

For Consideration	
Public/Non Public*	Public
Report to:	Police and Crime Panel
Date of Meeting:	18th June 2014
Report of:	Paddy Tipping Police Commissioner
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Agenda Item:	9

POLICE AND CRIME PLAN (2013-18) – ANNUAL REPORT

1. PURPOSE OF THE REPORT

- 1.1 The purpose of this report is to provide the Police and Crime Panel with the Commissioner's Annual Report in respect of his Police and Crime Plan for 2013-18. **Appendix A** contains the full report.
- 1.2 The report identifies the end of year performance against targets and a summary of the range of activities that have been implemented during 2013-14.

2. RECOMMENDATIONS

- 2.1 That the Panel discuss and note the progress made.
- 2.2 That the Panel scrutinises performance against the strategic priority themes and activities set out in the Police and Crime Plan.
- 2.3 That Panel members identify issues for the Commissioner to take forward during the refresh of the Police and Crime Delivery Plan for 2014-18.

3. REASONS FOR RECOMMENDATIONS

- 3.1 The Police Reform and Social Responsibility (PR&SR) Act 2011 places a statutory duty on the Commissioner to produce an Annual Report on the exercise of his functions in each financial year, and the progress which has been made in meeting the police and crime objectives in the Commissioner's Police and Crime Plan.
- 3.2 As soon as practicable after producing the Annual Report, the Commissioner must send the report to the Panel. The Commissioner must attend before the

Panel at the public meeting arranged by the Panel to present the report to the Panel and answer the Panel's questions on the report.

3.3 The Commissioner must give the panel a response to any report or recommendations on the annual report and publish any such response.

3.4 This report fulfils in part these statutory obligations.

4. Summary of Key Points

4.1 The Annual Report details progress in respect of the Commissioner's election pledges, performance against his Police and Crime Plan targets/objectives and a summary of the various activities undertaken by Police, Partners and the community to make Nottinghamshire a safer place to live, visit and work.

4.2 By the end of the year (2013-14), the £8.6m savings target was realised; this was achieved through a combination of efficiency measures e.g. savings in staff, changes in processes such as the capitalisation of staff to projects and prudent balance sheet management.

4.3 Despite the ongoing financial pressures, as the report will show, significant progress has been made in respect of the Commissioner's pledges, objectives and targets. Some key achievements being:

- Campaigned against Government funding cuts to Nottinghamshire's Police Budget but still made savings of £8.6m.
- Improved Community Policing across Nottinghamshire by taking on 98 extra Police Officers and 67 Police Community Support Officers toward a target of 150 and 100 respectively as well as taking on 69 Police Cadets.
- Worked in partnership by reducing antisocial behaviour by 38% toward a target of 50%.
- Given extra priority and resources to domestic violence and crimes against girls and women by providing funding and commissioning numerous projects.
- Ensured that victims of crime are treated as people, not cases, and victim support is properly funded by commissioning research, and taking steps to implement recommendations, ensuring that the new Code of Practice for Victims of Crime and Victims Strategy is implemented.
- Been fair, honest and protected taxpayers' money and spent money wisely by undertaking a base budget review, explored new ways to collaborate, reduced the running of costs of his office and saved £8.6m during the year.
- Protected, supported and responded to victims, witnesses and vulnerable people resulting in 87% of victims of crime being completely, very or fairly satisfied with the service they have received from the Police.
- Taken steps to improve the efficiency, accessibility and effectiveness of the criminal justice process e.g. Nottinghamshire Criminal Justice Area is

showing a year-to-date conviction rate of 84.3% for cases prosecuted through the Magistrates' Courts (MC) and 85.3% for cases prosecuted through the Crown Court (CC).

- Focused on those local areas that are most affected by crime and antisocial behaviour by funding and placing a strategic focus on the five High Impact Areas for the City and 15 Priority Plus areas for the County.
- Reduced the impact of drugs and alcohol on levels of crime and antisocial behaviour by funding the Safer Nottinghamshire Board and to the Nottingham Crime and Drugs Partnership to ensure drug misusing offenders have access to treatment and recovery services.
- Reduced the threat from organised crime by increasing the number of Proceeds of Crime Act (POCA) confiscation and forfeiture orders; so far this year the Force has recorded a total order value of £800,161.03 (up £343,263.04 or 33.7% compared to last year).
- Prioritised prevention, early intervention and reduction in reoffending i.e. there have been 465 First-Time Entrants (FTEs) into the Youth Justice System this year (April – March 2014). This is a reduction of 9.4% (48 FTEs) compared to last year just short of the 10% reduction target.

5. Financial Implications and Budget Provision

5.1 None - this is an information report.

6. Human Resources Implications

6.1 None - this is an information report.

7. Equality Implications

7.1 None

8. Risk Management

8.1 Risks to performance are identified in other reports.

9. Policy Implications and links to the Police and Crime Plan Priorities

9.1 This report provides Members with the Commissioner's Annual Report on progress in respect of the Police and Crime Plan for 2013-18.

10. Changes in Legislation or other Legal Considerations

10.1 None which affects the content of this report.

11. Details of outcome of consultation

11.1 This annual report summarises performance and activity reported to the Police and Crime Panel in more detail on 28 April 2014. The Chief Constable and Deputy Chief Constable have been sent a copy of the Annual Report for comment.

12. Appendices

A. The Commissioner's Annual Report (2013-14).

13. Background Papers (relevant for Police and Crime Panel Only)

- Police and Crime Plan 2013-2017 (published)

For any enquiries about this report please contact:

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