

Appendix B - Efficiencies Register

EF No.	Contract Name	Works Stream	Description	Savings
				£ 171,123.92
1	NTSC	Road Markings	Utilising our lining capability in the county we are able to carry out small works without having to charge the minimum visit charge where works can be preprogrammed to utilise a lining gang working in the county on that day.	£ 614.10
2	NTSC	Professional Services	£32,000 allowed in ncc budget for purchasing and installing CONFIRM for the contract. This is a works order system for information sharing and record keeping on individual works orders. Works Order System developed in house.	£ 32,000.00
3	Southwell Service Rd East Rainworth	Machine Surfacing	Proposal from Client to excavate carriageway 250mm deep due to poor construction then apply 150mm of type 1 sub-base with 60mm binder course and 40mm thick surface course. Client anticipated having to undertake works in three phases due to budget constraints	£ 86,831.12
4	South Avenue Rainworth	Machine Surfacing	Proposal from Client to plane C/W 100mm deep due to poor construction then apply 60mm binder course and 40mm thick surface course. Client anticipated having to undertake works in two phases due to budget constraints. LFT proposed to plane out 60/70mm deep and lay a strengthened 20mm masterpave binder course 50 pen.	£ 18,476.10
5	A617 Roundabout Rainworth	Routine Cyclic & Time Charge Works	Whilst LFT undertaking surfacing works on one section of the A617 and the DSO undertaking patching works on another section we employed the gully cleansing crews to clean out all the gullies within the lane closures.	£ 631.91
6	Colwick Skate Park	Renewals & Construction Works	Whilst constructing the skate park the scheme manager (Ross Marshal) approached us to let us know this work was being undertaken in memory of a local lad killed whilst playing on the roads. Very sensitive site and we were asked about the possibility of having a J in the concrete some how in memory of the lad. A different coloured concrete was needed to construct the J but budget allocation was very tight.	£ 2,800.00
7	Arnold Arts Festival	Renewals & Construction Works	A very popular arts festival held annually in Arnold, parking for coaches is in a field aside the access road and last year several got stuck. Asked if we could help out the local community and solve the problem but no budget available.	Not agreed
8	Surface Dressing	Surface Dressing	Free storage of a container for SD signage	£ 28,388.00
9	0	0	Low temperature asphalt training course being held in Birmingham on the 20th June, attendance cost is £50 per delegate. Negotiated with organisers to allow free entry for all NCC staff	£ 500.00
10	Notts County	0	Hamms works ID No 1703753, was to slow running gullies on the A610 , this road is a high speed dual C way	£ 885.62
11	Notts County	0	TM on surface dressing lining utilised to complete lining works for a DLO scheme.	£ 611.17