

Key Performance Indicator	Paragraph in Main Report	Nottinghamshire						Vital Signs		Comparator Data			
		Current Value	Best to be	Direction of Travel	Performance is	Current Reporting Period	Previous Value	Previous Reporting Period	Vital Sign Measure?	RAG Rating	Previous Annual Performance	National Average	Statistical Neighbours
Annual Delivery Plan Ambition 2 - Supporting Children and Families													
Early years foundation stage attainment (Reaching a 'Good Level of Development' - at least expected in all early learning goals in all prime areas and in the specific areas of literacy and mathematics)		67.5%	High	↔	Stable	2022/23 Academic	66.9%	2021/22 Academic			66.9% (21/22 Academic)	67.2% (22/23 Academic)	67.4% (22/23 Academic)
% assessments completed which were a targeted early help assessment	11	27.3%	High	↔	Stable	2024/25 Q2	27.0%	2024/25 Q2	Y	Amber	23.4% (2023/24)	-	-
% children becoming subject of a CIN or CP Plan who had a targeted early help assessment in the previous 2 years		19.8%	High	↔	Stable	2024/25 Q2	17.7%	2024/25 Q2	Y	Red	21.6% (2022/23)	-	-
Percentage of families supported making significant sustained progress through the Supporting Families programme		76.8%	High	↔	Stable	2024/25 Q3	75.0%	2024/25 Q2			-	-	-
% of new EHCPs issued within 20 weeks (exc. exceptions) - year to date **	5-6	35.0%	High	↑	Improving	2024 Q4	24.5%	2023 Q4	Y	Red	32.3% (2023)	50.3% (2023)	41.2% (2023)
% of EHCP Annual review amendments issued within 12 weeks - year to date **	9	93.2%	High	↑	Improving	2024 Q4	81.0%	2023 Q4	Y	Green	55.3% (2023)	-	-
% EHCP annual reviews completed within 12 months - year to date **	8	49.9%	High	↔	Stable	2024 Q4	53.3%	2023 Q4	Y	Red	77.0% (2023)	-	-
Annual Delivery Plan Ambition 3 - Keeping children, vulnerable adults and communities safe													
% Child and Family Assessments resulting in NFA (cumulative for the year)	10	54.3%	Low	↓	Improving	2024/25 Q3	54.2%	2024/25 Q2	Y	Red	60.4% (2023/24)	30.3% (2023/24)	33.3% (2023/24)
Average Social Worker Caseload - A NEW METHOD OF REPORTING THIS MEASURE IS CURRENTLY UNDER CONSTRUCTION			N/A						Y		-	-	-
Child and Family assessments for Children's Social Care carried out within statutory timescales		95.2%	High	↔	Stable	2024/25 Q3	96.6%	2024/25 Q2			95.3% (2023/24)	84.4% (2023/24)	88.1% (2023/24)
Re-referral rate		29.3%	Low	↔	Stable	2024/25 Q3	29.7%	2024/25 Q2	Y	Amber	25.8% (2023/24)	22.4% (2023/24)	20.8% (2023/24)
Children becoming the subject of a child protection plan on more than one occasion	12	27.0%	Low	↑	Deteriorating	2024/25 Q3	20.5%	2024/25 Q2	Y	Amber	24.9% (2023/24)	24.7% (2023/24)	23.6% (2023/24)
Children who are subject to a child protection plan for 2 years or more		3.1%	Low	↓	Improving	2024/25 Q3	3.7%	2024/25 Q2			1.6% (2023/24)	2.6% (2023/24)	1.8% (2023/24)
Percentage of child protection cases reviewed within timescale		95.7%	High	↔	Stable	2024/25 Q3	98.1%	2024/25 Q2			89.8% (2023/24)	89.8% (2023/24)	89.8% (2023/24)
% children looked after in kinship placements		8.8%	High	↔	Stable	2024/25 Q3	8.6%	2024/25 Q2	Y	Amber	8.7% (2023/24)	-	-
% children who leave care subject to an SGO or CAO	13	20.9%	High	↑	Improving	2024/25 Q3	19.5%	2024/25 Q2	Y	Amber	17% (2023/24)	14% (2023/24)	15% (2023/24)
% of children looked after in family-based setting		62.4%	High	↔	Stable	2024/25 Q3	64.4%	2024/25 Q2			65% (2023/24)	-	-
No. of children in care placed in unregulated placements		23	Low	↓	Improving	2024/25 Q3	27	2024/25 Q2	Y	Red			
Percentage of children looked after placed 20 miles or more from home		23.6%	Low	↔	Stable	2024/25 Q3	22.4%	2024/25 Q3	Y	Amber	20.0% (2023/24)	19.0% (2023/24)	26.0% (2023/24)
Percentage of children looked after remaining in long-term placements*		61.0%	High	↔	Stable	2024/25 Q3	63.2%	2024/25 Q2			85.0% (2023/24)	68.0% (2023/24)	69% (2023/24)
Percentage of care leavers aged 19-21 in suitable accommodation	14	96.6%	High	↑	Improving	2024/25 Q3	91.3%	2024/25 Q2			93% (2023/24)	88% (2023/24)	88% (2023/24)
Percentage of care leavers in education, employment or training (EET) aged 19-21		51.2%	High	↔	Stable	2024/25 Q3	50.3%	2024/25 Q2			51% (2023/24)	54% (2023/24)	52% (2023/24)
First time entrants to the Youth Justice System aged 10-17 (per 100,000)		38	Low	↔	Stable	2024/25 Q2	35	2024/25 Q1	Y	Green	130 (2022)	144 (2022)	108 (2022)
Re-offending binary rate		12.5	Low	↓	Improving	2024/25 Q2	17.6	2024/25 Q1	Y	Green	10.2 (2022/23)	31.2 (2021/22)	30.9 (2020/21)

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Annual Delivery Plan Ambition 4 - Building skills that help people get good jobs													
Percentage of pupils achieving 9-5 grades in GCSE English & maths at KS4		45.0%	High	↓	Deteriorating	2022/23 Academic	50.9%	2021/22 Academic			50.9% (21/22 Academic)	45.5% (22/23 Academic)	43.0% (22/23 Academic)
Percentage of children looked after achieving 9-5 grades in GCSE English & maths at KS4	15	6.00%	High	↓	Deteriorating	2022/23 Academic	12.4%	2021/22 Academic			12.4% (21/22 Academic)	9.5% (22/23 Academic)	-
Attainment gap at age 16 between pupils taking free school meals and the rest (FSM during past six years) 9-5 grades in GCSE English & maths		29.5	Low	↓	Improving	2022/23 Academic	32.0	2021/22 Academic			32.0 (21/22 Academic)	26.7 (22/23 Academic)	-
Percentage of pupils in primary, secondary and special schools classed as persistent absentees	16	18.5%	Low	↓	Improving	2023/24 Aut & Spr term	19.7%	2022/23 Aut & Spr term			21.2% (22/23 Academic)	19.2% (23/24 Aut & Spr)	19.2% (23/24 Aut & Spr)
Percentage of Children Looked After classed as persistent absentees	17	22.1%	Low	↑	Deteriorating	2022/23 Academic	19.5%	2021/22 Academic			19.3% (21/22 Academic)	20.0% (22/23 Academic)	17.8% (22/23 Academic)
Percentage of pupils in primary, secondary and special schools with at least one suspension		1.71%	Low	↔	Stable	2022/23 Autumn term	1.26%	2021/22 Autumn term			2.95% (21/22 Academic)	1.61% (22/23 Autumn)	1.62% (22/23 Autumn)
Percentage of Children Looked After with at least one suspension		15.78%	Low	↑	Deteriorating	2021/22 Academic	11.85%	2020/21 Academic			11.85% (20/21 Academic)	12.22% (21/22 Academic)	11.98% (21/22 Academic)
Percentage of pupils in primary, secondary and special schools permanently excluded		0.05%	Low	↔	Stable	2022/23 Autumn term	0.01%	2021/22 Autumn term			0.05% (21/22 Academic)	0.04% (22/23 Autumn)	0.05% (22/23 Autumn)
Percentage of Children Looked After permanently excluded		0.00%	Low	↔	Stable	2021/22 Academic	0.00%	2020/21 Academic			0.00% (20/21 Academic)	0.06% (21/22 Academic)	0.00% (21/22 Academic)
Percentage not in education, employment or training (NEET) aged 16-17		1.3%	Low	↓	Improving	2024/25 Q3	1.8%	2023/24 Q3			2.0% (2022/23)	-	-

* In year for this measure is not comparable with the benchmark data as this excludes placement changes where the same provider continued to provide the care.

** EHCP Performance is reported on a calendar year basis in line with statutory reporting to the DfE.