>			
Mill Lane, Kirkby in Ashfield - Kirkby Mill Bridge 4406C (headwall and embankment repairs)	Ashfield	≤ £50k	Scheme complete
A60 Doncaster Road, Costhorpe - Bullgout Bridge 1206C (concrete saddle strengthening)	Bassetlaw	≤ £50k	Scheme complete
C91 Green Lane, Treswell - Lea Beck 1401R (gabions partial reconstruction)	Bassetlaw	≤ £50k	Scheme complete
C91 Green Lane, Treswell - 1402R (gabions new extension)	Bassetlaw	≤ £50k	Scheme complete
C91 Green Lane, Treswell - Cottam Side Southfield Road 1434C (culvert Invert Repair)	Bassetlaw	≤ £50k	Scheme complete
Middlebridge Road, Gringley on the Hill - Dukes Drain 1542C (culvert replacement)	Bassetlaw	£50-250k	Scheme complete
North Moor Road, Walkeringham - 1572C (culvert replacement)	Bassetlaw	£50-250k	Quarter 2
Various (miscellaneous works on bridges and culverts)	Bassetlaw	≤ £50k	Quarter 4
A6005 Nottingham Road, Toton - Toton Arches 5224B (parapet replacement)	Broxtowe	≤ £50k	Scheme complete
Various (general repair works)	Countywide	£50-250k	Quarter 4
Various (minor bridge painting)	Countywide	≤ £50k	Quarter 4
A60 Red Hill Cutting - 7207R (masonry repair and vegetation clearance continuation of 2012/13 scheme)	Gedling	≤ £50k	Quarter 3
C16 Lowdham Lane, Woodborough - 7401C (upgrade guardrail to P4 parapet)	Gedling		Quarter 2
Lambley Lane, Woodborough - Ouse Dyke (Infill disused arch)	Gedling	≤ £50k	Scheme complete
Sookholme Lane, Warsop - 2507C (Infill with pipe)	Mansfield	≤ £50k	Scheme complete
Various (miscellaneous works on bridges and culverts)	Mansfield	≤ £50k	Quarter 4
C53 Caythorpe Road, Caythorpe - Cocker Beck 3413B (waterproofing)	Newark & Sherwood	≤ £50k	Scheme complete
Priory Park, Thurgarton - 3426B (waterproofing)	Newark & Sherwood	≤ £50k	Quarter 2
Newark Road - River Maun Bridge Ollerton Mill 3542B (waterproofing)	Newark & Sherwood	≤ £50k	Scheme complete
B680 Wilford Road, Ruddington - 8303C (Old Packmans Dyke infill disused arch)	Rushcliffe	≤ £50k	Scheme complete
C26 West Leake Road, East Leake - 8407B (waterproofing)	Rushcliffe	≤ £50k	Scheme complete
Various (miscellaneous works on bridges and culverts)	Rushcliffe	≤ £50k	Quarter 4
<i>Reserves - any scheme could be brought forward depending on budget</i>			
A38 Kings Mill Road East, Sutton in Ashfield - Norman Avenue Wall 4203R (partial rebuild)	Ashfield	£50-250k	
A6097 Marlock Bridge over Cocker Beck (waterproofing)	Newark & Sherwood	£50-250k	
A6011 Lady Bay Bridge, West Bridgford - 8201B (Joints and barrier repairs)	Rushcliffe	£50-250k	
Kegworth Road - Culvert south of Radcliffe on Soar 8506C (P4 Parapet replacement and speed limit TRO)	Rushcliffe	£50-250k	
	Rushcliffe	≤ £50k	
	<b>Block allocation</b>	<b>£1,200</b>	

<b>Carriageway maintenance - Principal Classified Road Network (A roads)</b>	<b>Area</b>	<b>Capital budget</b>	<b>Scheduled delivery quarter or reason for delayed or cancelled delivery</b>
A38 Kings Mill Road East, Sutton in Ashfield - Station Road to Coxmoor Road particularly approaches at Station Road junction (resurfacing/patching)	Ashfield	£50-250k	Scheme complete
A6075 Ollerton Road, Tuxford - from Walkers to Knickerbush (structural patching, to be surface dressed in 2014/15)	Bassetlaw	£50-250k	Quarter 3
A57 Darlton Road, Ragnall - Whimpton Moor from East Drayton turnoff to C2 Crossroads (resurfacing/structural patching)	Bassetlaw	≤ £50k	Quarter 3
A620 Moorgate, Retford - ON junction with A638 Amcott Way and Arlington Way (Resurfacing)	Bassetlaw	≤ £50k	Quarter 3
A610 Kimberley / Eastwood Bypass - Extents to be confirmed but sections between M1 and Derbyshire boundary including A6096 Shilo Way, Awworth - South west bound exit from Gin Close Way roundabout (resurfacing)	Broxtowe	£50-250k	Quarter 4
A60 Mansfield Road, Ravenshead - Kigghill Lane to Blidworth Waye (resurfacing)	Gedling	£50-250k	Scheme complete
A617 Fountaindale Way East, Mansfield - Between Rainworth roundabout and Adams Way roundabout (structural patching)	Mansfield	£50-250k	Scheme complete
A606 Melton Road, Stanton on the Wolds - Browns Lane to Laming Gap Lane (structural patching)	Rushcliffe	£50-250k	Quarter 2
A161 Stockwith Road, Walkeringham - Misterton to Walkeringham. 100m either side of railway bridge. (Resurfacing).	Bassetlaw	≤ £50k	Quarter 2
<u>Schemes no longer included in the 2013/14 programme</u>			
A632 Langwith Road, Nether Langwith - Between Langwith Mill House and Boons Hill Farm (resurfacing/structural patching)	Bassetlaw	≤ £50k	Scheme deferred to 2014/15
A6191 Chesterfield Road South, Mansfield - From Civic Centre to Bould Street may need further phasing (resurfacing)	Mansfield	£50-250k	Scheme deferred to 2014/15
A6075 Main Street, Kirton - From Glebe Farm to Egmanton Road (resurfacing depends on completion of A17 work from 2012/13)	Newark & Sherwood	£50-250k	Scheme deferred to 2014/15
<u>Reserves - any scheme could be brought forward depending on budget</u>			
A611 Derby Road - 200m section from A608 roundabout to bus stop (resurfacing)	Ashfield	≤ £50k	
A614 Old Rufford Road, Calverton - Longdale Lane to Haywood Oaks (resurfacing)	Gedling	> £250k	
A38 Sutton Road, Mansfield - from Sheepbridge Lane junction and east for 600m (resurfacing)	Mansfield	£50-250k	
A60 Mansfield Road, Mansfield - from Mossscar road to splitter island (reconstruction)	Mansfield	£50-250k	
A6191 Chesterfield Road North, Pleasley - extents to be confirmed (resurfacing)	Mansfield	£50-250k	
A6191 Ratcliffe Gate, Mansfield - from St Peters Way to Newgate Lane (reconstruction)	Mansfield	£50-250k	
A6075 Mansfield Road, Edwinstowe - Adjacent to NCN6 (resurfacing)	Newark & Sherwood	£50-250k	
A617 Hockerton to Kirklington - Winkburn Junction (plane and overlay)	Newark & Sherwood	£50-250k	
A617 Kirklington Road near Bilsthorpe - Cockett Lane to Brackner Road (resurfacing/patching)	Newark & Sherwood	£50-250k	
A60 Loughborough Road, Bunny (resurfacing possible phasing required)	Rushcliffe	> £250k	
A60 Loughborough Road, West Bridgford - From Wilford Road to Sandringham Avenue (resurfacing)	Rushcliffe	£50-250k	
	<b>Block allocation</b>	<b>£1,253</b>	

<b>Carriageway maintenance - Non Principal Classified Road Network (B and C roads)</b>	<b>Area</b>	<b>Capital budget</b>	<b>Scheduled delivery quarter or reason for delayed or cancelled delivery</b>
B6020 Chapel Street, Kirkby in Ashfield - extents to be confirmed (resurfacing)	Ashfield	≤ £50k	Quarter 3
B6026 Blackwell Road, Huthwaite (structural patching for surface dressing in 2014/15)	Ashfield	≤ £50k	Quarter 2
C147 Chesterfield Road, Huthwaite - extents to be confirmed (resurfacing)	Ashfield	£50-250k	Scheme complete
C148 Dalestorth Road, Sutton in Ashfield - extents to be confirmed (resurfacing)	Ashfield	≤ £50k	Quarter 3
C221 Annesley Road, Hucknall - from Washdyke Lane to Spring Street (resurfacing)	Ashfield	£50-250k	Scheme complete
B6019 Sutton Back Lane, Kirkby in Ashfield - extents to be confirmed between A611 and B6020 (resurfacing)	Ashfield	≤ £50k	Quarter 2
B6024 Newcastle Avenue, Worksop (reconstruction) - carry over from 2012/13	Bassetlaw	£50-250k	Quarter 2
B6034 Ollerton Road - from Carburton cross roads to district boundary (resurfacing)	Bassetlaw	£50-250k	Quarter 2
B6045 Mattersey Road, Ranskill (resurfacing)	Bassetlaw	£50-250k	Quarter 3
B6079 Retford Road, Worksop - from B6040 to Ashtons Wood (resurfacing/patching)	Bassetlaw	£50-250k	Quarter 3
C2 Cross Street, Sturton le Steeple - on bend at Watkins Lane (resurfacing)	Bassetlaw	≤ £50k	Quarter 3
B6003 Toton Lane, Stapleford - from Stapleford police station towards school (resurfacing)	Broxtowe	£50-250k	Scheme complete
B683 Moor Road, Bestwood - The Spiney to Old Mill Close (resurfacing)	Gedling	> £250k	Scheme complete
B6030 Clipstone Road West, Clipstone - from Holly Road to post office part of on-going programme (resurfacing)	Mansfield	≤ £50k	Quarter 4
B6033 Bath Lane, Mansfield - from St Peters Way to Shirburn Avenue (resurfacing)	Mansfield	≤ £50k	Quarter 4
C17 Fiskerton Road, Bleasby - from Gibsmere to Fiskerton (structural patching)	Newark & Sherwood	≤ £50k	Scheme complete
C25 Southwell Road, Kirklington - from Moor Farm to Station Lane (resurfacing)	Newark & Sherwood	£50-250k	Scheme complete
C44 Stapleford Lane, Coddington - from A17 to bend (structural patching)	Newark & Sherwood	≤ £50k	Scheme complete
C50 Mickledale Lane, Bilsthorpe - from A614 to Strawsons Farm (overlay) - continuation of 2012/13 scheme	Newark & Sherwood	£50-250k	Scheme complete
C58 Lodge Lane, Elston - from new A46 to The Pinfold (patch and overlay)	Newark & Sherwood	≤ £50k	Scheme complete
C68 Dale Lane, Blidworth - outside Jolly Friar pub (resurfacing)	Newark & Sherwood	≤ £50k	Scheme complete
C83 Balderton Lane, Coddington - from Main Street to derestricted section (resurfacing)	Newark & Sherwood	£50-250k	Quarter 2
C83 Main Street, Coddington - from Brownlows Hill to C208 (resurfacing)	Newark & Sherwood	£50-250k	Quarter 2
C102 Longhedge Lane - Oston to Flintham (patching for surface dressing in 2014/15)	Rushcliffe	≤ £50k	Scheme complete
C115 Bingham Road, Radcliffe on Trent - From Shelford Road to A52 - (resurfacing)	Rushcliffe	£50-250k	Scheme complete
C28 Langar Road/Harby Road Langar - From John Deere factory to Cropwell Road (structural patching)	Rushcliffe	£50-250k	Scheme complete
C4 Gotham Road, East Leake - From Main Street to bridge over stream (resurfacing)	Rushcliffe	≤ £50k	Scheme complete
<u>New schemes added to the 2013/14 programme</u>			
C7 - Retford Road, North Leverton - On the bend near Westholme. (Patcing and high friction surfacing).	Bassetlaw	≤ £50k	Quarter 2
C132 - Main Street / Nottingham Road, Kimberley - From Green Lane Roundabout To A610 Slip. (Resurfacing).	Broxtowe	£50-250k	Quarter 4
B6045 - Envirokerb at A1 junctions at Blyth, Markham Moor and Apley Head. (Contribution to RWO and part funded Hway Agency)	Bassetlaw	£50-250k	Quarter 2
<u>Schemes no longer included in the 2013/14 programme</u>			
B6040 Gateford Road, Worksop - Mini-roundabout at Sandy Lane (resurfacing - carry over from 2012/13)	Bassetlaw	≤ £50k	Scheme deferred to 2014/15
C156 Sandy Lane, Worksop - from Gateford Road to Cresswell Road (resurfacing)	Bassetlaw	≤ £50k	Scheme deferred to 2014/15
C37 Lime Tree Avenue, Clumber Part - from B6034 to Cumber Gate (resurfacing)	Bassetlaw	≤ £50k	Scheme deferred to 2014/15
C25 Lower Kirklington Road, Southwell - Kirklington Road to Springfield Road (resurfacing)	Newark & Sherwood	£50-250k	Scheme deferred to 2014/15
C3 Bowbridge Road, Newark - from Boundary Road to Carlton Road (resurfacing)	Newark & Sherwood	£50-250k	Scheme deferred to 2014/15
C114 Cockshut Lane, Nether Langwith (structural patching)	Bassetlaw	£50-250k	Scheme deferred to 2014/15

<i>B and C Roads Reserves - any scheme could be brought forward depending on budget</i>			
B6040 Worksop Road, Worksop - Manton Wood from B6079 to Enterprise Park (resurfacing)	Bassetlaw	£50-250k	
B6045 Blyth Road, Worksop - Near Wigthorpe from Hundred Acre Lane to Crossley Hill (resurfacing)	Bassetlaw	£50-250k	
B6386 Nottingham Road, Calverton - Winbush Lane to A6097 (resurfacing)	Gedling	> £250k	
B683 Blidworth Waye, Papplewick - From A60 to Moor Road (overlay)	Gedling	> £250k	
B684 Plains Road, Mapperley - Sommersby Road to Westdale Lane (resurfacing)	Gedling	£50-250k	
B684 Woodborough Road, Mapperley - Westdale Lane to Breckhill Road (resurfacing)	Gedling	> £250k	
C169 Westdale Lane East, Carlton - from Cavendish Road to Main Road	Gedling	> £250k	
C39 Whinbush Lane, Calverton - Longdale Lane to Oxton Road - will need to be phased	Gedling	> £250k	
C9 Bonner Lane, Calverton - Outside caravan park (resurfacing)	Gedling	£50-250k	
B6034 High Street, Edwinstowe - from A6075 to West Lane	Newark & Sherwood	≤ £50k	
C119 Epperstone Road, Lowdham - from Ton Lane to A6097 (structural patch and resurface)	Newark & Sherwood	≤ £50k	
C207 Boundary Road, Newark - from Bowbridge Road to Albert Street	Newark & Sherwood	£50-250k	
C58 Brecks Lane, Elston - from Mill Road to district boundary	Newark & Sherwood	£50-250k	
B680 High Street, Ruddington - from Clifton Lane to shops (resurfacing)	Rushcliffe	£50-250k	
C126 Clifton Lane, Ruddington - from Pasture Lane to boundary (resurfacing)	Rushcliffe	≤ £50k	
C33 Bunny Lane, East Leake From Hotchley Hill Farm to Gypsum Way (resurfacing)	Rushcliffe	≤ £50k	
	<b>Block allocation</b>	<b>£3,400</b>	

<b>Carriageway maintenance - Unclassified Road Network</b>	<b>Area</b>	<b>Capital budget</b>	<b>Scheduled delivery quarter or reason for delayed or cancelled delivery</b>
Ashfield Drive, Kirkby in Ashfield (resurfacing)	Ashfield	≤ £50k	Quarter 3
Beechdale Crescent, Sutton in Ashfield (resurfacing)	Ashfield	≤ £50k	Quarter 2
Chancery Close, Skegby (resurfacing)	Ashfield	≤ £50k	Quarter 3
Howard Street, Sutton in Ashfield (resurfacing)	Ashfield	≤ £50k	Quarter 3
Kirkby Folly Road, Sutton in Ashfield - Service Road only (resurfacing)	Ashfield	≤ £50k	Quarter 3
Ruffs Drive, Hucknall (resurfacing carry over from 2012/14)	Ashfield	≤ £50k	Quarter 3
Skegby Road, Annesley (resurfacing)	Ashfield	≤ £50k	Quarter 3
Orchard Street, Hucknall (resurfacing)	Ashfield	≤ £50k	Quarter 3
Beck Lane, Clayworth (resurfacing)	Bassetlaw	≤ £50k	Quarter 3
Broomfield Lane, Mattersey Thorpe - on Breck Lane junction	Bassetlaw	≤ £50k	Quarter 3
Church Lane, Hayton (structural patching)	Bassetlaw	≤ £50k	Quarter 4
Fulford Avenue, Retford - from junction with North Road for 100m (resurfacing)	Bassetlaw	≤ £50k	Quarter 2
Headland Avenue, Elkesley - from High Street to school (resurfacing)	Bassetlaw	≤ £50k	Quarter 3
High Grounds Road, Worksop - part (resurfacing)	Bassetlaw	≤ £50k	Quarter 2
Kingsmead, Retford (resurfacing)	Bassetlaw	≤ £50k	Quarter 3
Market Street, Worksop (resurfacing)	Bassetlaw	≤ £50k	Quarter 3
Merton Avenue, Retford (resurfacing)	Bassetlaw	≤ £50k	Quarter 2
Old A620, Retford - Hop Pole Lay-by (resurfacing)	Bassetlaw	≤ £50k	Quarter 2
Portland Road, Nether Langwith (resurfacing)	Bassetlaw	£50-250k	Quarter 4
Queen Street, Retford (structural patching)	Bassetlaw	≤ £50k	Quarter 2
Service Road, Retford - From Hallcroft Road to Sandringham Road (resurfacing)	Bassetlaw	≤ £50k	Quarter 2
The Paddocks, Lound (resurfacing)	Bassetlaw	≤ £50k	Quarter 2
Victoria Road, Worksop (resurfacing)	Bassetlaw	≤ £50k	Quarter 3
West Street, Bircotes - from Bawtry Road to West Street (resurfacing)	Bassetlaw	≤ £50k	Quarter 3
Westgate, Worksop - from Park Street to Slack Walk (resurfacing)	Bassetlaw	≤ £50k	Quarter 3
Wesmorland Drive, Carlton in Lindrick (resurfacing)	Bassetlaw	£50-250k	Quarter 3
Whitaker Close, Retford (resurfacing)	Bassetlaw	≤ £50k	Quarter 4
Yew Tree Road, Elkesley	Bassetlaw	≤ £50k	Quarter 3
Brynsmoor Road, Brinsley (resurfacing)	Broxtowe	≤ £50k	Quarter 3
Canalside, Beeston Rylands - from Meadow Road to STW station to South Road (structural patching for surface dressing in 2014/15)	Broxtowe	≤ £50k	Quarter 3
Jubilee Street, Kimberley (resurfacing)	Broxtowe	≤ £50k	Quarter 4
Poplar Crescent, Nuthall - from junction with Oak Drive to Woodside (resurfacing)	Broxtowe	≤ £50k	Quarter 3
Queens Drive, Brinsley (resurfacing)	Broxtowe	≤ £50k	Quarter 3
South Street, Eastwood - from Bailey Grove Road to number 121 (resurfacing)	Broxtowe	≤ £50k	Quarter 3
Oakdale Road, Arnold - from Killisick Road to Hawthorn Crescent (resurfacing ties in with footway scheme)	Gedling	£50-250k	Scheme complete
Cromer Close, Mansfield - from Delamere Drive to end (resurfacing)	Mansfield	≤ £50k	Quarter 4
Edgar Avenue, Mansfield (resurfacing)	Mansfield	≤ £50k	Quarter 4

<b>Carriageway maintenance - Unclassified Road Network</b>	<b>Area</b>	<b>Capital budget</b>	<b>Scheduled delivery quarter or reason for delayed or cancelled delivery</b>
Greenwood Avenue, Mansfield Woodhouse - from Vale Road to Lawrence Avenue (resurfacing)	Mansfield	≤ £50k	Quarter 4
Outgang Lane, Mansfield Woodhouse - from Leeming Lane North to number 12 (resurfacing)	Mansfield	≤ £50k	Scheme complete
Parkland Close, Mansfield - from Chestnut Drive to Highland Road (resurfacing)	Mansfield	≤ £50k	Scheme complete
Shirburn Avenue, Mansfield - from Bath Lane to end (resurfacing)	Mansfield	≤ £50k	Quarter 3
Southwell Road East, Rainworth - service road from cycle path towards Rainworth (resurfacing)	Mansfield	≤ £50k	Scheme complete
Brunel Drive, Newark - Jessop Way roundabout (resurfacing)	Newark & Sherwood	£50-250k	Scheme complete
Cross Street, Newark (resurfacing)	Newark & Sherwood	£50-250k	Scheme complete
Greaves Lane, Edingley (structural patching)	Newark & Sherwood	≤ £50k	Scheme complete
Lansbury Road, Edwinstowe - from A6075 to bend (resurfacing)	Newark & Sherwood	£50-250k	Quarter 2
Lime Grove, Newark - extents to be confirmed (resurfacing) - continuation of 2012/13 scheme	Newark & Sherwood	£50-250k	Scheme complete
Malt Kiln Lane, Newark - from Trent Lane to limits of adoption (subject to further investigation/developments and possible tie in with footway scheme)	Newark & Sherwood	≤ £50k	Scheme complete
Manvers View, Boughton including various side roads (resurfacing)	Newark & Sherwood	£50-250k	Scheme complete
Moor Lane, East Stoke - from old A46 to new bridge (resurfacing)	Newark & Sherwood	≤ £50k	Quarter 2
South Avenue, Rainworth - from Python Hill to no 57 (resurfacing)	Newark & Sherwood	≤ £50k	Quarter 1
Davies Road, West Bridgford - extents to be confirmed (resurfacing) - continuation of 2013/14 scheme	Rushcliffe	£50-250k	Quarter 2
East Street, Bingham (resurfacing)	Rushcliffe	≤ £50k	Scheme complete
Paget Crescent, Ruddington (resurfacing)	Rushcliffe	£50-250k	Scheme complete
Rugby Road, West Bridgford - extents to be confirmed (resurfacing)	Rushcliffe	£50-250k	Scheme complete
Wilford Crescent, Ruddington (resurfacing)	Rushcliffe	£50-250k	Scheme complete
<u>Schemes no longer included in the 2013/14 programme</u>			
St Peters Lane, Clayworth (resurfacing)	Bassetlaw	≤ £50k	Scheme deferred to 2014/15
Pelham Street, Newark (resurfacing)	Newark & Sherwood	£50-250k	Scheme deferred to 2014/15
Lombard Street, Orston - Part remaining section left due to building works (resurfacing and drainage works)	Rushcliffe	≤ £50k	Scheme deferred to 2014/15
Stanstead Avenue, Tollerton (resurfacing)	Rushcliffe	≤ £50k	Scheme deferred to 2014/15
Windsor Road, Carlton - from Long Lane to Strathavon Road (resurfacing)	Bassetlaw	£50-250k	Scheme deferred to 2014/15
<u>Unclassified Roads Reserves - any scheme could be brought forward depending on budget</u>			
Duke Street, Huthwaite (resurfacing)	Ashfield	≤ £50k	
King Street, Huthwaite (resurfacing)	Ashfield	≤ £50k	
Albert Avenue, Stapleford (resurfacing)	Broxtowe	≤ £50k	
Church Hill, Kimberley (resurfacing)	Broxtowe	≤ £50k	
Ireland Avenue, Beeston (resurfacing - if included need to consider link with footway maintenance scheme)	Broxtowe	£50-250k	
Kimberley Close, Kimberley (resurfacing)	Broxtowe	≤ £50k	
Lower Beauvale, Newthorpe - from Lynncroft to Brunel Avenue (reconstruction)	Broxtowe	≤ £50k	
New Eaton Road, Stapleford - from Toton Lane to end (resurfacing)	Broxtowe	≤ £50k	
South Street, Eastwood - from Church Street to 55 (resurfacing)	Broxtowe	≤ £50k	
Smeath Lane, Clarbrough - from canal bridge to B1403 (resurfacing)	Bassetlaw	£50-250k	
Stockwith Road, Misterton - from A161 to canal bridge	Bassetlaw	£50-250k	
Cantley Avenue, Gedling (resurfacing)	Gedling	≤ £50k	
Collier Road, Calverton - Seely Avenue to Main Road phasing required priority reserve scheme (resurfacing)	Gedling	£50-250k	
Cromwell Street, Carlton - Foxhill Road to Carlton Hill (resurfacing)	Gedling	£50-250k	
Fraser Road, Carlton (resurfacing)	Gedling	£50-250k	
Hollyoak Road, Mapperley (resurfacing)	Gedling	≤ £50k	
Kirkley Gardens, Arnold - From Coppice Road to end (micro asphalt overlay)	Gedling	≤ £50k	
Lambley Avenue, Mapperley - Westdale Lane to Digby Avenue (resurfacing)	Gedling	≤ £50k	
Main Street, Burton Joyce - Work will need to be phased (resurfacing)	Gedling	£50-250k	
Moor Road, Carlton - Westdale Lane to Porchester Road (resurfacing)	Gedling	£50-250k	
Oxengate, Bestwood (micro asphalt overlay)	Gedling	≤ £50k	
<u>Unclassified Roads Reserves continued - any scheme could be brought forward depending on budget</u>			
Park Road East, Calverton - Mansfield Lane to Main Street (resurfacing)	Gedling	£50-250k	
Pierrepont Avenue, Gedling (resurfacing)	Gedling	≤ £50k	
Southcliffe Road, Carlton (micro asphalt overlay - if included need to consider link with footway maintenance scheme)	Gedling	≤ £50k	
Southdale Road, Carlton - Carlton Hill to District Boundary (micro asphalt overlay)	Gedling	≤ £50k	
Bagshaw Street, Pleasley - from end to Poplar Drive	Mansfield	≤ £50k	
Crookes Avenue, Mansfield Woodhouse - from Welbeck Road to end (resurfacing)	Mansfield	≤ £50k	
Dorothy Drive, Forest Town - from Albany Drive to end (resurfacing)	Mansfield	≤ £50k	
Firbeck Avenue, Mansfield - from Big Barn Lane to Firbeck Crescent (resurfacing)	Mansfield	≤ £50k	





<b>Additional DfT Capital Maintenance Funding</b>	<b>Area</b>	<b>Capital budget</b>	<b>Scheduled delivery quarter or reason for delayed or cancelled delivery</b>
<u>Strategic Route Improvement Project</u> Carrying out whole length route treatments including structural repairs and drainage improvements, new surfacing and an audit and rationalisation of existing signs on the following: As a priority, A614 between Nottingham and the A1 linking north and south of the county Others include, A57 (Worksop to A1) and A617 (M1/Mansfield to Newark/A1)	Various	£1.522m	Quarter 4
<u>Footways for Health</u> Identify whole estates to deliver footway maintenance incorporating emerging Obesity Strategy and countywide Footway Network Survey linking maintenance need to the requirement to encourage increased walking and health of county residents	Various	£500k	Quarter 4
<b>Block allocation</b>		<b>£2,022</b>	

<b>Footway maintenance</b>	<b>Area</b>	<b>Capital budget</b>	<b>Scheduled delivery quarter or reason for delayed or cancelled delivery</b>
Fackley Road - in the vicinity of the Carnarvon Arms, Stanton Hill (resurfacing)	Ashfield	≤ £50k	Scheme complete
Mansfield Road, Selston - from junction with B600 to outside number 21 (resurfacing)	Ashfield	≤ £50k	Scheme complete
Palmerston Street, Westwood - from number 151 to 163 (resurfacing)	Ashfield	≤ £50k	Scheme complete
Smeath Road, Underwood - from number 79 to 116 (resurfacing)	Ashfield	≤ £50k	Scheme complete
Sutton Road, Kirkby in Ashfield - near to school (resurfacing)	Ashfield	≤ £50k	Scheme complete
Idle View Road, Retford (resurfacing)	Bassetlaw	≤ £50k	Scheme complete
Main Street, Harworth (resurfacing - continuation of LIS scheme)	Bassetlaw	≤ £50k	Quarter 2
North Moor Drive, Walkeringham (resurfacing)	Bassetlaw	≤ £50k	Scheme complete
Portland Road, Nether Langwith (resurfacing - ties in with road maintenance scheme)	Bassetlaw	≤ £50k	Scheme complete
The Paddocks, Lound (resurfacing - ties in with road maintenance scheme)	Bassetlaw	≤ £50k	Scheme complete
Whitaker Close, Retford (resurfacing - ties in with road maintenance scheme)	Bassetlaw	≤ £50k	Scheme complete
Cyprus Avenue, Beeston (resurfacing)	Broxtowe	£50-250k	Scheme complete
Fylde Close, Toton (resurfacing)	Broxtowe	≤ £50k	Quarter 4
Kendal Drive, Bramcote (resurfacing carry over from 2012-13)	Broxtowe	≤ £50k	Scheme complete
Rydal Drive, Bramcote (resurfacing carry over from 2012-13)	Broxtowe	≤ £50k	Scheme complete
Serby Road, Newthorpe (resurfacing)	Broxtowe	≤ £50k	Scheme complete
Oakdale Road, Arnold - from Killisick Road to Hawthorn Crescent (resurfacing - ties in with road maintenance scheme)	Gedling	≤ £50k	Scheme complete
North Park, Mansfield (resurfacing)	Mansfield	≤ £50k	Scheme complete
A612 Nottingham Road, Southwell - between Park Lane and Brackenhurst College (reconstruction)	Newark & Sherwood	≤ £50k	Scheme complete
Coging Close, Balderton (resurfacing - carry over from 2012/13)	Newark & Sherwood	≤ £50k	Scheme complete
Malt Kiln Lane, Newark - from Trent Lane to limits of adoption (subject to further investigation/developments and possible tie in with carriageway scheme)	Newark & Sherwood	≤ £50k	Scheme complete
Staythorpe Road, Rolleston - from Goodwins Court to Fiskerton Road (resurfacing)	Newark & Sherwood	£50-250k	Scheme complete
Wolsey Road, Newark - from Meering Avenue to Fleming Drive on southside only (resurfacing)	Newark & Sherwood	≤ £50k	Scheme complete
Church Street, Whatton (resurfacing)	Rushcliffe	≤ £50k	Scheme complete
Main Street, Whatton (resurfacing)	Rushcliffe	≤ £50k	Scheme complete
Old Grantham Road, Whatton (resurfacing)	Rushcliffe	≤ £50k	Scheme complete
<u>Schemes no longer included in the 2013/14 programme</u>			
Garth Road, Mansfield (resurfacing carry over from 2012/13 - ties in with street lighting scheme)	Mansfield	£50-250k	Delayed to next year to tie in with street light replacement
<u>Reserves - any scheme could be brought forward depending on budget</u>			
Bestwood Road, Hucknall (resurfacing)	Ashfield	≤ £50k	
Wood Lane, Beckingham	Bassetlaw	≤ £50k	
Laycock Avenue, Gringley on the Hill	Bassetlaw	≤ £50k	
Ireland Avenue, Beeston (resurfacing - if included need to consider link with road maintenance scheme)	Broxtowe	≤ £50k	
Ashford Drive, Ravenshead (slurry sealing)	Gedling	≤ £50k	
Bestwood village - old streets off Park Road (slurry sealing)	Gedling	£50-250k	
Burton Joyce - Willow Wong estate (slurry sealing)	Gedling	≤ £50k	
Forest Road, Calverton (reconstruction and kerbing)	Gedling	£50-250k	
Lee Road, Carlton - priority reserve scheme (reconstruction and kerbing)	Gedling	£50-250k	
Rowan Avenue, Ravenshead (slurry sealing)	Gedling	≤ £50k	
Southcliffe Road, Carlton (reconstruction and kerbing - if included need to consider link with road maintenance scheme)	Gedling	≤ £50k	



Pump Hollow Lane, Forest Town - extents to be confirmed	Mansfield	≤ £50k
<u>Reserves (continued) - any scheme could be brought forward depending on budget</u>		
West Bank Link, Mansfield - From West Bank Avenue to West Bank Lea (resurfacing - 2012/13 carry over priority reserve)	Mansfield	≤ £50k
Woodhall Close, Forest Town - from Sherweek Hall Gardens to outside number 4	Mansfield	≤ £50k
Bakewell Close, Balderton (resurfacing)	Newark & Sherwood	≤ £50k
Cromwell Road, Newark - from Barnby Gate to Wright Street (resurfacing)	Newark & Sherwood	≤ £50k
Falstone Avenue, Newark (resurfacing)	Newark & Sherwood	≤ £50k
Fourth Avenue, Edwinstowe - from First Avenue to spur adjacent to number 39)	Newark & Sherwood	≤ £50k
Oaktree Drive, Bilsthorpe (resurfacing)	Newark & Sherwood	≤ £50k
Browns Lane, Barton in Fabis (patch and slurry seal)	Rushcliffe	≤ £50k
New Road, Barton in Fabis (patch and slurry seal)	Rushcliffe	≤ £50k
Rectory Place Road, Barton in Fabis (patch and slurry seal)	Rushcliffe	≤ £50k
Avondale, Cotgrave (patch and slurry seal)	Rushcliffe	≤ £50k
Deans Court, Cotgrave (patch and slurry seal)	Rushcliffe	≤ £50k
Hazelwood, Cotgrave (patch and slurry seal)	Rushcliffe	≤ £50k
Lingwood, Cotgrave (patch and slurry seal)	Rushcliffe	≤ £50k
Rivermead, Cotgrave (patch and slurry seal)	Rushcliffe	≤ £50k
Blakeney Road, Radcliffe on Trent (reconstruction)	Rushcliffe	≤ £50k
Carter Avenue, Radcliffe on Trent (reconstruction)	Rushcliffe	≤ £50k
Covert Crescent, Radcliffe on Trent (reconstruction)	Rushcliffe	≤ £50k
Hillside Road, Radcliffe on Trent (reconstruction)	Rushcliffe	≤ £50k
Johns Road, Radcliffe on Trent (reconstruction)	Rushcliffe	≤ £50k
Marl Road, Radcliffe on Trent (reconstruction)	Rushcliffe	≤ £50k
Woodland Close, Radcliffe on Trent (reconstruction)	Rushcliffe	≤ £50k
Church Lane, Thrumpton (patch and slurry seal)	Rushcliffe	≤ £50k
<b>Block allocation (includes contribution of £500k from ITM)</b>		<b>£1,000</b>

<b>Schemes to be delivered through £1.7m Capital Maintenance Efficiency Savings</b>	<b>Area</b>	<b>Capital budget</b>	<b>Scheduled delivery quarter or reason for delayed or cancelled delivery</b>
<i>Patch and Surface Dressing the following:</i> A60 Rempstone To Costock A620 Bend At Ranby A616 Ollerton to Budby C208 Beckingham - from A1 slip road to A17 roundabout	Rushcliffe Bassetlaw Newark and Sherwood Newark and Sherwood	≤ £50k ≤ £50k ≤ £50k ≤ £50k	Scheme complete Scheme complete Scheme complete Scheme complete
<u>Schemes no longer included in the 2013/14 programme</u> A606 Melton Road, Stanton - From Browns Lane to Roehoe Brook (resurfacing) A638 Sutton Bridge, Sutton Cum Lound C168 Station Road, Carlton - Carlton Square to Conway Road - will need to be phased (resurfacing)	Rushcliffe Bassetlaw Gedling	£50-250k ≤ £50k > £250k	Not suitable for dressing Scheme deferred to 2014/15 Scheme deferred to 2014/15
<i>Resurfacing reserve schemes</i> A617 Rainworth Bypass - on roundabout near filling station B6020 Mansfield Road, Blidworth - From New Lane to Warsop Lane (resurfacing) B686 Carlton Hill, Carlton Hill - Carlton Square to First Avenue - will need to be phased C132 Main Street, Kimberley - from Green Lane roundabout to A610 slip (resurfacing)	Newark & Sherwood Newark & Sherwood Gedling Broxtowe	£50-250k £50-250k £50-250k £50-250k	Scheme dependent on level of savings made Scheme dependent on level of savings made Scheme dependent on level of savings made Scheme dependent on level of savings made
<b>Flood risk management</b>	<b>Area</b>	<b>Capital budget</b>	<b>Scheduled delivery quarter or reason for delayed or cancelled delivery</b>
Local Flood Risk Management Strategy (LFRMS) Consultancy fees Strategic Environmental Assessment for LFRMS Bleasby village (phase 2 of drainage improvements) Edingley village (flood prevention scheme) Sherwood Road / Kirklington Road, Rainworth (Highway drainage system repairs and upgrade)	Countywide Countywide Newark & Sherwood Newark & Sherwood Newark & Sherwood	≤ £50k ≤ £50k £50-250k £50-250k £50-250k	Quarter 4 Scheme complete Quarter 4 Quarter 4 Scheme complete
<u>New schemes added to the 2013/14 programme</u> West Wells Lane, Gringley (flood alleviation works) Westlea culvert, North Wheatley (flood alleviation works) Klondyke culvert, North Wheatley (flood alleviation works) Pumping station at Woodend Hudsons Farm, Shireoaks (flood alleviation works) Moor Lane, East Stoke (flood alleviation works) Nottingham Road, Keyworth (flood alleviation works) Flood risk management studies - Cropwell Butler, Hucknall; Southwell and Thurgaton	Bassetlaw Bassetlaw Bassetlaw Bassetlaw Bassetlaw Newark & Sherwood Rushcliffe Various	≤ £50k ≤ £50k ≤ £50k ≤ £50k ≤ £50k ≤ £50k ≤ £50k £50-250k	Quarter 4 Quarter 3 Quarter 3 Quarter 4 Quarter 4 Scheme complete Quarter 4 Quarter 4
<u>Reserves - any scheme could be brought forward depending on budget</u> Selston village (joint flood prevention scheme with STW) Scrooby Road, Harworth (highway drainage system repairs) Balderton village (highway drainage system repairs and upgrade) Main Street, Morton (highway drainage system repairs and upgrade has land issues) Morgans Close, Coddington (highway drainage system repairs and upgrade) Cotgrave Lane, Tollerton (flood prevention scheme) Nottingham Road, Keyworth (joint flood prevention scheme with STW)	Ashfield Bassetlaw Newark & Sherwood Newark & Sherwood Newark & Sherwood Rushcliffe Rushcliffe	≤ £50k ≤ £50k ≤ £50k ≤ £50k ≤ £50k ≤ £50k ≤ £50k	
<b>Block allocation</b>		<b>£600</b>	

Highway structural drainage	Area	Capital budget	Scheduled delivery quarter or reason for delayed or cancelled delivery
Ashfield - Various	Ashfield	≤ £50k	Quarter 4
Hamilton Road, Sutton in Ashfield - between A617 and Coxmoor Road	Ashfield	£50-250k	Quarter 4
Bassetlaw - Various	Bassetlaw	≤ £50k	Quarter 4
A638/A620 Arlington Way/Moorgate/Amcott Way Junction, Retford	Bassetlaw	≤ £50k	Quarter 4
A638 Barnby Moor to Torworth	Bassetlaw	≤ £50k	Quarter 4
Hollowgate Lane, High Marnham	Bassetlaw	≤ £50k	Quarter 4
Moorgate/Wellington Street Junction, Retford	Bassetlaw	≤ £50k	Quarter 4
Red Lane, Carlton	Bassetlaw	≤ £50k	Quarter 4
Rushey Sidings, Morton - phase 3	Bassetlaw	≤ £50k	Quarter 4
Broxtowe - Various	Broxtowe	£50-250k	Quarter 4
Countywide (for pumping station maintenance)	Countywide	≤ £50k	Quarter 4
Gedling - Various	Gedling	£50-250k	Quarter 4
Ravenshead (continuation of work on soakaways)	Gedling	£50-250k	Quarter 4
Mansfield - Various	Mansfield	£50-250k	Quarter 4
Newark - Various	Newark & Sherwood	≤ £50k	Quarter 4
Cockett Lane, Farnsfield - on bend	Newark & Sherwood	≤ £50k	Quarter 4
Dovecote Lane, Ollerton - improvements to highway drainage	Newark & Sherwood	≤ £50k	Quarter 4
Kirklington Road, Bilsthorpe - outside 99 improvements to highway drainage	Newark & Sherwood	≤ £50k	Quarter 4
Station Road, Cotham - outside Line House kerbing and drainage	Newark & Sherwood	≤ £50k	Quarter 4
<i>Reserves</i>			
Field Lane, Blidworth - Junction with Blidworth Bottom	Newark & Sherwood	≤ £50k	
Main Street, Balderton - extents to be confirmed	Newark & Sherwood	≤ £50k	
Syke Breck, Blidworth - extents to be confirmed	Newark & Sherwood	≤ £50k	
Village Way, Farndon - extents to be confirmed	Newark & Sherwood	≤ £50k	
Pingley Lane, Staythorpe - provision of highway drainage	Newark & Sherwood	≤ £50k	
Rushcliffe - Various (Columns - 1 to 4)	Rushcliffe	£50-250k	
* NB: The works are developed through the year as problems are encountered, liaison takes place with Flood Risk Manager on larger schemes/issues to ensure a co-ordinated approach			
	<b>Block allocation</b>	<b>£500</b>	

Surface dressing - 1 of 5	Area	Capital budget	Scheduled delivery quarter or reason for delayed or cancelled delivery
Ashland Road West, Sutton in Ashfield - From Norwell Close to Highfield Road	Ashfield	≤ £50k	Scheme complete
B6020 Lane End, Kirkby in Ashfield - From Victoria Road to Urban Road	Ashfield	≤ £50k	Scheme complete
Bath Street, Sutton in Ashfield	Ashfield	≤ £50k	Scheme complete
C146 Dawgates Lane, Skegby - From Dawgates Farm to boundary	Ashfield	≤ £50k	Scheme complete
C203 Nuncargate Road, Annesley - From Ediston Street to Sherwood Rise	Ashfield	≤ £50k	Scheme complete
Cornwall Close, Jacksdale	Ashfield	≤ £50k	Scheme complete
Cumberland Close, Jacksdale	Ashfield	≤ £50k	Scheme complete
Edward Avenue, Sutton in Ashfield	Ashfield	≤ £50k	Scheme complete
Greenwood Avenue, Huthwaite	Ashfield	≤ £50k	Scheme complete
Hampshire Court, Jacksdale	Ashfield	≤ £50k	Scheme complete
Hartington Drive, Sutton in Ashfield	Ashfield	≤ £50k	Scheme complete
Kent Avenue, Jacksdale	Ashfield	≤ £50k	Scheme complete
Shropshire Avenue, Jacksdale	Ashfield	≤ £50k	Scheme complete
Springwell Street, Huthwaite	Ashfield	≤ £50k	Scheme complete
Westmorland Way, Jacksdale	Ashfield	≤ £50k	Scheme complete
Wiltshire Avenue, Jacksdale	Ashfield	≤ £50k	Scheme complete
Ashlea, Misterton	Bassetlaw	≤ £50k	Scheme complete
B645 Blyth Road, Hodstck	Bassetlaw	≤ £50k	Scheme complete
Bar Road North, Beckingham	Bassetlaw	≤ £50k	Scheme complete

Surface dressing - 2 of 5	Area	Capital budget	Scheduled delivery quarter or reason for delayed or cancelled delivery
Bar Road South, Beckingham	Bassetlaw	≤ £50k	Scheme complete
Baulk Lane, Torworth	Bassetlaw	≤ £50k	Scheme complete
C24 Askham Road, Askham (A57 To Askham)	Bassetlaw	≤ £50k	Scheme complete
C24 Askham To Upton, Askham	Bassetlaw	≤ £50k	Scheme complete
C37 Norton To Carburton (Corunna Lodge To Norton Village)	Bassetlaw	≤ £50k	Scheme complete
C66 Serlby Road, Harworth (A614 To Golf Club)	Bassetlaw	≤ £50k	Scheme complete
Cherry Tree Avenue, Shireoaks	Bassetlaw	≤ £50k	Scheme complete
Clarence Road, Worksop	Bassetlaw	≤ £50k	Scheme complete
Cunningham Close, Mattersey Thorpe	Bassetlaw	≤ £50k	Scheme complete
Denison Avenue, Retford	Bassetlaw	≤ £50k	Scheme complete
Durham Grove, Retford	Bassetlaw	≤ £50k	Scheme complete
Elms Road, Worksop	Bassetlaw	≤ £50k	Scheme complete
Elmtree Close, Shireoaks	Bassetlaw	≤ £50k	Scheme complete
Elmwood Close, Retford	Bassetlaw	≤ £50k	Scheme complete
Fallow Court, Worksop	Bassetlaw	≤ £50k	Scheme complete
Grange Close, Misterton	Bassetlaw	≤ £50k	Scheme complete
Harvest Close, Worksop	Bassetlaw	≤ £50k	Scheme complete
Keyes Close, Mattersey Thorpe	Bassetlaw	≤ £50k	Scheme complete
Keyes Court, Mattersey Thorpe	Bassetlaw	≤ £50k	Scheme complete
Keyes Rise, Mattersey Thorpe	Bassetlaw	≤ £50k	Scheme complete
Lime Grove , Retford	Bassetlaw	≤ £50k	Scheme complete
Lime Tree Avenue, Retford	Bassetlaw	≤ £50k	Scheme complete
Lodore Road, Worksop	Bassetlaw	≤ £50k	Scheme complete
Moorland Avenue, Walkeringham	Bassetlaw	≤ £50k	Scheme complete
Moorland Close, Walkeringham	Bassetlaw	≤ £50k	Scheme complete
Northmoor Drive, Walkeringham	Bassetlaw	≤ £50k	Scheme complete
Overend Road, Worksop	Bassetlaw	≤ £50k	Scheme complete
Rose Avenue, Retford	Bassetlaw	≤ £50k	Scheme complete
Southfall Close, Ranskill	Bassetlaw	≤ £50k	Scheme complete
Station Road, Barnby Moor	Bassetlaw	≤ £50k	Scheme complete
Station Road, Sutton Cum Lound	Bassetlaw	≤ £50k	Scheme complete
Stonehill Close, Ranskill	Bassetlaw	≤ £50k	Scheme complete
The Green, Beckingham	Bassetlaw	≤ £50k	Scheme complete
The Paddocks, Worksop	Bassetlaw	≤ £50k	Scheme complete
Walnut Avenue, Shireoaks	Bassetlaw	≤ £50k	Scheme complete
Welbeck Street, Worksop	Bassetlaw	≤ £50k	Scheme complete
Whitton Close, Ranskill	Bassetlaw	≤ £50k	Scheme complete
Willow Avenue, Misterton	Bassetlaw	≤ £50k	Scheme complete
Winston Court, Mattersey Thorpe	Bassetlaw	≤ £50k	Scheme complete
Woodside Road, Shireoaks	Bassetlaw	≤ £50k	Scheme complete
Ambleside Drive, Eastwood	Broxtowe	≤ £50k	Scheme complete
B600 Moorgreen	Broxtowe	≤ £50k	Scheme complete
Brookhill Street, Stapleford - From Ashfield Grove to Myrtle Avenue	Broxtowe	≤ £50k	Scheme complete
Cow Lane, Bramcote	Broxtowe	≤ £50k	Scheme complete
Dawlish Court, Eastwood	Broxtowe	≤ £50k	Scheme complete
Greenland Crescent, Chilwell	Broxtowe	≤ £50k	Scheme complete
Harlequin Court, Eastwood	Broxtowe	≤ £50k	Scheme complete
Helmsley Drive, Eastwood	Broxtowe	≤ £50k	Scheme complete
Oakdale Drive, Chilwell	Broxtowe	≤ £50k	Scheme complete
Rothbury Avenue, Trowell	Broxtowe	≤ £50k	Scheme complete
Woodstock Road, Toton	Broxtowe	≤ £50k	Scheme complete
B684 Lime Lane, Arnold	Gedling	≤ £50k	Scheme complete
B684 Mapperley Plains, Arnold	Gedling	≤ £50k	Scheme complete

Surface dressing - 3 of 5	Area	Capital budget	Scheduled delivery quarter or reason for delayed or cancelled delivery
B684 Woodborough Road, Arnold	Gedling	≤ £50k	Scheme complete
C72 Shelt Hill, Woodborough	Gedling	≤ £50k	Scheme complete
Black Scotch Lane, Mansfield - From Chatsworth Road to North Park	Mansfield	≤ £50k	Scheme complete
C6 Netherfield Lane, Church Warsop - From Coggins Lane to Three Lions Pub	Mansfield	≤ £50k	Scheme complete
Charnwood Grove, Mansfield Woodhouse	Mansfield	≤ £50k	Scheme complete
Featherstone Close, Mansfield	Mansfield	≤ £50k	Scheme complete
Holly Drive, Forest Town	Mansfield	≤ £50k	Scheme complete
Kings Mill Lane, Mansfield - From Millersdale Avenue to Randal Close	Mansfield	≤ £50k	Scheme complete
Larch Avenue, Mansfield Woodhouse - Part extents to be confirmed	Mansfield	≤ £50k	Scheme complete
Mellor Road, Mansfield	Mansfield	≤ £50k	Scheme complete
Millersdale Avenue, Mansfield	Mansfield	≤ £50k	Scheme complete
Pembleton Drive, Mansfield	Mansfield	≤ £50k	Scheme complete
Randal Close, Mansfield	Mansfield	≤ £50k	Scheme complete
Sandringham Court, Mansfield Woodhouse	Mansfield	≤ £50k	Scheme complete
Scotwood Road, Mansfield Woodhouse	Mansfield	≤ £50k	Scheme complete
Southpark Avenue, Mansfield	Mansfield	≤ £50k	Scheme complete
Wainwright Avenue, Mansfield	Mansfield	≤ £50k	Scheme complete
B6166 Farndon Road, Newark - From A46 to Marina	Newark and Sherwood	≤ £50k	Scheme complete
B6034 Rufford Road, Rufford - From A614 to B6030	Newark and Sherwood	≤ £50k	Scheme complete
Brackner Lane, Bilsthorpe	Newark and Sherwood	≤ £50k	Scheme complete
C100 Hawton Road, Newark - From Boundary Road to derestriction	Newark and Sherwood	≤ £50k	Scheme complete
C111 Weston Road, Egmanton	Newark and Sherwood	≤ £50k	Scheme complete
C13 Carlton Road, Carlton on Trent - From Grange Road to bend	Newark and Sherwood	≤ £50k	Scheme complete
C21 Hockerton To Knapthorpe	Newark and Sherwood	≤ £50k	Scheme complete
C23 Forest Road, Oxton	Newark and Sherwood	≤ £50k	Scheme complete
C23 Oaks Lane, Oxton	Newark and Sherwood	≤ £50k	Scheme complete
Church Lane, Morton	Newark and Sherwood	≤ £50k	Scheme complete
Claypit Lane, Fiskerton	Newark and Sherwood	≤ £50k	Scheme complete
Cooks Lane, Morton	Newark and Sherwood	≤ £50k	Scheme complete
Gravelly Lane, Fiskerton	Newark and Sherwood	≤ £50k	Scheme complete
Kelham Hills, Kelham - Broadgate Lane	Newark and Sherwood	≤ £50k	Scheme complete
Kirklington Road, Bilsthorpe (Factory to Belle Eau Park)	Newark and Sherwood	≤ £50k	Scheme complete
Main Street, Morton	Newark and Sherwood	≤ £50k	Scheme complete
Manor Drive, Morton	Newark and Sherwood	≤ £50k	Scheme complete
Marsh Lane, Farndon - From Main Street To Fairfield Avenue	Newark and Sherwood	≤ £50k	Scheme complete
Middle Lane, Morton	Newark and Sherwood	≤ £50k	Scheme complete
Wilson's Lane, Fiskerton	Newark and Sherwood	≤ £50k	Scheme complete
Bridegate Lane, Hickling	Rushcliffe	≤ £50k	Scheme complete
C102 Longhedge Lane	Rushcliffe	≤ £50k	Partially complete continuing to 2014/15
C28 Harby To Langer	Rushcliffe	≤ £50k	Partially complete continuing to 2014/15
C3 Stragglethorpe Lane - Shepherds PH to A46	Rushcliffe	≤ £50k	Scheme complete
C33 Bunny To East Leake	Rushcliffe	≤ £50k	Scheme complete
C51 Dark Lane/ West Leake Lane - From West Leake to Kingston Cross Road	Rushcliffe	≤ £50k	Scheme complete
Pre-patching for 2014/15 Surface Dressing Programme	Countywide	> £250k	Quarter 4



<i>Reserves - any scheme could be brought forward depending on budget</i>			
Sandhill Road , Farndon	Newark and Sherwood	≤ £50k	Scheme complete
School Lane, Farndon	Newark and Sherwood	≤ £50k	Scheme complete
St Peters Close , Farndon	Newark and Sherwood	≤ £50k	Scheme complete
The Meadows, Farndon	Newark and Sherwood	≤ £50k	Scheme complete
West End, Farndon	Newark and Sherwood	≤ £50k	Scheme complete
Wyke Lane, Farndon (Narrow Section)	Newark and Sherwood	≤ £50k	Scheme complete
Back Lane, Cropwell Butler	Rushcliffe	≤ £50k	
Butler Close, Cropwell Butler	Rushcliffe	≤ £50k	
C3 Main Road, Barnstone	Rushcliffe	≤ £50k	
Fairham Brook Lane, Bunny	Rushcliffe	≤ £50k	
Old Main Road, Costock	Rushcliffe	≤ £50k	
Orchard Close, Barnstone	Rushcliffe	≤ £50k	
Park Road, Barnstone	Rushcliffe	≤ £50k	
Works Lane, Barnstone	Rushcliffe	≤ £50k	
	<b>Block allocation</b>	<b>£2,500</b>	

<b>Safety fencing</b>	<b>Area</b>	<b>Capital budget</b>	<b>Scheduled delivery quarter or reason for delayed or cancelled delivery</b>
A610 - Between County Boundary and M1 follow on from 2013/14 (Safety Fencing Replacement)		>£250k	Scheme complete
	<b>Block allocation</b>	<b>£350</b>	

<b>Street lighting replacement/upgrades - 1 of 4</b>	<b>Area</b>	<b>Capital budget</b>	<b>Scheduled delivery quarter or reason for delayed or cancelled delivery</b>
Addison Drive, Hucknall (Columns 1 to 10)	Ashfield	≤ £50k	Quarter 4
Bodmin Avenue, Hucknall (Columns 1 to 4)	Ashfield	≤ £50k	Quarter 4
Coniston Road, Hucknall (Columns 1 to 12)	Ashfield	≤ £50k	Quarter 4
Grasmere Close, Hucknall (Columns 1 to 4)	Ashfield	≤ £50k	Quarter 4
Kendal Close, Hucknall (Columns 1, 2)	Ashfield	≤ £50k	Quarter 4
Long Hill Rise, Hucknall (Columns 1 to 17)	Ashfield	≤ £50k	Quarter 4
Misk Hollows, Hucknall (Columns 1, 2)	Ashfield	≤ £50k	Quarter 4
St Patricks Road, Hucknall (Columns 6 to 13)	Ashfield	≤ £50k	Quarter 4
Ullswater Drive, Hucknall (Columns 1 to 4)	Ashfield	≤ £50k	Quarter 4
Washdyke Lane, Hucknall (Columns 1 to 15)	Ashfield	≤ £50k	Quarter 4
Windermere Road, Hucknall (Columns 1 to 5)	Ashfield	≤ £50k	Quarter 4
Norton Village Columns 20, 21, 24 to 32)	Bassetlaw	≤ £50k	Quarter 4
Norton to Carburton Road, Norton (Columns 22 to 23)	Bassetlaw	≤ £50k	Quarter 4
Old Mill Lane, Cuckney (Columns 9 to 19)	Bassetlaw	≤ £50k	Quarter 4
Norton Lane, Cuckney (Columns 1 to 8)	Bassetlaw	≤ £50k	Quarter 4
Creswell Road, Cuckney (Columns 1 to 32)	Bassetlaw	≤ £50k	Quarter 4
Cottage Lane, Cuckney (Columns 1 to 7)	Bassetlaw	≤ £50k	Quarter 4
Glovers Close, Cuckney (Columns 1 to 3)	Bassetlaw	≤ £50k	Quarter 4
Dukeries Crescent, Worksop (Columns 1 to 17)	Bassetlaw	≤ £50k	Quarter 4
Forest Lane, Worksop (Columns 1 to 15)	Bassetlaw	≤ £50k	Quarter 4
Harrington Street, Worksop (Columns 1 to 4)	Bassetlaw	≤ £50k	Quarter 4
Highfield Lane, Worksop (Columns 1 to 4)	Bassetlaw	≤ £50k	Quarter 4
Adrian Close, Toton (Columns 1 to 3)	Broxtowe	≤ £50k	Quarter 4
Blenheim Drive, Chilwell (Columns 1 to 11)	Broxtowe	≤ £50k	Quarter 4
Brookland Drive, Chilwell (Columns 1 to 5)	Broxtowe	≤ £50k	Quarter 4
Burleigh Square, Chilwell (Columns 1)	Broxtowe	≤ £50k	Quarter 4
Carrfield Avenue, Toton (Columns 1 to 15)	Broxtowe	≤ £50k	Quarter 4
Cator Lane, Chilwell (Columns 1 to 24)	Broxtowe	≤ £50k	Quarter 4
Clumber Avenue, Chilwell (Columns 1 to 13)	Broxtowe	≤ £50k	Quarter 4
Erewash Grove, Toton (Columns 1 to 8)	Broxtowe	≤ £50k	Quarter 4
Gwenbrook Avenue, Chilwell (Columns 1 to 6)	Broxtowe	≤ £50k	Quarter 4
Gwenbrook Road, Chilwell (Columns 1 to 5)	Broxtowe	≤ £50k	Quarter 4

Street lighting replacement/upgrades - 2 of 4	Area	Capital budget	Scheduled delivery quarter or reason for delayed or cancelled delivery
Holkham Avenue, Chilwell (Columns 1 to 9)	Broxtowe	≤ £50k	Quarter 4
Kedleston Close, Chilwell (Columns 1)	Broxtowe	≤ £50k	Quarter 4
Longleat Crescent, Chilwell (Columns 1 to 11)	Broxtowe	≤ £50k	Quarter 4
Mottram Road, Chilwell (Columns 6 to 10)	Broxtowe	≤ £50k	Quarter 4
Portland Road, Toton (Columns 1 to 20)	Broxtowe	≤ £50k	Quarter 4
Stoneleigh Close, Chilwell (Columns 1)	Broxtowe	≤ £50k	Quarter 4
Whiting Avenue, Toton (Columns 1 to 3)	Broxtowe	≤ £50k	Quarter 4
Armadale Close, Arnold (Columns 1)	Gedling	≤ £50k	Quarter 4
Ballantrae Close, Arnold (Columns 1 to 3)	Gedling	≤ £50k	Quarter 4
Berriedale Close, Arnold (Columns 1 to 3)	Gedling	≤ £50k	Quarter 4
Birch Close, Ravenshead (Columns 1, 2)	Gedling	≤ £50k	Quarter 4
Birchwood Drive, Ravenshead (Columns 1 - 8)	Gedling	≤ £50k	Quarter 4
Carradale Close, Arnold (Columns 1, 2)	Gedling	≤ £50k	Quarter 4
Cornell Drive, Arnold (Columns 1 to 10)	Gedling	≤ £50k	Quarter 4
Crawford Rise, Arnold (Columns 1 to 9)	Gedling	≤ £50k	Quarter 4
Heavytrees Avenue, Ravenshead (Columns 1 - 3)	Gedling	≤ £50k	Quarter 4
Highfield Close, Ravenshead (Columns 1 to 3)	Gedling	≤ £50k	Quarter 4
Ladybank Rise, Arnold (Columns 1, 2)	Gedling	≤ £50k	Quarter 4
Lea Close, Ravenshead (Columns 1)	Gedling	≤ £50k	Quarter 4
Lea Road, Ravenshead (Columns 1 to 6)	Gedling	≤ £50k	Quarter 4
Mansfield Road - City boundary to Leapool Island, Arnold, Redhill, Daybrook, Woodthorpe (Columns 1 to 157)	Gedling	£50-250k	Quarter 4
Mavis Avenue, Ravenshead (Columns 1 - 13)	Gedling	≤ £50k	Quarter 4
Milton Crescent, Ravenshead (Columns 2 - 11, 20, 21)	Gedling	≤ £50k	Quarter 4
Milton Drive, Ravenshead (Columns 1, 12 - 19)	Gedling	≤ £50k	Quarter 4
Ridgewood Grove, Ravenshead (Columns 1)	Gedling	≤ £50k	Quarter 4
Robin Grove, Ravenshead (Columns 1, 2)	Gedling	≤ £50k	Quarter 4
Valley Road, Carlton (Columns 1 to 5, 6 to 27 (not 27A or 27B))	Gedling	≤ £50k	Quarter 4
Vernon Avenue, Ravenshead (Columns 1 - 3)	Gedling	≤ £50k	Quarter 4
Vernon Crescent, Ravenshead (Columns 1 - 28)	Gedling	≤ £50k	Quarter 4
Wood End Drive, Ravenshead (Columns 1 to 3)	Gedling	≤ £50k	Quarter 4
Woodland Rise, Ravenshead (Columns 1, 2)	Gedling	≤ £50k	Quarter 4
Appleton Street, Warsop (Columns 1 to 8)	Mansfield	≤ £50k	Quarter 4
Argyle Close, Warsop (Columns 1 to 4)	Mansfield	≤ £50k	Quarter 4
Beck Crescent, Mansfield (Columns 1 to 33)	Mansfield	≤ £50k	Quarter 4
Beech Avenue, Mansfield (Columns 1, 2)	Mansfield	≤ £50k	Quarter 4
Bradder Way, Mansfield (Columns 1 to 3)	Mansfield	≤ £50k	Quarter 4
Brown Street, Mansfield (Columns 1 - 3, 6 - 9)	Mansfield	≤ £50k	Quarter 4
Caunton Close, Mansfield (Columns 1, 2)	Mansfield	≤ £50k	Quarter 4
Commercial Gate, Mansfield (Columns 1 - 9, 11 - 13, 15)	Mansfield	≤ £50k	Quarter 4
Cumberland Avenue, Warsop (Columns 1 to 6)	Mansfield	≤ £50k	Quarter 4
Fell Wilson Street, Warsop (Columns 1 to 9)	Mansfield	≤ £50k	Quarter 4
Fitzherbert Street, Warsop (Columns 1 to 5)	Mansfield	≤ £50k	Quarter 4
Footpath Beck Crescent to Ladybrook Lane, Mansfield (Columns 1)	Mansfield	≤ £50k	Quarter 4
Footpath Bradder Way to rail footbridge, Mansfield (Columns 1 to 7)	Mansfield	≤ £50k	Quarter 4
Footpath Hamilton Drive to Cumberland Avenue, Warsop (Columns 7)	Mansfield	≤ £50k	Quarter 4
Footpath Hamilton Drive, Warsop (Columns 16)	Mansfield	≤ £50k	Quarter 4
Footpath Norfolk Close, Warsop (Columns 4)	Mansfield	≤ £50k	Quarter 4
Footpath Stonebridge Lane to Saville Way, Warsop (Columns 1)	Mansfield	≤ £50k	Quarter 4
Footpath Windsor Drive to link path, Warsop (Columns 4)	Mansfield	≤ £50k	Quarter 4
Footpath Windsor Drive to Stonebridge Road, Warsop (Columns 1)	Mansfield	≤ £50k	Quarter 4
Garnon Street, Mansfield (Columns 1 to 11)	Mansfield	≤ £50k	Quarter 4
George Street, Mansfield Woodhouse (Columns 1 to 4)	Mansfield	≤ £50k	Quarter 4
Grove Street, Mansfield (Columns 5 to 7)	Mansfield	≤ £50k	Quarter 4



Street lighting replacement/upgrades - 3 of 4	Area	Capital budget	Scheduled delivery quarter or reason for delayed or cancelled delivery
Hamilton Drive, Warsop (Columns 1 to 17)	Mansfield	≤ £50k	Quarter 4
Hillsway Crescent, Mansfield (Columns 1 to 5, 7 to 11)	Mansfield	≤ £50k	Quarter 4
Jenford Street, Mansfield (Columns 1 to 17)	Mansfield	≤ £50k	Quarter 4
Kirkland Avenue, Mansfield (Columns 1 to 8)	Mansfield	≤ £50k	Quarter 4
Matlock Avenue, Mansfield (Columns 1 to 10)	Mansfield	≤ £50k	Quarter 4
Meden Avenue, Warsop (Columns 1 to 8)	Mansfield	≤ £50k	Quarter 2
Norfolk Close, Warsop (Columns 1 to 3)	Mansfield	≤ £50k	Quarter 2
Rutland Close, Warsop (Columns 1 to 3)	Mansfield	≤ £50k	Quarter 2
Saville Way, Warsop (Columns 1 to 5)	Mansfield	≤ £50k	Quarter 2
Sherwood Street, Mansfield (Columns 1 to 3)	Mansfield	≤ £50k	Quarter 4
Stone Bridge Lane, Warsop (Columns 9 to 25)	Mansfield	≤ £50k	Quarter 2
Stonebridge Road, Warsop (Columns 1 to 8, 10)	Mansfield	≤ £50k	Quarter 2
Sylvester Street, Mansfield (Columns 1 to 13)	Mansfield	≤ £50k	Quarter 4
The Hawthorns, Warsop (Columns 1 to 11)	Mansfield	≤ £50k	Quarter 4
The Knoll, Mansfield (Columns 1 to 12)	Mansfield	≤ £50k	Quarter 4
Vale Avenue, Warsop (Columns 1 to 9)	Mansfield	≤ £50k	Quarter 4
Williamson Street, Mansfield (Columns 1 to 8)	Mansfield	≤ £50k	Quarter 4
Windsor Drive, Warsop (Columns 1 to 5)	Mansfield	≤ £50k	Quarter 4
Benet Drive, Bilsthorpe (Column 1)	Newark and Sherwood	≤ £50k	Quarter 4
Chapel Gardens, Bilsthorpe (Columns 2 to 6, 8)	Newark and Sherwood	≤ £50k	Quarter 4
Cheyne Drive, Bilsthorpe (Columns 1 to 5)	Newark and Sherwood	≤ £50k	Quarter 4
Highfield Drive, Bilsthorpe (Columns 6 to 13)	Newark and Sherwood	≤ £50k	Quarter 4
Maid Marion Avenue, Bilsthorpe (Columns 1 to 5)	Newark and Sherwood	≤ £50k	Quarter 4
Oaktree Drive, Bilsthorpe (Columns 1 to 7)	Newark and Sherwood	≤ £50k	Quarter 4
Rufford Close, Bilsthorpe (Columns 1 to 3)	Newark and Sherwood	≤ £50k	Quarter 4
St Margarets Close, Bilsthorpe (Column 7)	Newark and Sherwood	≤ £50k	Quarter 4
Wycar Road, Bilsthorpe (Columns 1 to 5)	Newark and Sherwood	≤ £50k	Quarter 4
Back Lane, Eakring (Columns 1 to 8)	Newark and Sherwood	≤ £50k	Quarter 4
Bilsthorpe Road, Eakring (Columns 1 to 3)	Newark and Sherwood	≤ £50k	Quarter 4
Church Lane, Eakring (Columns 1 to 8)	Newark and Sherwood	≤ £50k	Quarter 4
Kirklington Road, Eakring (Columns 1 to 17)	Newark and Sherwood	≤ £50k	Quarter 4
Main Street, Eakring (Columns 4 to 10)	Newark and Sherwood	≤ £50k	Quarter 4
Triumph Close, Eakring (Columns 1 to 3)	Newark and Sherwood	≤ £50k	Quarter 4
Triumph Road, Eakring (Columns 1 to 3)	Newark and Sherwood	≤ £50k	Quarter 4
Wellow Road, Eakring (Columns 1 to 5)	Newark and Sherwood	≤ £50k	Quarter 4
Abbey Road, Edwinstowe (Columns 1 to 11)	Newark and Sherwood	≤ £50k	Quarter 4
Abbot Close, Keyworth (Columns 1, 2)	Rushcliffe	≤ £50k	Quarter 4
Adams Hill, Keyworth (Columns 1 to 5)	Rushcliffe	≤ £50k	Quarter 4
Banks Crescent, Bingham (Columns 1)	Rushcliffe	≤ £50k	Quarter 4
Beaumont Close, Keyworth (Columns 1, 2)	Rushcliffe	≤ £50k	Quarter 4
Belvedere Close, Keyworth (Columns 1, 2)	Rushcliffe	≤ £50k	Quarter 4
Bishops Close, Keyworth (Columns 1)	Rushcliffe	≤ £50k	Quarter 4
Brockdale Gardens, Keyworth (Columns 1 to 4)	Rushcliffe	≤ £50k	Quarter 4
Brockwood Crescent, Keyworth (Columns 1 to 8)	Rushcliffe	≤ £50k	Quarter 4
Castle Hill service road, East Leake (Columns 11)	Rushcliffe	≤ £50k	Quarter 4
Castle Hill, East Leake (Columns 1 to 11, 5a)	Rushcliffe	≤ £50k	Quarter 4
Clifford Close, Keyworth (Columns 1 to 4)	Rushcliffe	≤ £50k	Quarter 4
Cromwell Drive, East Leake (Columns 1 to 6)	Rushcliffe	≤ £50k	Quarter 4
Crossdale Drive, Keyworth (Columns 1 to 3, 5 to 12)	Rushcliffe	≤ £50k	Quarter 4
Delville Avenue, Keyworth (Columns 1 to 7)	Rushcliffe	≤ £50k	Quarter 4
East Street, Gotham (Columns 1)	Rushcliffe	≤ £50k	Quarter 4
Fisher Lane, Bingham (Columns 1 to 4, 1a)	Rushcliffe	≤ £50k	Quarter 4
Footpath Brockdale Gardens to Park Road, Keyworth (Columns 5)	Rushcliffe	≤ £50k	Quarter 4

<b>Street lighting replacement/upgrades - 4 of 4</b>	<b>Area</b>	<b>Capital budget</b>	<b>Scheduled delivery quarter or reason for delayed or cancelled delivery</b>
Franklyn Gardens, Keyworth (Columns 1, 2)	Rushcliffe	≤ £50k	Quarter 4
Gladstone Avenue, Gotham (Columns 1, 2)	Rushcliffe	≤ £50k	Quarter 4
Hall Gardens, East Leake (Columns 1)	Rushcliffe	≤ £50k	Quarter 4
Hampton Road, West Bridgford (Columns 1 to 5)	Rushcliffe	≤ £50k	Quarter 4
Hawley Close, East Leake (Columns 1 to 3)	Rushcliffe	≤ £50k	Quarter 4
Highbury Road, Keyworth (Columns 1 to 6)	Rushcliffe	≤ £50k	Quarter 4
Highfield Road, Keyworth (Columns 12 to 21)	Rushcliffe	≤ £50k	Quarter 4
Hillcrest Road, Keyworth (Columns 7 to 11)	Rushcliffe	≤ £50k	Quarter 4
Kingston Road, West Bridgford (Columns 1 to 4)	Rushcliffe	≤ £50k	Quarter 4
Manor Farm Meadow, East Leake (Columns 1 to 14)	Rushcliffe	≤ £50k	Quarter 4
Meadow End, Gotham (Columns 1 to 3)	Rushcliffe	≤ £50k	Quarter 4
Melvyn Drive, Bingham (Columns 1, 2)	Rushcliffe	≤ £50k	Quarter 4
Oldershaw Road, East Leake (Columns 1 to 10, 11a)	Rushcliffe	≤ £50k	Quarter 2
Potters Lane, East Leake (Columns 1 to 9)	Rushcliffe	≤ £50k	Quarter 2
Salisbury Avenue, East Leake (Columns 1 to 9)	Rushcliffe	≤ £50k	Quarter 2
Sidmouth Close, Keyworth (Columns 1)	Rushcliffe	≤ £50k	Quarter 4
St Andrew Close, Gotham (Columns 1 to 4)	Rushcliffe	≤ £50k	Quarter 4
The Banks, Bingham (Columns 1 to 19, 3a)	Rushcliffe	≤ £50k	Quarter 4
Wallace Street, Gotham (Columns 1 to 4)	Rushcliffe	≤ £50k	Quarter 4
Wordsworth Road, West Bridgford (Columns 1 to 5)	Rushcliffe	≤ £50k	Quarter 4
<b>Block allocation</b>		<b>£1,500</b>	

<b>Traffic signal renewal</b>	<b>Area</b>	<b>Capital budget</b>	<b>Scheduled delivery quarter or reason for delayed or cancelled delivery</b>
Retford Road / Bracebridge Road, Worksop - Toucan crossing	Bassetlaw	≤ £50k	Scheme complete
A6009 Inner Relief Road / West Hill Way / St John Street, Mansfield	Mansfield	£50 - 250k	Quarter 2
A60 / A6006 Rempstone Crossroads, Rempstone	Rushcliffe	£50 - 250k	Scheme complete
A606 Melton Road / Tollerton Lane, Tollerton	Rushcliffe	£50 - 250k	Scheme complete
<b>Block allocation</b>		<b>£350</b>	
<b>Block allocation</b>		<b>£350</b>	

**3 October 2013**

**Agenda Item: 5**

## **REPORT OF THE SERVICE DIRECTOR, HIGHWAYS**

### **CONTRACTS FOR THE DELIVERY OF EXTERNAL HIGHWAY WORKS**

#### **Purpose of the Report**

1. To seek Committee approval to enter into a formal contract with Nottingham City Council and Derby City Council to deliver highway construction and maintenance services to them under their Framework Contract and to seek authority to submit future bids and undertake work for other external organisations as and when they arise.

#### **Information and Advice**

2. Highway Operations Group operates as a trading service, delivering highway construction and maintenance, and associated work for the County Council. Occasionally when surplus capacity exists, the Group also provides prices to, and if successful undertakes work for, other public bodies and private organisations.
3. For a number of years, Highway Operations Group has submitted a tender to Nottingham City Council for inclusion on their framework contract for highway services, and this has generated a nominal income for the Group. This arrangement is permitted within the Local Authorities (Goods and Services) Act 1970 whereby the County Council can tender and undertake work for other public bodies.

#### Nottingham City / Derby City Framework Contract

4. In March 2013, following a submission of an expression of interest and a pre-qualification document, Highway Operations Group were invited to submit a tender for a jointly procured framework contract to provide highway construction and maintenance services to both Nottingham City and Derby City Councils for a period of 4 years from July 2013.
5. The framework contract is non-exclusive and seeks prices from interested contractors to deliver work in the administrative areas of each City Council. By submitting prices, there is no commitment on Nottinghamshire County Council or the procuring authority to undertake or award work, however the framework provides the cost and procurement mechanism to undertake discrete projects should capacity exist within Highway Operations Group and should the price submitted be favourable to the awarding authority.

6. In July 2013, Highway Operations Group was notified formally that they had been successfully included in the framework for the delivery of work across two lots: traffic signals and planned footway surface treatments.
7. The inclusion of Highway Operations Group on the framework contract is positive as it has provided a benchmark that the cost of work undertaken by the Group is competitive when compared against the open market, and it provides a potential opportunity for external income for the Group at times of surplus capacity.
8. Whilst there is no guarantee of work being awarded under the framework contract, it is anticipated that income in the region of £200,000 could be generated. The prices submitted in the tender include the full cost of undertaking work, including all direct and indirect costs, and a contribution towards the Group overheads.
9. Works undertaken through this arrangement will be managed to ensure that delivery does not compromise the delivery of the County Council's works programme or individual projects.

#### Future opportunities for external work

10. From time to time, Highway Operations Group is invited to submit bids for work for other organisations and public bodies. Financial Regulations requires the approval of Committee to enter into any contracts for the delivery of external work, however due to the limited time available between the invitation to submit a tender, notification of success and the commencement of the works, this does not always fit with Committee diaries.
11. In order to maximise the opportunity to deliver external work, where capacity exists and where the benefits of undertaking external work outweigh any risk to the County Council, it would be advantageous for authority to be given to proceed with any external work, up to a maximum individual contract value of £500,000 in any year subject to approval being given by the Corporate Director.
12. Any projects that are bid for and delivered under this approval would be included in a six monthly report to ensure that Committee is informed of all projects delivered and their financial performance.
13. Where tenders are sought for the delivery of projects of a higher value than that stated in paragraph 11, or where projects carry specific risks or implications for the County Council, individual approval will be sought from Committee.

#### **Reason/s for Recommendation/s**

14. Generation of income to offset any short-term surplus capacity, with the ability to cover fixed overheads and costs, will have a positive financial benefit to the Highway Operations Group's trading account.

## **Statutory and Policy Implications**

15. This report has been compiled after consideration of implications in respect of finance, the public sector equality duty, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

## **Financial Implications**

16. Work carried out under the Nottingham / Derby City Highways Framework or any other external contract will be managed in order to meet financial targets and the returns identified within the prices submitted for the works. The requirements of the financial regulations with regard to external works will be complied with to reduce risk to the County Council.

## **RECOMMENDATION/S**

17. It is recommended that Committee approves entering into the contract with Nottingham City Council and Derby City Council for the delivery of highway services as set out in the report.
18. It is recommended that Committee delegates authority to the Corporate Director Environment and Resources to enter into agreements for the delivery of external works by the Highway Operations Group up to a maximum individual contract value of £500,000 in any year in consultation with Chairman of Transport and Highways Committee.

**Andrew Warrington**  
**Service Director (Highways)**

**For any enquiries about this report please contact:**

Dave Tebbett – Group Manager, Highway Operations Tel: 01623 873880

## **Constitutional Comments (CEH 12/09/03)**

19. The recommendations fall within the remit of the Transport and Highways Committee by virtue of its terms of reference.

## **Financial Comments (TMR 09/09/2013)**

20. The financial implications are set out in paragraph 16.

## **Background Papers and Published Documents**

None

## **Electoral Division(s) and Member(s) Affected**

All





## **REPORT OF SERVICE DIRECTOR, HIGHWAYS**

### **FLOOD RISK MANAGEMENT UPDATE OCTOBER 2013**

#### **Purpose of the Report**

1. To provide an update on the latest position in relation to the Council's duties and responsibilities under the Flood Risk Regulations (2009) and the Flood and Water Management Act (2010).
2. To request approval of the flood investigation approach, that being where the County Council is aware that five or more properties in a locality have been affected by internal flooding ie over the threshold (doorstep level) of the property.
3. To provide an update on flood investigations from 2012 and July 2013.

#### **Information and Advice**

4. Following the severe flooding during the summer of 2007, the government commissioned an independent review (the 'Pitt Review') which in 2008 recommended that local authorities should lead on the management of local flood risk, working in partnership with other organisations. Two key pieces of legislation have brought this forward; the Flood Risk Regulations (2009) which transpose the EU Floods Directive into UK Law and the Flood and Water Management Act (2010).
5. The Council is now a Lead Local Flood Authority (LLFA) and has new powers and statutory duties to manage and co-ordinate flooding from local sources. The County Council does this by working together with other organisations including the Environment Agency, who manage flooding from generally larger rivers (known as Main Rivers, such as the River Trent), Internal Drainage Boards managing low lying areas, District, Borough, Parish and Town Councils and infrastructure/ utility providers, such as Severn Trent Water and the Highways Agency. Partnership work is overseen by a joint Strategic Flood Risk Management Board with Nottingham City Council that meets every six months.
6. Local flood risk means flooding from surface water (overland runoff), groundwater and smaller watercourses (known as Ordinary Watercourses).

#### **General update**

7. There are both strategic and operational elements to the role of LLFA. A prioritised work plan has been produced to deliver the new responsibilities, and the Flood Risk Management Team is working proactively with both internal and external stakeholders to take this forward.

8. Strategically, the Council developed a Preliminary Flood Risk Assessment (PFRA) in 2011 in line with European legislation to screen local sources of flood risk across the County. This was approved by the Cabinet Member for Transport and Highways on the 20<sup>th</sup> September 2011 and subsequently by the Environment Agency. No further work under the Flood Risk Regulations is now required until the next PFRA in 2017. The Council are now developing a Local Flood Risk Management Strategy and seeking to influence the strategic plans of other organisations, such as Local Planning Authority Local Plans and Severn Trent Water business planning. On the 17<sup>th</sup> July 2013, the continued development of the Local Flood Risk Management Strategy was approved by Policy Committee.
9. Operationally, the Council investigates flooding incidents and is developing a flood risk management asset database. Additionally the Council also undertakes various land drainage activities, including consenting to works and enforcement on Ordinary Watercourses outside of Internal Drainage Board areas.
10. The County Council currently invests £600,000 a year on flood risk management schemes to protect communities and has successfully carried out a number of schemes throughout the County, often in partnership with other organisations, with an emphasis on a matched funding approach.
11. From April 2012, outside Internal Drainage Board areas, the County Council has had enhanced responsibilities for land drainage and for dealing with problems on Ordinary Watercourses and from April 2013 has had an annual land drainage budget of £100,000. Land and property owners do however, have a role in keeping watercourses flowing where they either own land or property next to a watercourse as Riparian Owners and in taking action to protect their own properties.
12. Once commenced, Schedule 3 of the Flood and Water Management Act will establish the Council as a Sustainable Drainage Systems Approving Body (SAB). The purpose of Sustainable Drainage Systems (SUDS) is to mimic natural drainage, significantly reduce surface water runoff and improve water quality. The SAB will be responsible for approving drainage systems in new developments and redevelopments before construction can start (in line with National Standards), and for adopting and maintaining SUDS serving more than one property. The right to connect surface water to the public sewer network will be conditional on SAB approval. The funding for long-term maintenance is still to be determined.
13. The Council has been actively engaging with Local Planning Authorities to understand the implications of the forthcoming legislation and the procedures and resources that will need to be put in place. The latest indication is that this will take place in April 2014, but the exact form this will take is unknown at this time and a report will be brought to Transport and Highways Committee when there is greater certainty.

## **Flooding investigations approach**

14. The County Council has a duty to investigate flooding incidents, where it deems it to be 'necessary or appropriate' and determine which organisation(s) have roles and responsibilities and what actions they are taking. The Flood and Water Management Act



does not give the Council responsibility for taking action to prevent flooding happening again and therefore managing expectations is a key element of how this is taken forward.

15. The County Council also provides a first response through its Highways and Emergency Planning teams to protect and assist local communities.
16. Based on experience from recent flood events, practice by other Lead Local Flood Authorities and the level of resource available within the County Council, it is recommended that formal flood investigations are undertaken where the County Council is aware that five or more properties in a locality have been affected by internal flooding (over the threshold [doorstep level] of the property).
17. The County Council will seek to undertake both flooding and less serious land drainage investigations on a prioritised basis, with regard to both the consequences and frequency of flooding.
18. The County Council will seek to complete investigations within a reasonably practical timescale which depends on available resources and input from local residents and businesses, their representatives, Risk Management Authorities (Local Authorities, the Environment Agency, Water Companies, Internal Drainage Boards and Highways Authorities) and other relevant organisations.

## **Flood investigations update**

19. Information on flooding in 2012 and 2013 has come from a number of sources including from the County Council Customer Service Centre, District Councils, Severn Trent Water, Internal Drainage Boards, Emergency Services, Parish and Town Councils and from our own highways staff. It is still possible that there may be properties that have been flooded in the County that we are not aware of, as there is sometimes reluctance from property owners to make a record that their property has been flooded.
20. This report does not identify individual properties that have been flooded, but makes reference to the area involved. In certain cases further investigation work is being carried out by a different Risk Management Authority such as the Environment Agency which is better placed to reduce flood risk at a specific location.
21. The Strategic Flood Risk Management Board for Nottingham and Nottinghamshire which is chaired by Cllr Calvert and where all Risk Management Authorities are represented, will help steer the investment of all authorities to reduce flood risk to these areas where feasible and where affordable solutions are available.

### **Flooding in July 2013**

22. On the early evening of Tuesday the 23rd of July the area around the north and east of Nottingham was affected by extremely intense rainfall, leading to flash flooding of a number of communities. A series of thunderstorms in the preceding 24 hours and the prolonged dry weather in the weeks leading up to the 23rd of July worsened the effects of the storm:

surface water storage systems were coping with earlier rainfall and the dry and baked ground promoted rapid surface water runoff.

23. A number of communities were affected in the County, with those most affected including East Bridgford, Calverton, Hucknall, Lowdham, Southwell, Thurgarton, areas of north east Greater Nottingham (Arnold, Carlton, Gedling and Mapperley) and north west Greater Nottingham (Eastwood, Kimberley, Newthorpe and Nuthall). It is estimated that over 400 properties were affected.
24. The majority of the flooding appears to have been related to surface water and Ordinary Watercourses, although there were complex interactions with Main Rivers and the sewer network.
25. The Flood Risk Management Team has been liaising extensively and meeting with Risk Management Authorities, Elected Members in both the County and District and Borough Councils, Parish and Town Councils, Community Flood Action Groups and people affected by flooding in the aftermath of the flood event to inform flooding investigations and support the multi-agency response to and recovery from the flooding event.
26. The County Council is supporting District and Borough Councils to undertake Community Engagement Events. At the time of writing, these have been planned for Lowdham, Southwell, Thurgarton and Greasley.
27. The County Council is developing a flood investigations template report that will set out what happened, who has flood risk management responsibilities and an action plan for all partners and local communities that sets out realistic and deliverable actions that can be taken to reduce the risk from a repeat flood event.
28. Detailed flood modelling studies are being commissioned for Hucknall (£20,000), Southwell (£25,000) and Thurgarton (£10,000 contribution to investigation led by Internal Drainage Board) to provide the Risk Management Authorities and local communities with a comprehensive and scientific understanding of the key mechanisms of flooding from all sources, how often flooding is likely to occur, what it will affect and feasible solutions to reduce the risk of flooding. These are due for completion in early 2014.
29. The County Council plans to work with other Risk Management Authorities, Parish and Town Councils, local community groups and Riparian Owners to produce Watercourse Management Plans that will set out how watercourses will be monitored and maintained where appropriate.
30. Areas where flood investigations are being undertaken include:
31. **East Bridgford** – severe flash flooding was experienced, damaging the highway, a right of way and property.
32. **Calverton** – severe flash flooding was experienced, exacerbated by agricultural land management practices.

33. **Hucknall** – extensive flash flooding was experienced largely from the Baker Lane Brook in the Town Centre area, an unnamed and largely culverted Ordinary Watercourse that passes through Titchfield Park and surface water.
34. **Lowdham** – extensive flash flooding was experienced from surface water overwhelming the capacity of the drainage network and trying to find its way into the Cocker Beck.
35. **Southwell** – extensive flash flooding was experienced from the Potwell Dyke, The Dumbles watercourse network (starting at Halam Road) and surface water.
36. **Thurgarton** – severe flash flooding can largely be attributed to the Thurgarton Beck, alongside surface water issues.
37. **Areas of north east Greater Nottingham (Arnold, Carlton, Gedling and Mapperley)** – severe flash flooding can largely be attributed to surface water overwhelming the capacity of the highways drainage and sewer network.
38. **Areas of north west Greater Nottingham (Eastwood, Kimberley, Newthorpe and Nuthall)** – severe flash flooding can largely be attributed to surface water overwhelming the capacity of the highways drainage and sewer network.

#### Flooding in 2012

39. Investigations into the flooding that occurred in 2012 were reported to the Transport and Highways Committee on the 10th of January 2013. The threshold of internal property flooding to five or more properties has now been applied to the 2012 flooding information, which has reduced the number of locations requiring a formal flood investigation. A detailed flood study is being commissioned for Cropwell Butler to support these investigations.
40. The County Council will continue to work with the relevant Risk Management Authorities to support all local communities across the County where flooding has been experienced as far as possible given available resources.

#### Conclusions

41. The purpose of the investigations is to identify those Risk Management Authorities who are best placed to resolve flooding issues at a particular location and to try and develop schemes in partnership to reduce flood risk to affected communities where these can be proved to be a feasible solution.
42. It is suggested that a further progress report is brought to this committee in 6 months to include an update of the findings from the investigations listed together with information on schemes that are developed where these have been proved to be feasible.

#### Statutory and Policy Implications

43. The County Council has a number of new statutory duties and powers under the Flood and Water Management Act (2010) and Flood Risk Regulations (2009). Flooding investigations are legally required under the Flood and Water Management Act.

44. This report has been compiled after consideration of implications in respect of finance, the public sector equality duty, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

### **Financial Implications**

45. The costs of these studies will be contained within existing budgets.

### **RECOMMENDATION/S**

It is RECOMMENDED that Committee:

1. approve the approach to flooding investigations;
2. notes the update on flood risk management.

**Andrew Warrington**  
**Service Director Highways**

#### **For any enquiries about this report please contact:**

Andy Wallace – Flood Risk Manager Tel: 0115 977 4590

Hannah O’Callaghan – Flood Risk Management Officer Tel: 0115 977 3704

### **Constitutional Comments (SHB 11/09/13)**

Committee have power to approve the Recommendation.

### **Financial Comments (TMR 09/09/2013)**

The financial implications are set out in paragraph 45 of the report.

### **Background Papers**

None

### **Electoral Division(s) and Member(s) Affected**

All

**3<sup>rd</sup> October 2013**

**Agenda Item: 7**

## **REPORT OF THE SERVICE DIRECTOR, HIGHWAYS**

### **PERFORMANCE REPORT – HIGHWAYS**

#### **Purpose of the Report**

1. This report provides information to the Committee on the performance of the Highways Division – specifically this report covers April, May and June – Quarter 1 of 2013/14 although some are based on annual indicators.

#### **Information and Advice**

2. The Highways Division of Nottinghamshire County Council provides services to the County's residents, visitors, businesses and road users which directly affect lives, prosperity and wellbeing on a daily basis.
3. There are a range of performance measures which support performance management within the Division and these cover the large range of services provided, including road maintenance, casualty reduction, congestion and traffic management, street lighting, development control as set out in the Appendix scorecard to this report.

#### **Analysis**

4. The following analysis highlights key performance indicators:
  - i. Highway Safety  
The effective work undertaken by the highway safety team and staff delivering all aspects of the highway service continues to drive good performance and achievement of our highway safety targets
  - ii. Street Lighting  
The Highways Division is successfully implementing more efficient business processes across many areas of the service including the repair of street lights. In this case an above target performance has been transformed to a below target performance – the target being number of days to repair a street light. This has been achieved with no additional resources.
  - iii. Road Condition  
The highways division continues to provide an effective maintenance programme with the condition of the County's A roads well above target. The condition of B and C roads shows is showing a deterioration away from target whilst unclassified roads

show an improvement towards the target whilst still above target.

- iv. It is noted that the staff in the highways development control team continue to perform close to target with increasing enquiries and reduced resources. It is also noted that the Local Improvement Scheme delivery performance is consistent with previous years.
5. Highway Safety - despite anticipated quarter on quarter variation, the overall trend in the numbers of people and children killed or seriously injured in road accidents is still downward. The annual results continue below interim target levels, and long term the Council is well on course to achieve the 2020 target for this indicator.
6. Street Lighting - A total of 3258 street lighting faults were reported in the 1st quarter which is a reduction from the previous quarter. The average repair time has fallen by 2.16 days to 5.60 days. Automatic email warning information is now sent to the responsible engineers to allow them to take prompt corrective action and along with awareness raising sessions there is an improved response. Further improvements are expected as the new processes are consolidated.
7. Road Condition – These are annual indicators which are produced utilising condition data for the highway network collated from a number of sources to nationally recognised standard processes. The trends reflect the current and historic investment in highway maintenance through both the highways capital programme in resurfacing, surface dressing and footway renewal, and through the highways revenue programme in patch repairs, pot hole and drainage repairs. Whilst the condition of A roads is deteriorating it does remain above target whilst B and C roads are deteriorating below and away from target whilst the Unclassified network has improved due to investment over recent years following a number of severe winters but is still below target.
8. The quarterly indicators monitor the processing of development control applications and pre-applications with targets set at 95% and 90% of all enquiries being dealt with within 21 days. Results for both indicators are close to target.
9. Traditionally the delivery of the Local Improvement Scheme (LIS) programme is largely dedicated to scheme design and consultation, hence first quarter figures are always low.

## **Other Options Considered**

10. None – this is an information report.

## **Reasons for Recommendations**

11. None – this is an information report.

## **Statutory and Policy Implications**

11. This report has been compiled after consideration of implications in respect of finance, the public sector equality duty, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service

and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

## **Financial Implications**

12. The monitoring of service performance will ensure that the Highways Budgets will be used efficiently and effectively.

## **Implications for Service Users**

13. The continued monitoring and management of performance will ensure that quality standards are maintained and appropriate services provided to meet local needs.

## **Recommendation**

1. That Committee note the contents of the report.

**Andrew Warrington**  
**Service Director Highways**

**For any enquiries about this report please contact:**  
**Andrew Warrington Service Director Highways**

## **Constitutional Comments**

None – report for information.

## **Background Papers**

None

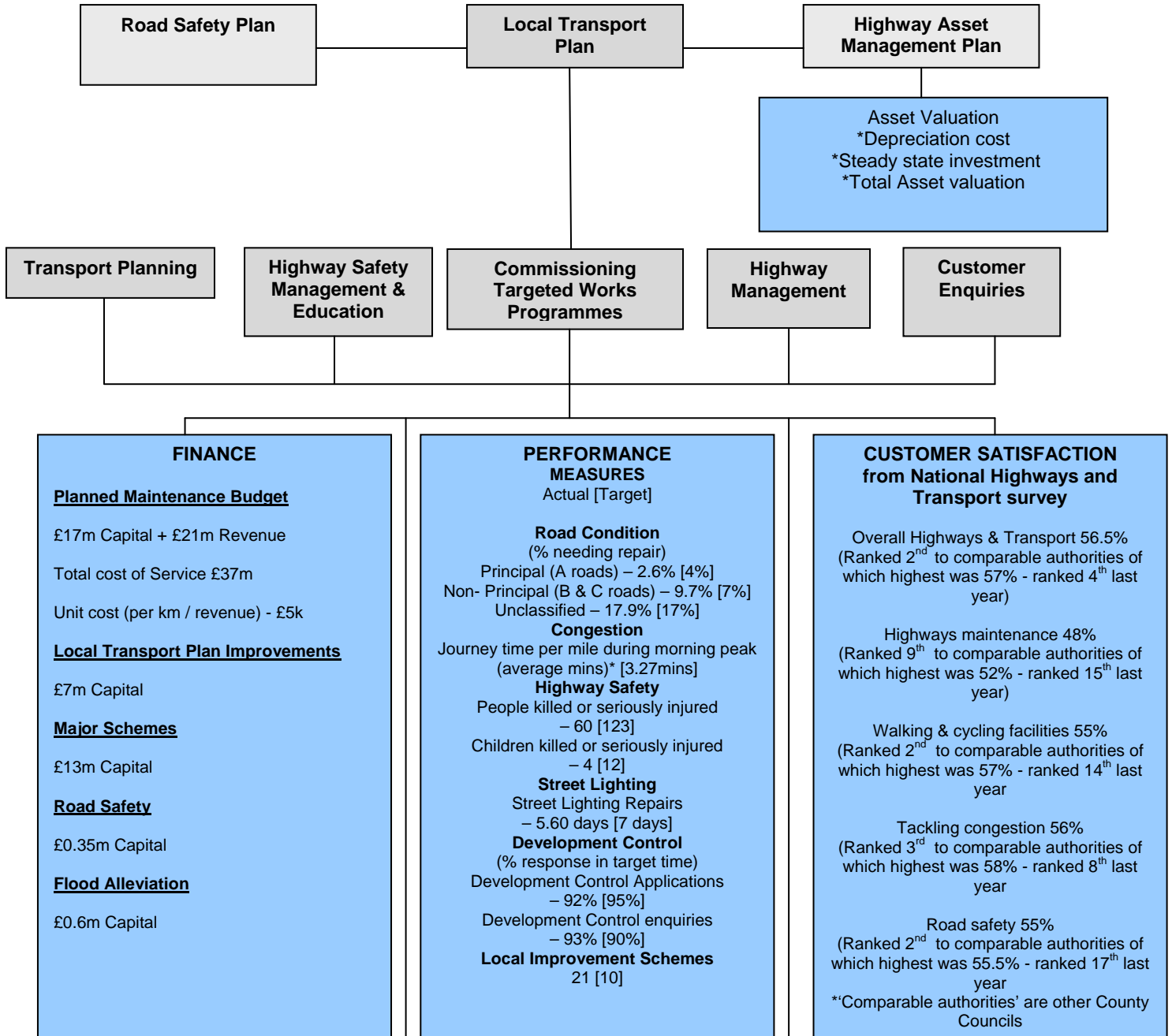
## **Electoral Divisions**

All





# Highways Division



### MAJOR SCHEME DELIVERY

- A614 Rose Cottage  
Completed February 2013
- Mansfield Bus Station  
Opened March 2013
- A614/A617 Lockwell Hill  
Under Construction
- A453 (T) Road Improvement  
Main contract started January 2013
- A1 Elkesley (Trunk Road)  
Due to commence Early 2014
- Hucknall Town Centre  
Planning Determined Autumn 2013
- Worksop Bus Station  
Planning Application Submit Autumn 2013

### RISK MANAGEMENT

**Safety Inspections**  
Number of defects identified\*

Average Number of days to repair a Category 1 (urgent) defect \*  
Average Number of days to repair a Category 2 (high) defect\*  
Average Number of days to repair a Category 2 (low) defect\*

**Highways Insurance Claims**

	2009-10	2010-11	2011-12	2012-13
Number of claims occurring	752	755	514	621
Of above number settled	733	716	425	186
Settled Claims Repudiated	561	533	327	128
% of Claims Settled Repudiated	77%	74%	77%	69%

Q1 2013/14 208 Highways claims received

Note as more claims are settled, the repudiation rates will change. Also, further claims may occur related to previous years; claims can be made upto 3 years from the date of the accident.

**Complaints data**  
2012/13 Q4 75 recorded complaints  
2012/13 Q3 70 recorded complaints  
2012/13 Q2 77 recorded complaints  
2012/13 Q1 87 recorded complaints    2013/14 Q1 33 recorded complaints

\*indicates indicator being developed or data currently unavailable





**3 October 2013**

**Agenda Item: 8**

**REPORT OF CORPORATE DIRECTOR, POLICY, PLANNING AND  
CORPORATE SERVICES**

**WORK PROGRAMME**

**Purpose of the Report**

1. To consider the Committee's work programme for 2013/14.

**Information and Advice**

2. The County Council requires each committee to maintain a work programme. The work programme will assist the management of the committee's agenda, the scheduling of the committee's business and forward planning. The work programme will be updated and reviewed at each pre-agenda meeting and committee meeting. Any member of the committee is able to suggest items for possible inclusion.
3. The attached work programme has been drafted in consultation with the Chairman and Vice-Chairman, and includes items which can be anticipated at the present time. Other items will be added to the programme as they are identified.
4. As part of the transparency introduced by the new committee arrangements, committees are expected to review day to day operational decisions made by officers using their delegated powers. It is anticipated that the committee will wish to commission periodic reports on such decisions. The committee is therefore requested to identify activities on which it would like to receive reports for inclusion in the work programme. It may be that the presentations about activities in the committee's remit will help to inform this.

**Other Options Considered**

5. None.

**Reason/s for Recommendation/s**

6. To assist the committee in preparing its work programme.

**Statutory and Policy Implications**

7. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such

implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

## **RECOMMENDATION/S**

- 1) That the committee's work programme be noted, and consideration be given to any changes which the committee wishes to make.

**Jayne Francis-Ward**  
**Corporate Director, Policy, Planning and Corporate Services**

**For any enquiries about this report please contact: David Forster, x 73552**

### **Constitutional Comments (SLB 2/9/2013)**

1. The Committee has authority to consider the matters set out in this report by virtue of its terms of reference.

### **Financial Comments (MA 2/9/2013)**

2. There are no direct financial implications arising from the contents of this report. Any future reports to Committee on operational activities and officer working groups, will contain relevant financial information and comments.

### **Background Papers**

None.

### **Electoral Division(s) and Member(s) Affected**

All

**TRANSPORT & HIGHWAYS COMMITTEE - WORK PROGRAMME**

<b><u>Report Title</u></b>	<b><u>Brief summary of agenda item</u></b>	<b><u>For Decision or Information ?</u></b>	<b><u>Lead Officer</u></b>	<b><u>Report Author</u></b>
<b>31 Oct 2013</b>				
Travel & Transport Services	Group Restructure Proposals	Decision	Mark Hudson	Mark Hudson
Passenger Transport Implementation Plan	Progress Report	Info.	Mark Hudson	Pete Mathieson
Concessionary Travel Scheme	Proposals for 2014/15	Decision	Mark Hudson	Mary Roche
Highways	Quarterly Performance Report (Q2)	Info.	Andy Warrington	Gary Wood
Event Management	Proposed approach	Decision	Andy Warrington	Chris Charnley
Workshop Bridge Place/Street	Scheme proposals	Decision	Andy Warrington	Neil Hodgson
Workshop Bus Station	Progress Report	Info.	Andy Warrington	Neil Hodgson
Rail	Update	Info.	Andy Warrington	Gary Wood
Hucknall Town Centre Improvement Scheme	Progress Report	Info.	Andy Warrington	Neil Hodgson
TROs	Schemes requiring Committee approval	Decision	Andy Warrington	Neil Hodgson
<b>28 Nov 2013</b>				
Fleet Operations Review	Progress Report	Info.	Mark Hudson	Mark Hudson
Travel & Transport Services	Quarterly Performance Report	Info.	Mark Hudson	Lisa McLennaghan
Changes to Local Bus Network	Update Report	Decision	Mark Hudson	Mark Hudson
DfT Guidance	Multi ticket operating	Info.	Mark Hudson	Pete Mathieson
Highway Authority	Role in Planning Process	Info.	Andy Warrington	Gary Wood
Integrated Passenger Transport Strategy	Proposed approach	Decision	Andy Warrington	Gary Wood

<u>Report Title</u>	<u>Brief summary of agenda item</u>	<u>For Decision or Information ?</u>	<u>Lead Officer</u>	<u>Report Author</u>
HS2	Draft Consultation Response	Decision	Andy Warrington	Gary Wood
GAR & A57/A60, Worksop	Scheme update	Info.	Andy Warrington	Neil Hodgson
TROs	Schemes requiring Committee approval	Decision	Andy Warrington	Neil Hodgson
<b>9 Jan 2014</b>				
Highway Charging for Services	Proposed charges	Decision	Andy Warrington	Gary Wood
Local Transport Plan		Decision	Andy Warrington	Gary Wood
TROs	Schemes requiring Committee approval	Decision	Andy Warrington	Neil Hodgson
<b>13 Feb 2014</b>				
Final Concessionary Travel Scheme	Final Scheme 2014/15	Decision	Mark Hudson	Mary Roche
Changes to Local Bus Network	Update Report	Info.	Mark Hudson	Pete Mathieson
Highways Capital Programme 2014/15	Programme details	Decision	Andy Warrington	Gary Wood/Neil Hodgson
Highways	Quarterly Performance Report (Q3)	Info.	Andy Warrington	Gary Wood
TROs	Schemes requiring Committee approval	Decision	Andy Warrington	Neil Hodgson
<b>20 Mar 2014</b>				
Travel & Transport Services	Quarterly Performance Report	Info.	Mark Hudson	Lisa McLennaghan
<b>22 May 2014</b>				
Travelsmart	Update report.	Info.	Mark Hudson	Pete Mathieson



