



4 March 2024

Agenda Item: 6

**REPORT OF THE CABINET MEMBER FOR ADULT SOCIAL CARE AND THE
CABINET MEMBER FOR COMMUNITIES AND PUBLIC HEALTH**

**ADULT SOCIAL CARE AND PUBLIC HEALTH PERFORMANCE, RISKS AND
FINANCIAL POSITION – QUARTER 3 2023/24**

Purpose of the Report

1. To provide the Committee with a summary of Adult Social Care performance against performance themes.
2. To provide the Committee with a summary of Public Health performance against the Annual Delivery Plan, Corporate Vital Signs and Joint Health and Wellbeing Strategy.
3. To provide the Committee with a summary of adults' vital signs and key departmental risks.
4. To provide the Committee with a summary of the Adult Social Care and Public Health financial position as at the end of December 2023.

Information

5. **Appendix B** provides full details of the Adult Social Care and Public Health performance, risks and financial position.
6. A slide set at **Appendix A** summarises **Appendix B** and will be used by the Select Committee as the main document.
7. **Appendix C** provides further information on the Public Health Vital Signs performance.

Financial Implications

8. There are no direct financial implications arising from this report.

RECOMMENDATION/S

That the Adult Social Care and Public Health Committee considers and comments on:

- 1) the summary of Adult Social Care performance against performance themes.
- 2) the summary of Public Health performance against the Annual Delivery Plan, Corporate Vital Signs and Joint Health and Wellbeing Strategy.
- 3) the summary of adults' vital signs and key departmental risks.
- 4) the financial position of Adult Social Care and Public Health, as at the end of December 2023.

Councillor Matt Barney
Cabinet Member for Adult Social Care

Councillor Scott Carlton
Cabinet Member for Communities and Public Health

For any enquiries about this report please contact:

Adults:

Helen Neville
Service Improvement Development Manager
Service Improvement, Quality and Practice
T: 0115 9773044
E: helen.neville@nottscc.gov.uk

Public Health:

Nathalie Birkett
Group Manager, Contracts and Performance
Public Health
T: 0115 9772890
E: nathalie.birkett@nottscc.gov.uk

Constitutional Comments (GMG 08/02/24)

9. This report falls within the remit of the Adult Social Care and Public Health Select Committee to consider under Section 3, paragraph 3 on page 90 of the Council's Constitution.

Financial Comments (CMER 08/02/24)

10. There are no direct financial implications to this report, other than the finances reported in Appendix B.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

None.

Electoral Division(s) and Member(s) Affected

All.

AS0011