

ALLOCATIONS FROM CONTINGENCY

	2020/21	
	£000	£000
Opening Contingency Budget		6,599
Approved contingency requests		
Knife Crime	(100)	
D2N2	(63)	
Pay Award 0.75%	(1,315)	
Comm Older Adults Care - Savings w/off	(199)	
Delivery & Assuring Major Projects (Capital)	(650)	
Victory in Europe Day	(5)	
Local Government Reorganisation	(100)	
Social Work Staffing and Standards Transformation	(156)	
SRA - COVID Resilience Committee	(193)	
Social Impact Bond Savings Slippage	(23)	
Fostering Development	(500)	
Democratic Services Staffing	(283)	
Graduate Trainees	(87)	
SEND Transport Growth	(19)	
	(600)	
Total Approved contingency requests		<u>(4,293)</u>
Reported under/ (over) spend on contingency		<u><u>2,306</u></u>