



Nottinghamshire  
County Council

## Report to Administration Committee

20 March 2012

Agenda Item: 4

### REPORT OF THE CORPORATE DIRECTOR – ENVIRONMENT & RESOURCES

#### COUNTY HOSPITALITY BUDGET – FINANCIAL SUMMARY

#### Purpose of the Report

1. To report details of the current position in relation to the County Hospitality budget.

#### Information and Advice

2. The attached appendix is a statement of expenditure against the approved County Hospitality budget for 2011/12.

#### Statutory and Policy Implications

3. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

#### RECOMMENDATION

- 1) That the report be noted.

**Mike Bradford**  
Accountant, Environment & Resources

**For any enquiries about this report please contact:**

Mike Bradford Tel 0115 977 4923

#### Constitutional Comments

4. The Administration Committee has the delegated authority to authorise hospitality to be offered by the County Council. The proposal in this report is therefore within the remit of this Committee.
- 5.

**Background Papers**

None

**Electoral Division(s) and Member(s) Affected**

All

## COUNTY HOSPITALITY STATEMENT AS AT 29 FEBRUARY 2011

Date	Event	Approval £	Expenditure to Date £	Forecast Outturn* £
<b>2011/12</b>				
<b>Annual Events</b>				
26/06/2011	Civic Service	1,717	1,692	<b>1,692</b>
09/07/2011	County Garden Party	9,978	2,413	3,160
22/01/2012	Annual Legal Service	125	0	125
<b>Current Events</b>				
05/04/2011	Nottinghamshire County Cricket Club	1,000	833	<b>833</b>
01/07/2011	Boys Brigade Queens Badge & DoE Award	281	225	<b>225</b>
07/07/2011	Duke of Edinburgh Awards - Gedling	563	563	<b>563</b>
19/09/2011	Duke of Edinburgh Awards - Rushcliffe	675	338	675
26/10/2011	Discovery Awards	105	105	<b>105</b>
01/11/2011	Nottinghamshire Outward Bound	400	0	400
24/01/2012	Chinese New Year Celebration	2,075	49	2,075
<b>Future Events</b>				
26/03/2012	Duke of Edinburgh Awards - Rushcliffe	563	0	563
		<b>17,482</b>	<b>6,217</b>	<b>10,416</b>
<b>County Hospitality Budget 2011/12</b>				<b>40,675</b>
<b>Uncommitted Balance</b>				<b>30,259</b>
<b>2012/13</b>				
16/05/2012	Royal British Legion Volunteers	1,965	0	1,965

\*Expenditure Complete if shown in **bold**