

Basic Need 2021 Priorities with Rationale

1. Primary Phase

Kneesall

This is a small rural primary school that represents a stand-alone planning area. The current projection for the school / planning area shows a small surplus of primary places:

			PAN				School years								Whole school projection	
					Net ca	Proj Yea										
School Name	District	Planning Area	FA	IJ			R	1	2	3	4	5	6	TOT	surplus / deficit place	
Kneesall C of E Primary School	NEWARK	Rural	15	0	105	2020-21	16	10	13	15	14	15	16	99	+6	
Kneesall C of E Primary School	NEWARK	Rural	15	0	105	2021-22	10	16	10	13	15	14	15	93	+12	
Kneesall C of E Primary School	NEWARK	Rural	15	0	105	2022-23	10	10	16	10	13	15	14	88	+17	
Kneesall C of E Primary School	NEWARK	Rural	15	0	105	2023-24	10	10	10	16	10	13	15	84	+21	
Kneesall C of E Primary School	NEWARK	Rural	15	0	105	2024-25	10	10	10	10	16	10	13	79	+26	

However, the school currently has a mobile classroom which provides 30 of its statutory school places in addition to the 90 places provided by the main, permanent school buildings. The temporary planning permission for the mobile classroom expires in July 2021. If this is not renewed, which is not guaranteed, the school would be left with insufficient school places to meet projected need and would need to reduce its Published Admission Number (PAN) from 15 to 10. The school and the local authority would be reluctant to endorse this approach, on the grounds of continued viability and the need to offer a balanced curriculum.

It is worth noting that accurate projections for small rural planning areas such as Kneesall are difficult to achieve. However, the school is very confident that it will continue to recruit to 15 places per year for the foreseeable future, in part because it has recently started to offer pre-school places that may result in a higher number of subsequent admissions to the school's reception.

Forest Town

This planning area is expected to experience consistent pressure for primary school places, as shown in the following projections:

			PAN				School years								Whole school projection	
			F	L	Net c	Proj Ye	F	1	2	3	4	5	6	TOT	surplus / deficit place	
School Name	District	Planning Area	F	L	Net c	Proj Ye	F	1	2	3	4	5	6	TOT	surplus / deficit place	
Forest Town Primary School	MANSFIELD	Forest Town	60	0	404	2020-21	54	49	60	54	55	61	57	390	+14	
Forest Town Primary School	MANSFIELD	Forest Town	60	0	404	2021-22	64	55	53	60	54	56	61	403	+1	
Forest Town Primary School	MANSFIELD	Forest Town	60	0	404	2022-23	58	65	59	53	60	55	56	406	-2	
Forest Town Primary School	MANSFIELD	Forest Town	60	0	404	2023-24	57	58	68	58	53	61	55	410	-6	
Forest Town Primary School	MANSFIELD	Forest Town	60	0	404	2024-25	57	57	61	67	58	54	61	415	-11	
Heatherley Primary School	MANSFIELD	Forest Town	45	0	315	2020-21	44	45	46	45	44	47	33	304	+11	
Heatherley Primary School	MANSFIELD	Forest Town	45	0	315	2021-22	53	44	46	46	45	45	47	326	-11	
Heatherley Primary School	MANSFIELD	Forest Town	45	0	315	2022-23	47	53	45	46	46	46	45	328	-13	
Heatherley Primary School	MANSFIELD	Forest Town	45	0	315	2023-24	47	47	54	45	46	47	46	332	-17	
Heatherley Primary School	MANSFIELD	Forest Town	45	0	315	2024-25	47	47	48	54	45	47	47	335	-20	
Holly Primary School, Mansfield	MANSFIELD	Forest Town	40	0	280	2020-21	41	40	43	44	45	41	38	292	-12	
Holly Primary School, Mansfield	MANSFIELD	Forest Town	40	0	280	2021-22	48	41	40	43	44	45	40	301	-21	
Holly Primary School, Mansfield	MANSFIELD	Forest Town	40	0	280	2022-23	44	48	41	40	43	44	44	304	-24	
Holly Primary School, Mansfield	MANSFIELD	Forest Town	40	0	280	2023-24	44	44	48	41	40	43	43	303	-23	
Holly Primary School, Mansfield	MANSFIELD	Forest Town	40	0	280	2024-25	44	44	44	48	41	40	42	303	-23	
John T Rice Infant and Nursery School	MANSFIELD	Forest Town	50	0	150	2020-21	50	49	51	0	0	0	0	150	0	
John T Rice Infant and Nursery School	MANSFIELD	Forest Town	50	0	150	2021-22	58	50	50	0	0	0	0	158	-8	
John T Rice Infant and Nursery School	MANSFIELD	Forest Town	50	0	150	2022-23	52	58	51	0	0	0	0	161	-11	
John T Rice Infant and Nursery School	MANSFIELD	Forest Town	50	0	150	2023-24	54	53	60	0	0	0	0	167	-17	
John T Rice Infant and Nursery School	MANSFIELD	Forest Town	50	0	150	2024-25	57	56	55	0	0	0	0	168	-18	
Newlands Junior School	MANSFIELD	Forest Town	0	60	216	2020-21	0	0	0	49	55	65	61	230	-14	
Newlands Junior School	MANSFIELD	Forest Town	0	60	216	2021-22	0	0	0	52	53	61	68	234	-18	
Newlands Junior School	MANSFIELD	Forest Town	0	60	216	2022-23	0	0	0	54	56	59	64	233	-17	
Newlands Junior School	MANSFIELD	Forest Town	0	60	216	2023-24	0	0	0	53	58	62	62	235	-19	
Newlands Junior School	MANSFIELD	Forest Town	0	60	216	2024-25	0	0	0	60	57	64	65	246	-30	
Planning area summary	Mansfield	Forest Town	195	60	1365	2020-21	189	183	200	192	199	214	189	1366	-1	
Planning area summary	Mansfield	Forest Town	195	60	1365	2021-22	223	190	189	201	196	207	216	1422	-57	
Planning area summary	Mansfield	Forest Town	195	60	1365	2022-23	201	224	196	193	205	204	209	1432	-67	
Planning area summary	Mansfield	Forest Town	195	60	1365	2023-24	202	202	230	197	197	213	206	1447	-82	
Planning area summary	Mansfield	Forest Town	195	60	1365	2024-25	205	204	208	229	201	205	215	1467	-102	

As shown above, the projected deficit of school places is expected to reach c100 by 2024-25. This largely results from population trends: a large increase has been identified in the local pre-school population. However, additional demand for primary school places is also expected to arise due to a number of local housing developments.

The projections anticipate that the greatest pressure will be experienced around the Clipstone area served by John T Rice Infant School and Newlands Junior School. Cumulatively, four local developments will bring approximately £1.7m of housing developer contributions towards the cost of providing additional school places in Forest Town, which we would intend to spend in Clipstone. As a result, NCC Pupil Place Planning proposes that developer contributions be used to expand John T Rice Infant by one classroom and Newlands Junior by two classrooms. However, a confirmed timeline for the delivery of these developments has not yet been confirmed, so it is proposed that this expansion is forward-funded from Basic Need 2021 in order to address sufficiency issues as soon as possible.

Bingham

This primary planning area is projected to experience an increasing demand for primary school places, arising from new housing developments:

			PAN				School years								Whole school projection	
			FA	IJ	Net ca	Proj Yea	R	1	2	3	4	5	6	TOT	surplus / deficit place	
School Name	District	Planning Area	FA	IJ	Net ca	Proj Yea	R	1	2	3	4	5	6	TOT	surplus / deficit place	
Carnarvon Primary School	RUSHCLIFFE	Bingham	70	0	490	2020-21	58	71	70	76	65	71	71	482	+8	
Carnarvon Primary School	RUSHCLIFFE	Bingham	70	0	490	2021-22	65	60	73	72	76	67	74	487	+3	
Carnarvon Primary School	RUSHCLIFFE	Bingham	70	0	490	2022-23	70	65	60	74	71	77	69	486	+4	
Carnarvon Primary School	RUSHCLIFFE	Bingham	70	0	490	2023-24	64	70	65	61	73	72	79	484	+6	
Carnarvon Primary School	RUSHCLIFFE	Bingham	70	0	490	2024-25	59	64	70	66	60	74	74	467	+23	
Robert Miles Infant School	RUSHCLIFFE	Bingham	60	0	180	2020-21	50	55	67	0	0	0	0	172	+8	
Robert Miles Infant School	RUSHCLIFFE	Bingham	60	0	180	2021-22	67	58	63	0	0	0	0	188	-8	
Robert Miles Infant School	RUSHCLIFFE	Bingham	60	0	180	2022-23	82	78	68	0	0	0	0	228	-48	
Robert Miles Infant School	RUSHCLIFFE	Bingham	60	0	180	2023-24	89	93	88	0	0	0	0	270	-90	
Robert Miles Infant School	RUSHCLIFFE	Bingham	60	0	180	2024-25	95	100	103	0	0	0	0	298	-118	
Robert Miles Junior School	RUSHCLIFFE	Bingham	0	60	240	2020-21	0	0	0	62	61	64	64	251	-11	
Robert Miles Junior School	RUSHCLIFFE	Bingham	0	60	240	2021-22	0	0	0	61	64	63	64	252	-12	
Robert Miles Junior School	RUSHCLIFFE	Bingham	0	60	240	2022-23	0	0	0	62	63	66	63	254	-14	
Robert Miles Junior School	RUSHCLIFFE	Bingham	0	60	240	2023-24	0	0	0	50	64	65	66	245	-5	
Robert Miles Junior School	RUSHCLIFFE	Bingham	0	60	240	2024-25	0	0	0	53	52	66	65	236	+4	
Planning area summary	Rushcliffe	Bingham	130	60	910	2020-21	108	126	137	138	126	135	135	905	+5	
Planning area summary	Rushcliffe	Bingham	130	60	910	2021-22	132	118	136	133	140	130	138	927	-17	
Planning area summary	Rushcliffe	Bingham	130	60	910	2022-23	152	143	128	136	134	143	132	968	-58	
Planning area summary	Rushcliffe	Bingham	130	60	910	2023-24	153	163	153	111	137	137	145	999	-89	
Planning area summary	Rushcliffe	Bingham	130	60	910	2024-25	154	164	173	119	112	140	139	1001	-91	

Almost all of the anticipated extra demand will come from the Romans' Quarter (Chapel Lane) development, on which construction is underway. The effect on primary school places of the initial stage of this development is already reflected in the above projections. However, construction is expected to continue beyond the period covered by the projections, so the deficit of school places shown above is expected to rise to approximately 170. This will be addressed by the building of a new 210 place (1 FE) primary school on the Romans' Quarter site.

Developer contributions from the Romans' Quarter development will provide c£2.8m towards the total cost of the new school (c£6m). This paper proposes that the remainder of the cost (£3.2m) is funded through Basic Need 2021.

East Leake

This primary planning area is projected to experience an increasing demand for primary school places, primarily arising from new housing developments:

			PAN				School years								Whole school projection	
					Net ca	Proj Yea	R	1	2	3	4	5	6	TOT	surplus / deficit place	
School Name	District	Planning Area	FA	IJ												
Brookside Primary School	RUSHCLIFFE	East Leake	45	0	315	2020-21	59	48	49	47	34	35	32	304	+11	
Brookside Primary School	RUSHCLIFFE	East Leake	45	0	315	2021-22	56	61	51	52	49	39	36	344	-29	
Brookside Primary School	RUSHCLIFFE	East Leake	45	0	315	2022-23	50	58	64	54	53	53	39	371	-56	
Brookside Primary School	RUSHCLIFFE	East Leake	45	0	315	2023-24	53	52	61	67	55	57	53	398	-83	
Brookside Primary School	RUSHCLIFFE	East Leake	45	0	315	2024-25	56	55	55	64	68	59	57	414	-99	
Costock C of E Primary School	RUSHCLIFFE	East Leake	15	0	105	2020-21	14	14	8	12	17	15	15	95	+10	
Costock C of E Primary School	RUSHCLIFFE	East Leake	15	0	105	2021-22	12	14	15	9	12	18	17	97	+8	
Costock C of E Primary School	RUSHCLIFFE	East Leake	15	0	105	2022-23	11	12	15	16	9	13	20	96	+9	
Costock C of E Primary School	RUSHCLIFFE	East Leake	15	0	105	2023-24	10	11	13	16	16	10	15	91	+14	
Costock C of E Primary School	RUSHCLIFFE	East Leake	15	0	105	2024-25	10	10	12	14	16	17	12	91	+14	
Lantern Lane Primary and Nursery	RUSHCLIFFE	East Leake	60	0	420	2020-21	52	58	56	55	66	67	55	409	+11	
Lantern Lane Primary and Nursery	RUSHCLIFFE	East Leake	60	0	420	2021-22	62	52	57	59	58	72	67	427	-7	
Lantern Lane Primary and Nursery	RUSHCLIFFE	East Leake	60	0	420	2022-23	55	64	53	62	63	65	73	435	-15	
Lantern Lane Primary and Nursery	RUSHCLIFFE	East Leake	60	0	420	2023-24	59	57	65	58	66	70	66	441	-21	
Lantern Lane Primary and Nursery	RUSHCLIFFE	East Leake	60	0	420	2024-25	63	61	58	70	62	73	71	458	-38	
Planning area summary	Rushcliffe	East Leake	120	0	840	2020-21	125	120	113	114	117	117	102	808	+32	
Planning area summary	Rushcliffe	East Leake	120	0	840	2021-22	130	127	123	120	119	129	120	868	-28	
Planning area summary	Rushcliffe	East Leake	120	0	840	2022-23	116	134	132	132	125	131	132	902	-62	
Planning area summary	Rushcliffe	East Leake	120	0	840	2023-24	122	120	139	141	137	137	134	930	-90	
Planning area summary	Rushcliffe	East Leake	120	0	840	2024-25	129	126	125	148	146	149	140	963	-123	

The shortfall of primary school places identified above will be addressed by the building of a new 210 place (1 FE) primary school. The new school is estimated to cost c£6m. It will be funded in part by developer contributions from the Rempstone Road development, which will provide c£1.7m. This paper proposes that the remainder of the cost (£4.3m) be funded through Basic Need 2021.

It is expected that the new school will be available for the allocation of children from September 2022. In the interim, additional places will be created by the reconfiguration of Brookside Primary school. This project will allow the school to offer 15 additional places on an annual basis in 2021 and 2022 with a temporary increase in the Published Admission Number from 45 to 60. The funding for this is sought through Basic Need.

Harworth

Projections indicate a small deficit of primary school places in Harworth towards the end of the projections period:

		PAN				School years								Whole school projection	
		FA	IJ	Net ca	Proj Yea	R	1	2	3	4	5	6	TOT	surplus / deficit place	
School Name	Planning Area	FA	IJ	Net ca	Proj Yea	R	1	2	3	4	5	6	TOT	surplus / deficit place	
Harworth C of E Academy	Harworth	30	0	210	2020-21	23	25	27	31	24	30	28	188	+22	
Harworth C of E Academy	Harworth	30	0	210	2021-22	23	23	25	28	31	23	29	182	+28	
Harworth C of E Academy	Harworth	30	0	210	2022-23	23	23	23	26	28	30	22	175	+35	
Harworth C of E Academy	Harworth	30	0	210	2023-24	23	23	23	24	26	27	29	175	+35	
Harworth C of E Academy	Harworth	30	0	210	2024-25	23	23	23	24	24	25	26	168	+42	
Serlby Park Academy	Harworth	60	0	420	2020-21	63	59	66	47	62	69	61	427	-7	
Serlby Park Academy	Harworth	60	0	420	2021-22	71	68	64	71	52	67	74	467	-47	
Serlby Park Academy	Harworth	60	0	420	2022-23	72	74	71	67	74	54	69	481	-61	
Serlby Park Academy	Harworth	60	0	420	2023-24	76	74	76	73	69	76	57	501	-81	
Serlby Park Academy	Harworth	60	0	420	2024-25	76	76	75	77	74	69	76	523	-103	
St Patrick's Catholic Primary School	Harworth	15	0	105	2020-21	14	10	15	7	13	12	14	85	+20	
St Patrick's Catholic Primary School	Harworth	15	0	105	2021-22	13	14	11	14	6	11	12	81	+24	
St Patrick's Catholic Primary School	Harworth	15	0	105	2022-23	13	13	15	10	13	4	11	79	+26	
St Patrick's Catholic Primary School	Harworth	15	0	105	2023-24	13	13	14	14	9	11	4	78	+27	
St Patrick's Catholic Primary School	Harworth	15	0	105	2024-25	13	13	14	13	13	7	11	84	+21	
Planning area summary	Harworth	105	0	735	2020-21	100	94	108	85	99	111	103	700	+35	
Planning area summary	Harworth	105	0	735	2021-22	107	105	100	113	89	101	115	730	+5	
Planning area summary	Harworth	105	0	735	2022-23	108	110	109	103	115	88	102	735	0	
Planning area summary	Harworth	105	0	735	2023-24	112	110	113	111	104	114	90	754	-19	
Planning area summary	Harworth	105	0	735	2024-25	112	112	112	114	111	101	113	775	-40	

Secondary school projections indicate a surplus throughout the projections period:

					School years							Whole school projection	
			Net	Proj									surplus / deficit
School Name	Planning area	PA	ca	Year	7	8	9	10	11	12	13	TOTA	place
Serlby Park Academy	Harworth	120	810	2020-21	104	90	91	79	72	10	1	447	+363
Serlby Park Academy	Harworth	120	810	2021-22	104	111	97	97	81	12	3	505	+305
Serlby Park Academy	Harworth	120	810	2022-23	117	108	115	100	96	12	4	552	+258
Serlby Park Academy	Harworth	120	810	2023-24	107	121	112	119	98	14	4	575	+235
Serlby Park Academy	Harworth	120	810	2024-25	94	109	123	112	119	14	5	576	+234
Serlby Park Academy	Harworth	120	810	2025-26	111	95	110	123	108	17	5	569	+241
Serlby Park Academy	Harworth	120	810	2026-27	113	112	96	110	119	15	6	571	+239
Serlby Park Academy	Harworth	120	810	2027-28	120	114	113	96	106	17	5	571	+239
Serlby Park Academy	Harworth	120	810	2028-29	119	121	115	113	92	15	6	581	+229
Serlby Park Academy	Harworth	120	810	2029-30	117	120	122	115	109	13	5	601	+209

Neither the primary nor secondary projections currently reflect the potential additional demand that would arise should permission be given for new housing at Harworth Colliery (1300 dwellings) and Tickhill Road (650). If these developments were to go ahead in their suggested form, they would bring with them c£7m of housing developer contributions that would be used to expand local primary school provision. Secondary expansion would come from the Community Infrastructure Levy (CIL). If these developments were reflected in our projections,

the effect would be a probable 2 FE deficit in local primary schools and a 1FE deficit in Serlby Park's secondary phase.

To address the above, Basic Need funding is sought to enable feasibility to be undertaken regarding the construction of a new, 3 FE primary school on the Serlby Park site and an expansion/reconfiguration project in the existing secondary school building.

2. Secondary Phase

No Basic Need 2021 funding is required for secondary provision.

The Council is already addressing sufficiency issues in the following secondary schools, which were the subject of previous Basic Need reports:

- **Outwood Portland Academy, Worksop:** potential addition of 300 places (2 forms of entry (FE))
- **Carlton Academy:** 300 places (2 FE) were added in September 2020
- **Carlton le Willows Academy:** c600 additional places (4 FE) expected by September 2022. This proposal is the subject of a standing objection from Sport England, on the grounds that the project will reduce playing field facilities. NCC, the DfE and Carlton le Willows have identified a mitigation plan to provide additional playing fields. However, the standing objection may need to be considered by the Secretary of State for Education if he so wishes as part of the planning process.
- **Rushcliffe School:** 450 additional places expected by September 2022
- **New secondary school in West Bridgford:** 600 new places (4 FE) for statutory-aged pupils, plus a 200 place sixth form, expected in September 2024. (The school would have the ability to further expand to 1,050 places (7 FE))
- **Toot Hill Academy, Rushcliffe East:** 150 additional permanent places (1 FE) expected by September 2022. Funding from this project will come from housing developer contributions but will be forward-funded from Basic Need 2020
- **South Nottinghamshire Academy, Rushcliffe East:** potential addition of 150 places (1 FE). Funding from this project will come from housing developer contributions but will be forward-funded from Basic Need 2020

3. Special Educational Needs and Disabilities (SEND)

There are currently 3,028 pupils with special educational needs or disabilities (SEND) in Nottinghamshire who have an Education, Health and Care Plan (EHCP). Each plan identifies the pupil's needs, and the type of support and educational provision they require.

Most pupils with SEND have their needs met within mainstream education settings but others require specialist provision. Wherever possible, the Nottinghamshire SEND Policy seeks to ensure that children and young people with SEND can be educated in mainstream schools and if specialist provision is necessary, this should be within, or close to, their own community. However, Nottinghamshire currently has a shortage of special school places and is having to place children and young people outside of their locality and/or in independent sector provision.

In January 2021, all 1,117 Nottinghamshire special school places had been allocated. The Council currently has 107 pupils with new EHCPs who require specialist provision. In addition,

there are 77 pupils in mainstream schools who have recently had an EHCP Annual Review that identifies a need for a transfer to specialist provision.

The Council projects that there will be a need for a minimum of 95 more specialist places per year over the next 5 years. At this time the Council is seeking to develop the capacity for additional specialist educational provision in localities where there is a pressing need, particularly for young people with autism or social emotional and mental health needs.

Education, Learning and Skills is seeking approval to undertake feasibility works in relation to projects to provide the required spaces. A number of feasibilities will be required at sites where opportunities for the provision of special school places are identified. Work is ongoing to identify suitable sites. So far, two sites have been identified: firstly, the development of a satellite school at King Edward Primary School, Mansfield; and secondly, an extension of the existing provision at Bracken Hill Special School, Kirkby-in-Ashfield.

Funding for the feasibilities will be met from the Basic Need budget.