# Highways Division

| Road Safety Plan | Local Transport Plan | Highway Asset Management Plan |
|---|---|---|

**Asset Valuation**
Gross Replacement Cost - £6422m*
Depreciation cost - £319m
(*including Land Value)

| Transport Planning | Highway Safety Management & Education | Commissioning Targeted Works Programmes | Highway Management | Customer Enquiries |
|---|---|---|---|---|

## FINANCE

**Revenue**

| 2013/14 | 2014/15 |
|---|---|
| £29.1m | £24.1m |

**Capital 2014/15**

| | |
|---|---|
| Major Schemes | £14.1m |
| Road Maintenance | £14.1m |
| Street Lighting (Columns Replacement | £1.5m |
| Street Lighting (Energy Saving) | £1.1m |
| Flood Alleviation | £600k |
| Road Safety | £350k |
| Integrated Transport Measures | £7.0m |

Ref 27.2.14 Council approval

## PERFORMANCE MEASURES

**Road Condition**
(% needing repair)
Principal (A roads) – 1.7% [ 4%]
Non- Principal (B & C roads) – 8.1% [ 9% ]
Unclassified – 20.8% [19%]

**Congestion**
Journey time per mile during morning peak
(average mins) 3.24 [ 3.29 mins ]

**Highway Safety**
People killed or seriously injured
Due to a backlog in crash reports from the police, third quarter data is unlikely to be available until February 2015. The overall ongoing trend has been on line to achieve 2020 targets
Children killed or seriously injured – Same as above

**Street Lighting**
Street Lighting Repairs 11.60 days [ 7 days]

**Development Control**
(% response in target time)
Development Control Applications– 96.5% [ 95%]
Development Control enquiries – 96% [ 90%]

## CUSTOMER SATISFACTION from National Highways and Transport survey

Overall Highways & Transport 56%
(Highest 56.4%)
(2013 - 55.4%) (2012 - 58.8%)

Highways maintenance 45.5%
(Highest 49.7%)
(2013 - 46.5% (2012 - 47.5%)

Walking & cycling facilities 52.9%
(Highest 57.0%)
(2013 - 53.1%) (2012 - 55.24%)

Tackling congestion 54.9%
(Highest 58.4%)
(2013 - 56%) (2012 - 56.1%)

Road safety 52.2%
(Highest 55.4%)
(2013 - 52%)  (2012 - 55.3%)

## MAJOR SCHEME DELIVERY

A453 (T) Road Improvement
Main contract started January 2013
Completion May 2015

A1 Elkesley (Trunk Road)
Work has commenced with expected completion June 2015

Hucknall Town Centre
Planning Consent Granted December 2013
Detailed design being worked up with contractor appointed through MSF 2. Subject to Dft final approval, work starts 2015

Worksop Bus Station
Wates appointed as main contractor through EMPA. Works have commenced on site with construction scheduled to end during August 2015.

NET Phase 2 Extension
Work ongoing with expected completion Mid 2015.

## RISK MANAGEMENT
**Safety Inspections**
Number of defects identified**
Average Number of days to repair a Category 1 (urgent) defect **
Average Number of days to repair a Category 2 (high) defect**
Average Number of days to repair a Category 2 (low) defect**
**Highways Insurance Claims**

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Number of claims | 754 | 761 | 520 | 680 | 683 |
| Of above number settled | 749 | 741 | 489 | 631 | 322 |
| Claims Repudiated | 577 | 567 | 370 | 487 | 198 |
| % of Claims Settled Repudiated | 77% | 77% | 76% | 77% | 61% |

Q4 2013/14 240 Highways claims received
Q3 2013/14 141 Highways claims received Q3 2014/15 109 Highways claims received
Q2 2013/14 163 Highways claims received Q2 2014/15 135 Highways claims received
Q1 2013/14 208 Highways claims received Q1 2014/15 176 Highways claims received
**Note as more claims are settled, the repudiation rates will change**. Also, further claims may occur related to previous years; claims can be made up to 3 years from the date of the accident.
**Complaints data**

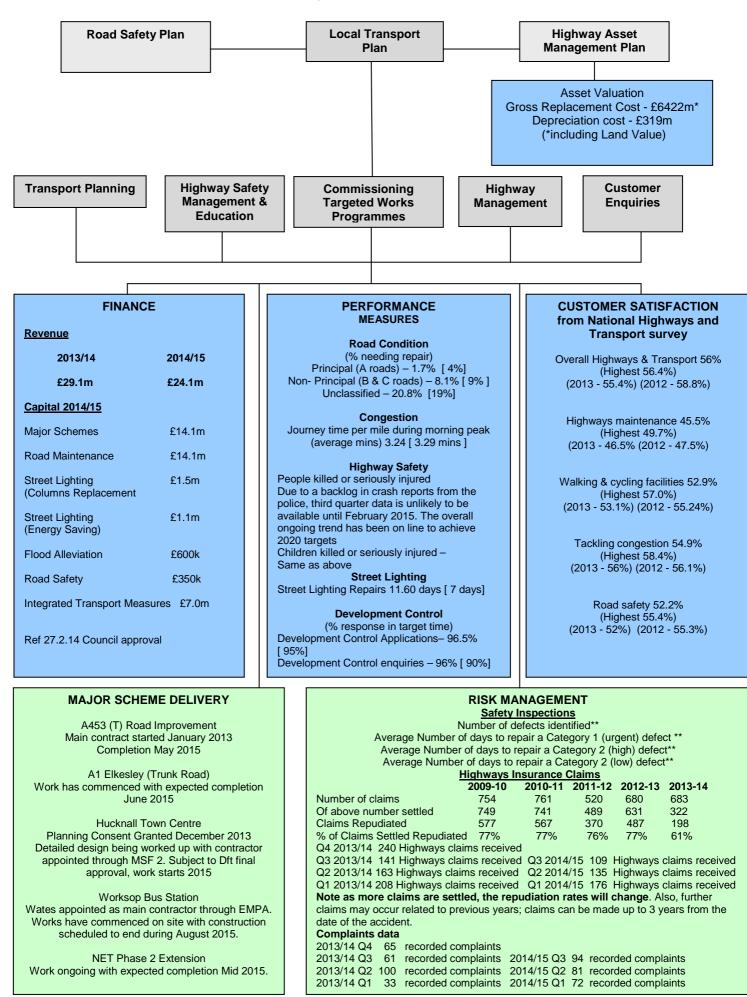| | | |
|---|---|---|
| 2013/14 Q4 | 65 | recorded complaints |
| 2013/14 Q3 | 61 | recorded complaints | 2014/15 Q3 | 94 | recorded complaints |
| 2013/14 Q2 | 100 | recorded complaints | 2014/15 Q2 | 81 | recorded complaints |
| 2013/14 Q1 | 33 | recorded complaints | 2014/15 Q1 | 72 | recorded complaints |

**indicates developed , data integrity issues encountered. Measures introduced to resolve