

SUPPORTING PEOPLE £10 MILLION SAVINGS CONSULTATION DOCUMENT

This document has been produced to sit alongside other consultation documents in order to provide additional information about the rationale behind elements of the proposal.

<p>This document makes reference to a set of guiding principles that were drawn up in order to inform the development of this proposal. The principles used were:</p>	<ol style="list-style-type: none"> 1. Target funding at the most vulnerable and those at greatest risk 2. Maximise value for money including review of provider overhead and transactional cost 3. Minimise the impact on high-cost statutory services 4. Ensure geographic spread of services according to need 5. Ensure that as far as possible accommodation-based services are not closed and floating support services are retained but at reduced capacity and cost 6. Ensure that all targeted client groups have access to services 7. Reconfigure the procurement of services for different client groups where appropriate to achieve economies of scale 8. Agree clear and measurable outcomes 9. Encourage greater volunteering and shared responsibility for care
<p>Additional general points:</p>	<ol style="list-style-type: none"> 1. The 5th principle above is to ensure as far as possible accommodation-based services are not closed. This has been done AS FAR AS IS POSSIBLE but the retention of all accommodation based services is not possible within the available budget. Where services had been looked at as part of a review and/or identified for potential decommissioning under the previous savings programme then this has been carried forward into this proposal. It has also been necessary to identify some additional closures to remain within budget. Judgements have been made about which would be lower priority services based on utilisation, location in relation to need, suitability of accommodation and other services in the area. 2. Where single site accommodation based services have been retained, we have aimed to ensure that the service remains viable and can deliver a safe and effective service. Judgements have been made about the number of staffing hours required in each service and the potential scope to reduce the current hourly rate. This will be different for each service and therefore produces different budget reductions across accommodation based services. 3. Dispersed supported accommodation services will generally see a 50% reduction in funding, which could be delivered through any combination of reduced hourly rates, reduced support hours and reduced unit numbers.

	Provider	Service name	Service description	Proposal
1	ALCOHOL & DRUGS			
1.1	Framework HA	Solutions South FS (Alcohol)	Housing related floating support for people with alcohol problems - 5 hrs total support time per week	To retain 30% of the current contract value. Savings in 2011-12 to be achieved by varying support hours, hourly rates and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by April 2012.
1.2	Framework HA	Solutions FS North (Alcohol)	Housing related floating support for people with alcohol problems - 5 hrs total support time per week	To retain 30% of the current contract value. Savings in 2011-12 to be achieved by varying support hours, hourly rates and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by April 2012.
1.3	Framework HA	Solutions South FS (Drugs)	Housing related floating support for people with drug problems - 5 hrs support per week	To retain 30% of the current contract value. Savings in 2011-12 to be achieved by varying support hours, hourly rates and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by April 2012.
1.4	Framework HA	Solutions North FS (Drugs)	Housing related floating support for people with drug problems - 5 hrs support per week	To retain 30% of the current contract value. Savings in 2011-12 to be achieved by varying support hours, hourly rates and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by April 2012.
1.5	Framework HA	Solutions South Accommodation	Accommodation with visiting support for people with drug and/or alcohol problems - 5 hrs per week	Retention of all units of supported accommodation. Retain 50% of the current contract value. Savings in 2011-12 to be achieved by varying support hours and vfm savings.
1.6	Framework HA	Solutions North Accommodation	Accommodation with visiting support for people with drug and/or alcohol problems - 5 hrs per week	Retention of all units of supported accommodation. Retain 50% of the current contract value. Savings in 2011-12 to be achieved by varying support hours and vfm savings.
1.7	Framework HA	Portland House	Self-contained flats in Newark with 24 hr support on site for women with drug problems. Additional on-site programme from specialist drug provider Phoenix Futures	SP funding to be withdrawn by end of July 2011.

	Rationale	<p>1. A recent review of the service at Portland House identified continuing concerns about the value that this service offers in respect of its cost in relation to use by Nottinghamshire women. Whilst the merits of the service are recognised, this proposal could not justify continued support for this service over other services, given the limited benefits to the county.</p> <p>2. The other two accommodation based services would be retained with reduced funding, in line with the guiding principles for this proposal (5. not to close accommodation-based services).</p> <p>3. Floating support services would be retained with reduced funding, and combined with funding from other floating support services from April 2012 to provide a service on a more viable and cost effective scale, but that would retain specialist skills in a range of areas (substance misuse/offending behaviour/homelessness prevention/gypsy & traveller communities) and redistributed across the county to best reflect need.</p>		
2 DOMESTIC VIOLENCE				
TO REPLACE ALL CURRENT CONTRACTS WITH THE FOLLOWING:				
2.1	Provider to be confirmed	Broxtowe Refuge	Refuge accommodation with day time support on site, for women (& their children) escaping domestic violence	<p>To retain 70% of tender contract value. Savings to be achieved by varying support hours. Contract start date 1st October 2011. To vary existing floating support and refuge contracts whilst work is progressed to enable integration of funding streams and tender for an integrated service.</p>
2.2	Provider to be confirmed	Bassetlaw Refuge	Newly built refuge with self-contained flats (including one wheelchair accessible) for women & children escaping DV & with higher support needs	
2.3	Provider to be confirmed	Mansfield refuge	Refuge accommodation with day time support on site, for women (& their children) escaping domestic violence	
2.4	Provider to be confirmed	N&S refuge	Refuge accommodation with day time support on site, for women (& their children) escaping domestic violence	
2.5	Provider confirmed following tender process	Bass & N&S supported housing and county wide floating support	Visiting/floating support to women at risk of domestic violence	
	Rationale	<p>1. Refuge services would be retained with reduced funding, in line with the guiding principles for this proposal (5. not to close accommodation-based services) . There is a real desire, following the first phase of consultation, to see all refuges remain open (1. to protect those at greatest risk) but to do so, all services must manage a funding reduction.</p> <p>2. Floating support services would be retained with reduced funding in line with the guiding principles for this proposal.</p>		

3	GENERIC			
3.1	Mansfield District Council	Moveahead	Housing related floating support service for any age group or household type	SP funding to be withdrawn by end of July 2011. From April 2012 new generic support service in place.
3.2	Ashfield District Council	Tenancy Support	Housing related floating support service for any age group or household type	To retain 30% of the current contract value. Savings in 2011-12 to be achieved by varying support hours, hourly rates and capacity. To be included in tender for merged, generic homelessness prevention floating support, to be in place by April 2012.
3.3	Mansfield District Council	Tenancy Support Service	Housing related floating support service for any age group or household type	
3.4	NCHA	NCHA Floating Support Service	Housing related floating support service for any age group or household type	
	Rationale	<p>1. The proposal to decommission the Moveahead service has been made because the service is relatively small (20 units) and there is another, larger floating support service provided by the same provider in the same area.</p> <p>2. Services would be retained with reduced funding, and combined with funding from other floating support services from Aril 2012 to provide a service on a more viable and cost effective scale, but that would retain specialist skills in a range of areas (substance misuse/offending behaviour/homelessness prevention/gypsy & traveller communities) and redistributed across the county to best reflect need.</p>		
4	HOMELESS FAMILIES			
4.1	Rushcliffe Borough Council	Hostel	Supported hostel for statutorily homeless families - daytime support & on-call	SP funding to be withdrawn by end of July 2014. Vary contracts to achieve the required savings and given previous tendering activities, retain services with the existing service provider.
	Rationale	1. The proposal to withdraw funding from this service resulted from the recommendation in the homelessness strategic review to withdraw funding from this service. Utilisation has been poor and Supporting People only contribute a small amount towards this service.		
5	LEARNING DISABILITY			
5.1	Nottingham Community Housing Association	North Road	4 bed supported shared accommodation for adults with a learning disability - daytime support & on-call	To retain 80% of current contract value. Commencing in 2011-12. To be delivered through price challenge and reviewed support packages.
5.2	Learning disability subsidy services	Various	Joint contract held with ASCH enabling care and support to be delivered in supported living settings. In addition there are also a couple of Adult Placement Schemes and Sole Traders delivering support in their own homes. Long term services	To retain 80% of current total learning disability spend. 10% reduction will be made in 2012-13 and a further 10% reduction made in 2014-15. To be delivered through price challenge and reviewed support packages.
	Rationale	1. The proposal to retain 80% of the current spend was to reflect the guiding principles of maximising value for money whilst minimising the impact on high-cost statutory services. It was felt that this level of savings was achievable without impacting on the need for further statutory intervention.		

6 MENTAL HEALTH				
6.1	Mental Health subsidy services	Various	Long term accommodation based services for clients with mental health difficulties, the majority of which are in the North of the County	New services to be commissioned based on the Mental Health strategic review. To retain 60% of funding for accommodation based services. Tender process required. Contracts to be in place by April 2012
TO REPLACE ALL CURRENT FLOATING SUPPORT CONTRACTS WITH THE FOLLOWING:				
6.2	Provider to be confirmed	Mental health floating support to cover Broxtowe, Gedling, Rushcliffe (Lot 1)	Housing related floating support service for clients with mental health difficulties. Includes long and short term floating support, crisis link and carers breaks	Award contracts for newly tendered services. New contracts in place for 1st September 2011 to end March 2013. Tender for new service to retain 68% of 2012/13 contract value. Savings to be achieved by varying support hours and capacity. An assessment is to be undertaken of the changing demands on floating support services given the range of other changes to services in this client group. Consideration is to be given to whether the floating support services tender exercise, carried out in 2010/11 is discontinued and that the floating support is rolled up with accommodation based services into one larger tender to be run during 2011/12.
6.3	Provider to be confirmed	Mental health floating support to cover Mansfield & Ashfield (Lot 2)	Housing related floating support service for clients with mental health difficulties. Includes long and short term floating support, crisis link and carers breaks	
6.4	Provider to be confirmed	Mental health floating support to cover Bassetlaw & Newark & Sherwood (lot 3)	Housing related floating support service for clients with mental health difficulties. Includes long and short term floating support, crisis link and carers breaks	
	Rationale	<p>1. Accommodation based services were reviewed in 09/10 and a proposal developed that, once tendered, would deliver 30% savings. That proposal included a plan to develop new service in the south of the county. The 61% retention of funding for mental health accommodation will mean that the core and cluster pathway could still be developed, but without the new services proposed for the south of the county.</p> <p>2. Floating support services would be retained with reduced funding in line with the guiding principles for this proposal. The later implementation of savings in this area would allow options for the award of contracts following the 2010 tender to be explored, with a view to minimising the need re-do work and reduce the workload impact on providers. However savings will need to be made against new contract values from April 2013.</p> <p>3. Savings from mental health services are lower than other service areas in line with the guiding principles to target funding at the most vulnerable and to minimise the impact on statutory services.</p>		

7 OFFENDERS				
7.1	Framework Housing Association	Target FS (Mansfield & Ashfield)	Housing related floating support for people at risk of offending, 25% of support places available for high risk offenders - 5 hrs total support time per person per week	To retain 30% of current contract value. Savings in 2011-12 to be achieved by varying support hours, hourly rates and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by April 2012.
7.2	Framework Housing Association	Target FS (Bassetlaw & Newark & Sherwood)	Housing related floating support for people at risk of offending, 25% of support places available for high risk offenders - 5 hrs total support time per person per week	To retain 30% of current contract value. Savings in 2011-12 to be achieved by varying support hours, hourly rates and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by April 2012.
7.3	Catch 22 (Rainer)	South Nottinghamshire Offender Floating Support	Housing related floating support for people at risk of offending, 25% of support places available for high risk offenders - 5 hrs total support time per person per week	To retain 30% of current contract value. Savings in 2011-12 to be achieved by varying support hours, hourly rates and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by April 2012.
7.4	Framework Housing Association	North Nottinghamshire Offender Accommodation	Dispersed accommodation with visiting support for people at risk of offending - 5 hrs total support time per person per week	Retention of all units of supported accommodation. Retain 50% of the current contract value. Savings in 2011-12 to be achieved by varying support hours and vfm savings.
7.5	Framework Housing Association	South Nottinghamshire Offender Accommodation	Dispersed accommodation with visiting support for people at risk of offending - 5 hrs total support time per person per week	Retention of all units of supported accommodation. Retain 50% of the current contract value. Savings in 2011-12 to be achieved by varying support hours and vfm savings.
7.6	Home Group Limited	Mansfield Offender Accommodation (low level)	Dispersed accommodation with low level visiting support for people at risk of offending - 3 hrs total support time per person per week	SP funding to be withdrawn by end of September 2011.
7.7	Home Group Limited	Mansfield Quick Access	Single site accommodation based service with on-site support for people at risk of offending, including high risk offenders	Retain 90% of current contract value. Commencing in 2011-12.
	Rationale	<p>1. The proposal to decommission the Mansfield offender accommodation (low level) service was made as a large proportion of the accommodation is shared houses (not a preferred accommodation type) and the service already provides a very low level of support, and difficult to reduce further.</p> <p>2. The remaining lower support accommodation, which gives broader countywide coverage, would be retained with reduced funding, in line with the guiding principles for this proposal.</p> <p>3. The Mansfield Quick Access service would be retained with sufficient funding to maintain its current aims and continue working with people released from prison and high risk offenders.</p>		

8 OLDER PEOPLE				
8.1	Jigsaw Mansfield Floating Support Service	Jigsaw Mansfield Floating Support	Short term floating support service for adults and older people	Retain 40% of current contract value. Savings from 11-12 achieved through varying support hours, hourly rates and capacity. Include in tender for new set of services to commence in April 2013. Phase the reduction so that 40% of the reduction takes effect on 1st October 2011 and the remaining 20% on 1st April 2012.
8.2	Older People subsidy services	Various	Typically warden supported sheltered housing or visiting warden type services and community alarm services. The majority of people are tenants in sheltered accommodation provided by local authorities or registered social landlords	New service model to be tendered to replace all current Older People's services. Commencing April 2013. Work will continue to develop a new model for an older people's Outreach Support Service.
	Rationale	<p>1. The Jigsaw Floating Support service would be retained with reduced funding in line with the guiding principles.</p> <p>2. Older people services have not been fully reviewed, but review work that has been done tells us that: many people currently receiving services have low level needs or no significant needs ; support services are almost exclusively provided to people who move into designated accommodation and therefore do not reach vulnerable older people living in private rented and owner occupied homes; services are not distributed according to identified need. These factors, together with the budget reduction have led us conclude that a new service should be developed that targets the available resources towards those at greatest risk, regardless of where they are living, and focusses on reabling people through a short term input of support and signposting, to maintain their independence.</p>		
9 PHYSICAL DISABILITY				
9.1	NCC ASCH	Dual Sensory Impairment Support	Volunteer co-ordinator for supporting people who are deaf and blind	Service to be retained at current funding level.
9.2	Places for People	County Deaf Adults	Low level housing related floating support for deaf people	Retain 50% of current contract value. Savings required by April 2013.
9.3	Physical disability subsidy services	Various	There are 2 accommodation based services; one provides a warden service and the other service works with people with physical disabilities and brain injuries and has a combination of ASCH and SP funding	SP funding to be withdrawn from one accommodation based service. One service to be retained, other services to be replaced by newly tendered services from April 2012.
	Rationale	<p>1. The Dual Sensory Impairment service (which funds a volunteer co-ordinator) offers excellent value for money and enables the support, through volunteers, of people who may otherwise require a statutory service (principles 3 and 9)</p> <p>2. The County Deaf Service would be retained with reduced funding in line with the guiding principles.</p> <p>3. Proposals for accommodation services are in line with the recommendations of review work carried out in 10/11. Work is underway with ASCH to review the support and care needs of people in one of the subsidy services. The support tasks delivered in the other accommodation based service appear to be more related to housing management functions rather than Supporting People functions therefore the proposal to withdraw funding arose. Alternative funding could be sought to replace the existing service.</p>		

10	SINGLE HOMELESS			
10.1	Framework Housing Association	Chatsworth	Self contained flats with on-site support for vulnerable adults (inc mental health & LD)	Remodel service in year 2011-12 in line with discussions already held.
10.2	Framework Housing Association	Russell House	Quick access short stay self contained flats with on-site 24 hr support for homeless single people 16+	To retain 75% of current contract value. Savings in 2011-12 to be delivered by varying support hours & hourly rates, then tender homelessness services, new contracts to commence April 2012.
10.3	Framework Housing Association	Community Houses	Shared houses with visiting support aged 16+, includes support with substance misuse	SP funding to be withdrawn by end of July 2011.
10.4	Framework Housing Association	Potter Street	Quick access short stay accommodation with on-site 24 hr support - 16+	To retain 54% of current contract value. Savings in 2011-12 to be delivered by varying support hours & hourly rates, then tender homelessness services, new contracts to commence April 2012.
10.5	Framework Housing Association	Hope House	Quick access, very short stay service in Worksop	SP funding to be withdrawn by end of July 2011.
10.6	Mansfield District Council	Temporary Accommodation	Support service in statutory homelessness provision for single people and homeless families - 2 blocks of self-contained bedsits & flats	SP funding to be withdrawn by end of July 2011.
10.7	Phon a Bed Ltd	Phon a Bed Ltd	Single site service, low level support in Worksop	SP funding to be withdrawn by end of July 2011.
10.8	Framework HA	Notts T Sustainment - Bass	Housing related floating support service	Retain 40% of current contract values. Savings in 2011/12 to be achieved by varying support hours, hourly rates & capacity. Include in tender for merged, generic homelessness prevention floating support to be in place by April 2012.
10.9	Framework HA	Notts T Sustainment - M & A	Housing related floating support service	
10.10	Framework HA	South Notts Tenancy Sustainment	Housing related floating support service	
10.11	Framework HA	Notts Tenancy Sustainment - N & S	Housing related floating support service	
10.12	Framework HA	Sherwood Street Day Centre	Day centre service in Mansfield inc support to rough sleepers - service to be replaced by new build Mansfield quick access service in 2011	
10.13	Framework HA	Vulnerable Adults FS	Housing related floating support for vulnerable adults (inc low level LD) - some medium to long term	Retain 70% of current contract values. Savings in 2011-12 to be achieved by varying support hours, hourly rates & capacity, then tender for one vulnerable adults floating support service, contract to commence April 12.
10.14	Hostel Liaison Group	County Resettlement Team	Housing related floating support service	
10.15	Nacro	Nacro FS in Bassetlaw	Housing related floating support service	SP funding to be withdrawn by end of July 2011.
10.16	Framework HA	Mansfield Night Shelter	Annual winter night shelter funded until replacement provision at new quick access service	Service to be replaced by Sherwood St Quick Access service

10.17	Framework HA	Elizabeth House	Quick access short stay self contained flats with on-site 24 hr support for homeless single people 16+. Located in Gedling but for homeless people from Broxtowe, Rushcliffe & Gedling	To retain 92% of current contract value. Savings in 2011-12 to be delivered by varying support hours & hourly rates, then tender homelessness services. New contracts to commence April 2012.
10.18	Framework HA	Villa Street (Broxtowe Move On)	Self-contained accommodation with low level visiting support - referrals from Broxtowe, Gedling & Rushcliffe - move-on from /alternative to Elizabeth House	Retain 50% of current contract value. Savings in 2011-12 to be achieved by varying support hours & hourly rates, then tender homelessness services. New contracts to commence April 2012.
10.19	Framework HA	Whyatt Court (Gedling Move On)	Self-contained accommodation with low level visiting support - referrals from Broxtowe, Gedling & Rushcliffe - move-on from /alternative to Elizabeth House	Retain 50% of current contract value. Savings in 2011-12 to be achieved by varying support hours & hourly rates, then tender homelessness services, new contracts to commence April 2012.
10.20	Framework HA	Hound Road & Loughborough Road (Rushcliffe Move On)	Self-contained accommodation with low level visiting support - referrals from Broxtowe, Gedling & Rushcliffe - move-on from /alternative to Elizabeth House	Retain 50% of current contract value. Savings in 2011-12 to be achieved by varying support hours & hourly rates, then tender homelessness services, new contracts to commence April 2012.
10.21	Framework HA	The Old Dairy (Newark & Sherwood Move On)	Self-contained accommodation in Newark with low level visiting support move-on from /alternative to Russel	Retain 50% of current contract value. Savings in 2011-12 to be achieved by varying support hours & hourly rates, then tender homelessness services. New contracts to commence April 2012.
10.22		Sherwood Street QA	New quick access service, self contained units in development. Building due to be completed early 2011	New service to commence with temporary contract followed by a tender for a new contract to begin in April 2012.
	Rationale	<p>1. A strategic review of homelessness services was carried out in 09/10 and made recommendations to develop a homelessness services pathway and, in doing so, decommission some service (Community Houses, Mansfield Temporary Accommodation, Phone-a-bed and possibly also Hope House). These proposals are carried through. This proposal attempts to retain, as far as is possible, the homelessness pathway with a combination of quick access, move-on accommodation and floating support for prevention and resettlement.</p> <p>2. The 4 key homeless quick access services have been retained with sufficient funding to maintain current aims. Hope House is now proposed for decommissioning on the grounds that there is another quick access service option available locally in newly refurbished accommodation.</p> <p>3. Move-on accommodation would be retained with reduced funding, in line with the guiding principles for this proposal.</p> <p>4. Chatsworth House would be retained in line with recent discussions with the provider of that service and other stakeholders.</p> <p>5. The Nacro Floating Support service in Bassetlaw would be decommissioned on the grounds that it would not be viable to reduce it and that there is another service with coverage of that area.</p> <p>6. Homelessness floating support services would be retained with reduced funding, and combined with funding from other floating support services from April 2012 to provide a service on a more viable and cost effective scale, but that would retain specialist skills in a range of areas (substance misuse, offending behaviour, homelessness prevention, gypsy & traveller communities) and redistributed across the county to best reflect need.</p> <p>7. Funding for the County Resttlement Team service would be merged with the existing Vulnerable Adults Floating Support service to reflect the longer term needs of users of these two services. This would be retained at 70% of current contract values, based on the vulnerability of the service users and likely impact on statutory services.</p>		

11	GYPSIES & TRAVELLERS			
11.1	Framework HA	Travelling Together (County)	Floating support service for Gypsies & Travellers (works mainly in Newark & Sherwood) Contract also includes service operating in Nottm City & funded by City SP	SP funding to be withdrawn by end of July 2011. Future access to generic homelessness prevention floating support services. The existing service is to be funded until the end of September 2011 and from 1st October 2011 the contract value will be reduced by 50% for the remainder of the financial year.
	Rationale	The guiding principles were applied to this client group, a reduction in funding to this countywide service would have meant that the service became unviable and therefore the proposal to withdraw funding arose. Gypsies and Travellers will be able to access the generic floating support service which will ensure there is support available through out the county.		
12	TEENAGE PARENTS			
12.1	NCHA	Bassetlaw Teenage Parent Supported Accommodation	18 units with visiting support in worksop and retford for teenage parents (16-19)	Retain 50% of current contract values. All units of accommodation retained. Savings achieved through a reduction in support hours by April 2012.
12.2	Newark Emmaus Trust	NET family	5 units with visiting support in Newark for teenage parents (16-19)	Retain 50% of current contract values. All units of accommodation retained. Savings to be achieved through a reduction in support hours by April 2012.
12.3	Metropolitan Support Trust	Bond Street	6 newly built flats on single site with visiting support for teenage parents	Retain 50% of current contract values. All units of accommodation retained. Savings to be achieved through a reduction in support hours by April 2012.
	Rationale	Accommodation based services would be retained with reduced funding, in line with the guiding principles for this proposal.		
13	YOUNG PEOPLE AT RISK			
13.1	Nottinghamshire Community Housing Association	Midworth Street	Supported accommodation based service for young people	Service to be replaced by Outram Street.
13.2		Outram Street	Newly built accommodation - single site, 17 self-contained flats for young people (17-30) in Sutton - 24 hour staff cover. Building due to be completed May 2011	Issue temporary contract whilst tender process undertaken.
13.3	The Kirkby Trust	Ashfield 24 hr (Kirkby) 109 Vernon Road	Single site accommodation based service in Kirkby with 24 hour on-site support for young people 16-25	SP funding to be withdrawn by end of July 2011. SP funding will continue until 30th September 2011 and the Children, Families and Cultural Services Department will fund the service on an interim basis from 1st October until the end of March 2012. During this time, a review will be undertaken of all young people's service to determine future service requirements.

13.4	Stonham	Sandfield Close	Single site accommodation based service with 24 hour on-site support for young people with some learning difficulties	Service retained
13.5	Kirkby Trust	Mansfield 24 hr Mansfield YMCA	Single site accommodation based service with 24 hour on-site support for young people	SP funding to be withdrawn by end of March 2012
13.6	Newark Emmaus Trust	N & S 24 hr NET accommodation based	Supported accommodation based service with 24 hours support for young people	Retain 50% of unit numbers and 50% of the current contract value. Commencing in April 2012.
13.7	Nacro	Broxtowe 24 hr Stepping Stones	Single site accommodation based service in Eastwood with 24 hour on-site support for young people 16-25	SP funding to be withdrawn by end of July 2011. <i>SP funding will continue until 30th September 2011 and the Children, Families and Cultural Services Department will fund the service on an interim basis from 1st October until the end of March 2012. During this time, a review will be undertaken of all young people's services to determine future service requirements.</i>
13.8	Places for People	Mansfield supported acc Fritchley Court	Single site accommodation based service with 16 units of 24 hour on-site support & 16 units low level support for young people 16-25	To retain 94% of current contract value. Commencing April 2012.
13.9	NCHA	Bassetlaw supported acc Cobwell Rd and Wright Wilson St	Supported accommodation based service for young people split over 2 sites in Retford - 10 x 24 hour support & 12 low level	Retain 60% of current contract value. Changes to take place April 2012.
13.10	NCHA	Lombard & Barnby Gate	13 units of medium level support in accommodation over 2 sites	Retain 50% of current contract value. Savings in 2011-12 to be achieved by reducing unit numbers and support hours. <i>Funding will be maintained at current levels until the end of March 2012. During which time a review will be completed to inform and shape future service requirements.</i>
13.11	NCHA	New Roots Daily Support Scheme	15 units of visiting support	<i>Funding will be maintained at current levels until the end of March 2012. During which time a review will be completed to inform and shape future service requirements.</i>
13.12	Framework	Ashfield low level supported accommodation	6 units of low level visiting support in dispersed accommodation	SP funding to be withdrawn by end of March 2012
13.13	Framework	Rock Court	single site service, low level support in 11 self contained flats	Service retained
13.14	NCHA	New Roots Bassetlaw move on	low level visiting support in dispersed accommodation in Worksop & Retford	SP funding to be withdrawn by end of March 2012.
13.15	NCHA	Newark and Sherwood Dispersed	low level, visiting support in dispersed accommodation	SP funding to be withdrawn by end of March 2012.
13.16	Places for People	Ashfield & Mansfield floating support	Floating support for young people including teenage parents	Retain 50% of current contract values. Savings in 2011-12 to be achieved by varying support hours, hourly rates

13.17	NCHA	Bass & Newark floating support	Floating support for young people including teenage parents	and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by April 2012.
13.18	Places for People	Broxtowe, Gedling & Rushcliffe floating support	Floating support for young people including teenage parents	
13.19	Stonham	Supported Lodgings	co-ordination costs and host payments to provide supported lodgings in private households	Retain 50% of current contract value. Commencing in April 2012.
	Rationale	<p>1. The proposal takes account of the fact that this service area has very recently undergone a tender exercise through which unit costs, hourly rates and number of support hours in services were reduced. There are a significant number of higher support services that are required to meet the needs of young people, including 16/17 year olds and it was felt that those recently tendered services could not sustain a budget reduction and continue to be effective. Closure of some services have therefore been proposed in order to maintain funding at appropriate levels in services that are retained.</p> <p>2. The Midworth Street and Ashfield 24 hour services would be decommissioned on the basis that a new service would open at Outram Street in Sutton. This service is newly developed under a supported capital funding programme.</p> <p>3. The Mansfield 24 hour (YMCA) service would be decommissioned as an effective service could not be managed on a reduced budget. A low level service in Mansfield has therefore also been retained at Rock Court to respond to demand in Mansfield.</p> <p>4. The Stepping Stones service would be decommissioned in order that funding could be retained for an effective service to continue at Fritchley Court in the higher priority Mansfield location, thus focussing resources based on need.</p> <p>5. The low level services could not be afforded within this proposal and would also not be viable to retain at a reduced level, so would be decommissioned (except Rock Court - see point 3 above).</p> <p>6. All other accommodation and floating support services would be retained and reduced in line with the guiding principles for this proposal.</p>		