

VARIATIONS TO THE CAPITAL PROGRAMME

Committee	Project/ Programme	Value (£000)	Funded by:
Children & Young People	Balderton YPC	9	External Funding
Adult Social Care & Health	ASCH Strategy	24	Revenue
Communities & Place	Road Maintenance & Renewals	30	Revenue
Communities & Place	Road Maintenance & Renewals	200	Reserves
Communities & Place	Flood Alleviation & Drainage	87	External Funding
Communities & Place	Integrated Transport Measures	115	External Funding
Communities & Place	Enhanced Rail Service	16	Revenue
Communities & Place	Waste Management	209	Revenue
Communities & Place	Environmental Weight Restriction Camera	29	Revenue
Policy Committee	BRMI	60	Revenue
Policy Committee	Superfast Broadband	28	Revenue
Finance & MCM	Landscape Services	17	Revenue

The above variations to the capital programme have been approved by the Service Director - Finance, Infrastructure & Improvement