

Decisions of Significant Public Interest: Forward Plan
January 2025

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
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Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.1	Jan	Police Constable Degree Apprenticeships	Contract Award	>£250k	Mark Kimberley	Force
2.2	Jan/Feb	HR, Payroll and L&D system	Contract Award	>£250k	Mark Kimberley	Force
2.3	Jan/Feb	Finance system	Contract Award	>£250k	Mark Kimberley	Force
2.4	Feb/Mar/Apr	Out of Court Disposals	Contract Award	>£250k	Gillian Holder	OPCC
2.5	Jan	Digital Interview Recording Refresh and Replacement	Contract Award	>£250k	Mark Kimberley	Force
2.6	Mar/Apr/May	Fleet and Workshop Maintenance Software	Contract Award	>£250k	Mark Kimberley	Force
2.7	Feb	NetMotion	Contract Award	>£250k	Mark Kimberley	Force
2.8	Feb	CISCO Call Manager	Contract Award	>£250k	Mark Kimberley	Force
2.9	Feb/Mar	Police Pension Administration Services	Contract Award	>£250k	Mark Kimberley	Force
2.10	Mar	VRP commissioning TBC	Contract Award TBC	>£250k TBC	Gillian Holder	OPCC

3.0 Estates, ICT and Asset Strategic Planning						
Ref	Date	Subject	Summary of Decision	Cost (£) Where available	Contact Officer	Report of OPCC / Force
3.1	TBC	Relocation of Retford Police Station	Consideration of options for the relocation of Retford Police Station from 17b, The Square.	-	Tim Wendels, Head of Estates and Facilities	Force

4.0 Workforce Plan and Recruitment Strategies						
Ref	Date	Subject	Summary of Decision	Cost (£) Where available	Contact Officer	Report of OPCC / Force

5.0 Strategic Issues including Finance						
Ref	Date	Subject	Summary of Decision	Cost (£) Where available	Contact Officer	Report of OPCC / Force
5.1	Ongoing	Matters arising from monthly budget monitoring reports in respect of Capital and Revenue	Approval of virements and additional budget allocations		Mark Kimberley	Force
5.2	February 2025	Commissioner's decision on the Precept	Approve the Precept for Policing 2025/26		Gillian Holder	OPCC
5.3	February 2025	Budget, MTFP, Capital Programme	To approve: Revenue Budget 2025/26; MTFP 2026/27-2029/30;		Gillian Holder	OPCC

			Capital Programme 2025/26-2029/30			
5.4	March 2025	Financial Strategies	To approve the following strategies: Financial, Reserves, Treasury Management, Value for Money and Efficiency, Capital, and Commercial.		Gillian Holder	OPCC

6.0 Other OPCC Commissioning

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
6.1	Jan	Award of NHSE sexual violence funding for Consent Coalition	Grant award	c£40k	Nicola Wade	OPCC
6.2	Jan	Another Way small grants	Grant awards	c£34k	Nicola Wade	OPCC
6.3	Jan	Award of CADA underspend	Grant award	c£50k	Nicola Wade	OPCC
6.4	Jan	Award of MOJ victims underspend	Grant award	<£20k	Nicola Wade	OPCC
6.5	Jan/Feb	Co-commissioning of sexual violence sexual assault referral centres	Contract award	>£250k	Nicola Wade	OPCC
6.6	Jan/Feb	Award of NHSE sexual violence funding TBC	Contract award	c£100k	Nicola Wade	OPCC
6.7	Jan/Feb/Mar	Works required to paediatric SARC to comply with new forensic requirements	Funding award	£42k	Nicola Wade	OPCC