

Key to the Status Column	
↑	Improving from last quarter
↔	No change from last quarter
↓	Needs improvement from last quarter

Service and Outcome	Contract Value Category	Performance Indicators	Q1	2015/16 Total Achieved	Annual Target	% of target met
<b>NHS Health Check Assessments</b> To reduce early mortality and improve quality of life for individuals with Long Term Conditions (LTC)	Medium High	No. of eligible patients who have been offered health checks	8136	8136	49,697	16%
		No. of patients offered who have received health checks	4429	4429	29,817	15%
		No. of patients who have been identified as high risk and referred to other services as a result of a health check	117	117	n/a	n/a
<b>Comprehensive Sexual Health Services</b> Promotion of the prevention of Sexually Transmitted Infections including HIV Increased knowledge and awareness of all methods of contraception amongst all groups in the local population	High	<b>Genito-Urinary Medicine (GUM - DBH, SFHT &amp; NUH)</b>				
		<b>Cumulative target</b>				
		First attendance	4196	4196	4147	101%
		Follow up appointment	1499	1499	1,625	92%
		<b>SFHFT</b>				
		SEXions - number of education sessions provided in schools	39	39	n/a	n/a
		SEXions - number of 1-1 advice & sessions given to young people	237	237	n/a	n/a
		<b>NHT - The Health Shop</b>				
		Percentage of 15-24 year olds in contact with The Health Shop service who are offered a Chlamydia screen	100%	100%	100%	100%
		Percentage of appropriate clients aged over 14 years who are offered advice on contraception	100%	100%	100%	100%
		Planned Face-to-Face Activity - Sexual Health Only	232	232	1140	20%
		<b>Terrence Higgins Trust</b>				
		No. of Point of Care testing (POCT) for people residing in Nottinghamshire County	19	19	24	79%
No. of support sessions delivered in Notts targeting people living with HIV	54	54	96	56%		
<b>National Child Measurement Programme</b> To achieve a sustained downward trend in the level of excess weight in children by 2020	Medium High	% of children in Reception with height and weight recorded	academic year 2014/15	0%		n/a
		% of children in Year 6 with height and weight recorded	academic year 2014/15	0%		n/a
		Parents/Carers receive the information regarding their child within 6-weeks post measurement	academic year 2014/15	0%		n/a
<b>Alcohol and Drug Misuse Services</b> Reduction in Alcohol related admissions to hospital Reduction in mortality from liver disease Successful completion of drug treatment	High	<b>Crime Reductions Initiative (CRI) Baseline to be set from October 2015 Targets to be set Q3</b>				
		Number and % of unplanned exits	195 (48%)	n/a	n/a	n/a
		Number of successful exits (ie planned) and	209 (52%)	n/a	n/a	n/a
		Number of new treatment journeys	1134	1134	n/a	n/a
<b>Tobacco Control and Smoking Cessation</b> Reduce adult (aged 18 or over) smoking prevalence Behaviour change and social attitudes towards smoking Prevalence rate of 18.5% by the end of 2015/16	High	<b>Four-week smoking quitter rate</b>				
		GP's (County & Bassetlaw)	52	52	418	12%
		County Community Pharmacies	14	14	77	18%
		New Leaf - County Health Partnership	392	392	3730	11%

<b>Obesity Prevention and Weight Management (OPWM)</b> To achieve a downward trend in the level of excess weight in adults by 2020 A sustained downward trend in the level of excess weight in children by 2020 Utilisation of green space for exercise/health reasons	High	Number of new assessments				
		Adults - Tier 2	82	82	258	32%
		Adults - Tier 3	61	61	480	13%
		Children & Young People - Tier 2	0	0	54	0%
		Children & Young People - Tier 3	8	8	49	16%
		Maternity	0	0	500	0%
		Post-bariatric reviews	0	0	60	0%
		Adults, Children & Young People combined service users	91	91	1,400	7%
<b>Domestic Abuse Services</b> Reduction in Violent crime Reduction in Domestic violence	Medium	<b>Notts Women's Aid - MARAC</b>				
		No of cases discussed at MARAC	114	114	440	0
		<b>WAIS - MARAC</b>				
		No of cases discussed at MARAC	84	84	350	0
		<b>Notts Women's Aid</b> <span style="float: right;">mthly target</span>				
		Utilisation of refuges (Target = 95%)	92%	92%	95%	97%
		Successful departures from refuges (Target = 88%)	100%	100%	88%	114%
		Children's Outreach - volume	54	54	130	42%
		<b>WAIS</b>				
		Children's Outreach - volume	42	42	130	32%
<b>Seasonal Mortality</b> Reduction in excess winter deaths	Medium	<b>Nottingham Energy Partnership - Healthy Housing</b>				
		Number of homes of people in the target groups in which heating and insulation improvements and/or preventative adaptation are made as a result of referrals	16	16	201	8%
		Number of individuals trained to deliver Brief Interventions i.e. number of people attending the training courses	49	49	185	26%
<b>Social Exclusion</b> To improve outcomes for older people by reducing risk and health impacts of loneliness	Medium	<b>Together We Are Better - Service commenced November 2015 for one year pilot</b>				
		Number of invitation letters sent (this is letters sent to GP's for distribution - the number actually distributed is not known)	5250	5250	n/a	n/a
		Number of individuals paired	4	4	n/a	n/a
	Medium	<b>The Friary Drop-in Centre</b>				
		Number of one-to-one specialist advice interviews undertaken	1583	1583	n/a	n/a
<b>Public Health Services for Children and Young People aged 5-19</b>	High	% young people and/or parents carers surveyed who through the school nursing service was good or excellent		0%	85%	0%
		Number of brief interventions offered by school nurses and delivered with children and young people by public health topic		0	n/a	n/a
		Number of children with a school entry health review by end of year one		0	n/a	n/a
		Total number of schools that have completed the Healthy Schools Whole School Review across Nottinghamshire in this financial year		0	50	0%
		% of children's centres engaged in the Healthy Early Years Programme		0%	95%	0%
<b>Dental Public Health Services</b>	Medium	% mothers with a child under 6 months who receive oral health advice who report that it is very useful	0%	0%	80%	0%
		% staff trained who have gained knowledge and have confidence in offering oral health brief interventions	0%	0%	80%	0%
		Number of primary schools using the resource pack that have found the "Teeth Tools for Schools" resource pack both useful and educational	0%	0%	80%	0%