

1 December 2016**Agenda Item: 8****REPORT OF THE DIRECTOR OF PUBLIC HEALTH****PUBLIC HEALTH SERVICE PLAN 2016/17 - PROGRESS REPORT****Purpose of the Report**

1. The 2016/17 Public Health service plan was submitted to Public Health Committee on 19 May 2016. This report provides an update on progress against the plan for noting by the Committee.

Background

2. As a division within the Adult Social Care, Health and Public Protection Department, Public Health has an operational-level annual service plan. This was submitted to Committee for information on 19 May 2016. Performance continues to be reported to Committee in the form of the quarterly contracts and performance report on commissioned services, which has been expanded to encompass performance on all the areas supported through Public Health grant, including the realigned Public Health grant supporting activity in other parts of the Council.

Information and Advice

3. Information on progress against the actions contained in the service plan is contained in Annex 1. The report concentrates on performance in implementing the plan, and so it focuses on identified activities and whether they have been completed.
4. Actions in the Annex have been marked Green, Amber or Red in line with whether they are on track to be completed to schedule, delayed but expected to be recovered to time, or delayed and unable to be recovered to time. The majority of actions are marked Green and on track to be completed to schedule.
5. In the case of the two actions marked red - unable to be recovered to time - decisions have been taken to postpone these actions in order to ensure that work is coordinated with other bodies or with other parts of the Council. This has affected the refresh of the Health and Wellbeing strategy, deferred pending completion of the Sustainability and Transformation Plan, and the development of aligned plans to tackle mental health and homelessness, which impacts on a number of contracts held by other parts of the Adult Social Care, Health and Public Protection department. Delay of these activities will in the long term ensure a more strategic approach with the coordination of activities.

Other Options Considered

6. This report has been brought for information. No other options are required.

Reason for Recommendation

7. In May 2016, the Public Health Committee agreed to receive a six month update reports on progress in implementing the Service Plan 2016/17.

Statutory and Policy Implications

8. This report has been compiled after consideration of implications in respect of crime and disorder, finance, human resources, human rights, the NHS Constitution, the public sector equality duty, safeguarding of children and vulnerable adults, service users, sustainability and the environment and ways of working and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

Financial Implications

9. There are no direct financial implications for this report.

RECOMMENDATION

1) That Committee notes the update on progress.

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Director of Public Health

For any enquiries about this report please contact:

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Constitutional Comments

10. This report is for noting only and no Constitutional comments are required.

Financial Comments (DG 08/11/2016)

11. The financial implications are contained within paragraph 9 of the report.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

Report to Public Health Committee, 19 May 2016, Public Health Departmental Plan 2015/16 and Service Plan 2016/17

Electoral Divisions and Members Affected

- All

