



3 June 2024

Agenda Item: 7

**REPORT OF THE CABINET MEMBER FOR ADULT SOCIAL CARE AND THE
CABINET MEMBER FOR COMMUNITIES AND PUBLIC HEALTH**

**ADULT SOCIAL CARE AND PUBLIC HEALTH PERFORMANCE, RISKS AND
FINANCIAL POSITION – QUARTER 4 2023/24**

Purpose of the Report

1. To provide the Committee with a summary of Adult Social Care performance.
2. To provide the Committee with a summary of Public Health performance.
3. To provide the Committee with a summary of Adult Social Care and Public Health Vital Signs and key departmental risks.
4. To provide the Committee with a summary of the Adult Social Care and Public Health financial position as at the end of March 2024.

Information

5. **Appendix B** provides full details of the Adult Social Care and Public Health performance, risks and financial position.
6. A slide set at **Appendix A** summarises **Appendix B** and will be used by the Select Committee as the main document.
7. **Appendix C** provides further information on the Public Health Vital Signs performance.

Financial Implications

8. There are no direct financial implications arising from this report.

RECOMMENDATION/S

That the Adult Social Care and Public Health Committee considers and comments on:

- 1) the summary of Adult Social Care performance.
- 2) the summary of Public Health performance.

- 3) the summary of Adult Social Care and Public Health Vital Signs and key departmental risks.
- 4) the financial position of Adult Social Care and Public Health, as at the end of March 2024.

Councillor Jonathan Wheeler
Cabinet Member for Adult Social Care

Councillor Scott Carlton
Cabinet Member for Communities and Public Health

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Constitutional Comments (LPW 15/05/24)

9. The recommendations fall within the remit of the Adult Social Care and Public Health Select Committee by virtue of its terms of reference.

Financial Comments (CMER 09/05/24)

10. There are no direct financial implications of this report.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

[Adults Technology Enabled Strategy 2024 - 27– report to Cabinet on 28 March 2024](#)

[Joint Carers Strategy 2023-2028](#)

Electoral Division(s) and Member(s) Affected

All.

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