

Adult Social Care Performance Update - Quarter 1 2020/21							
	Nottinghamshire						Comparator Data
	Current Value	Best to be	Target	Reporting Period		Previous month	Previous Annual
Assessments and Reviews							
Percentage of contacts passed to Tier 3 (assessment)	37%	Low	25%	Jun-20		N/A	34.0%
Percentage of reviews of Long Term Service Users completed in year	24.2%	high	100%	Jun-20		15.5%	84.9%
Percentage reviews where the package cost was reduced following review (long term services only) Older Adults	16.0%	High	15%	Jun-20		N/A	18.7%
Percentage reviews where the package cost was reduced following review (long term services only) Younger Adults	10.5%	High	66%	Jun-20		N/A	15.2%
Average number of reviews per SU per year per pathway: Active	1.53	High	2	Jun-20		N/A	1.53
Average number of reviews per SU per year per pathway: Standard	1.5	-	1	Jun-20		N/A	1.51
Average number of reviews per SU per year per pathway: Continuation	1.31	-	1	Jun-20		N/A	1.29
Reablement							
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services (effectiveness of the service)	N/A	high	83%	May-20		N/A	84.8
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services (offered the service)	N/A	high	2.5%	May-20		N/A	2.8
Average length of stay in START reablement (days)	N/A	Low	20	Jun-20		N/A	20
Percentage of contacts resulting in referral to Programme of Independence (enablement type services)	N/A	High	70%	Jun-20		N/A	N/A
Packages of Care and Support							
Number of new packages set up each month	543	Low	To reduce	Jun-20		487	455
Average package cost for LT and ST services	£461	Low	To reduce	Jun-20		£523	£ 466
Direct Payments							
Proportion of adults receiving direct payments	40.0%	high	42%	Jun-20		40.1%	40.6%
Proportion of carers receiving direct payments for support direct to carer	100.0%	high	90%	Jun-20		N/A	100.0%
Percentage of new Direct Payments used to purchase a Personal Assistant	37.0%	High	50%	Apr-20		19.0%	19.0%
Long Term Care							
Long-term support needs of Living Well adults (aged 18-64) met by admission to residential and nursing care homes, per 100,000 population	4.3	low	19.7	Jun-20		N/A	25.9
Number of Younger Adults supported in residential or nursing placements (Stat return)	671	low	635	Jun-20		674	662
Long-term support needs of older adults (aged 65 and over) met by admission to residential and nursing care homes, per 100,000 population	54.6	low	563.9	Jun-20		N/A	612.1

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Percentage of older adults admissions to LTC direct from hospital (BCF)	11.8%	low	11%	Jun-20		N/A	13.0%
Number of Older Adults supported in residential or nursing placements (Stat return)	2,122	low	2309	Jun-20		2154	2375
Percentage of LTC admissions that came direct from all types of short term bed based care interventions	N/A	Low	n/a	Mar-20		N/A	45.3%
Employment and accommodation							
Proportion of adults with Learning Disabilities in paid employment	2.2%	high	2.9%	Jun-20		2.3%	2.4%
Proportion of adults with learning disabilities who live in their own home or with their family	75.8%	high	77%	Jun-20		75.7%	76.3%
Proportion of adults with a Mental Health problem in paid employment	4.4%	high	new	Jun-20		4.4%	4.4%
Proportion of adults with a Physical Disability in paid employment	3.0%	high	new	Jun-20		2.9%	3.4%
Safeguarding							
Proportion of adults where the outcome of a safeguarding assessment is that the risk is reduced or removed (Stat return)	85.7%	high		Jun-20		N/A	85.9%
Proportion of adults at risk lacking mental capacity who are supported to give their views during a safeguarding assessment by an IMCA, advocate, family member or friend (Stat return)	91.1%	high	85%	Jun-20		91.8%	86.9%
Percentage of safeguarding service users who were asked what outcomes they wanted (stat return)	84.4%	high	85%	Jun-20		85.4%	82.5%
Percentage of safeguarding service users (of above) who felt they were listened to and their outcomes achieved (stat return)	78.0%	high	80%	Jun-20		77.0%	75.0%
DoLS							
Percentage of DoLS assessments received and completed in year	57.0%	high	90%	Jun-20		N/A	89.0%