

Forward Plan

Published 10 November 2023

This Forward Plan supersedes all previous Forward Plans.

What is the Forward Plan?

The Forward Plan contains details of Key Decisions to be taken by The Cabinet, Cabinet Members, Chief Officers and any Committees of Cabinet including the City of Nottingham and Nottinghamshire Economic Prosperity Committee. It does not include decisions to be taken by Full Council or any of the Council's other non-executive committees.

What is a Key Decision?

A Key Decision is one made in the exercise of a Cabinet function which is likely:

- a. to result in the County Council incurring expenditure which is, or the making of savings which are, significant, having regard to the County Council's budget for the service or function to which the decision relates;

For this purpose, "significant" shall mean an expenditure or saving of £1million or more for both revenue and capital expenditure.

or

- b. to be significant in terms of its effect on communities living or working in an area comprising two or more electoral divisions in the area of the County Council

How much notice is given of forthcoming decisions?

As far as possible and in the interests of transparency, the Council will seek to provide at least 28 clear days' notice of new Key Decisions that are listed in this document. Where this is not practicable, such Key Decisions will be taken under urgency procedures as set out in the Constitution.

Notice of Intention to Conduct Business of the Cabinet in Private

Whilst the majority of the business at Cabinet meetings will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information as set out in Part 1 of Schedule 12A of the Local Government Act 1972 (as amended).

The Forward Plan entries indicate any elements of Key Decision reports which are expected to be considered by Cabinet in private along with the relevant grounds for exemption and reasons why that exemption needs to be applied (the 'Public Interest Test').

The Appendix at the end of this document contains a list of any **non-Key Decision** reports which are also due to be considered by Cabinet in private and indicates whether those reports are expected to be fully or partly exempt, along with the relevant grounds for exemption and reasons why that exemption needs to be applied (the 'Public Interest Test').

If you feel that any decisions or reports that are to be discussed in private should be considered in public, please contact Democratic Services (County Hall, West Bridgford, Nottingham, NG2 7QP, democratic.services@nottscc.gov.uk with your reasons. Such representations must be received no later than **14 days** before the Cabinet meeting, the item is due to be considered. This Council is required to consider any representations received as to why an item should not be taken in private and to publish its decision in advance of the decision being taken.

Cabinet Members

Leader	Councillor Ben Bradley MP
Deputy Leader and Cabinet Member – Transformation	Councillor Bruce Laughton
Cabinet Member – Business Management	Councillor Chris Barnfather
Cabinet Member – Adult Social Care and Public Health	Councillor Matt Barney
Cabinet Member – Children and Families	Councillor Tracey Taylor
Cabinet Member – Communities	Councillor John Cottee
Cabinet Member – Economic Development and Asset Management	Councillor Keith Girling
Cabinet Member – Finance	Councillor Richard Jackson
Cabinet Member – Personnel	Councillor Gordon Wheeler
Cabinet Member – Transport and Environment	Councillor Neil Clarke MBE

Constitution - [Current Constitution](#)

Diary of meetings - [Meetings](#)

Changes since the last Forward Plan

Decisions taken

Date Decision taken	Key Decision	Decision maker	Date of first inclusion in Forward Plan
30/10/23	Review of Adult Social Care Day Services – Implementation of a new Day Opportunities offer	Cabinet Member – Adult Social Care and Public Health	8/9/23
9/11/23	East Midlands Freeport Governance	Cabinet	26/4/22
9/11/23	Modern Slavery and Human Trafficking Transparency Statement	Cabinet	8/9/23
9/11/23	Adult Social Care and Health Local Account	Cabinet	6/10/23

N.B. The above decisions had been taken and published as appropriate but had not been subsequently removed from the Forward Plan.

New items added to this Forward Plan (see below for further information)

Key Decision	Decision maker	Department
Childcare Sufficiency Assessment 2023	Cabinet Member – Children & Families	Children and Families
Fees and Charges Strategy	Cabinet	Chief Executive's

Items withdrawn from this Forward Plan

Key Decision	Reason	For more information contact:
Low Emissions Vehicle Infrastructure (LEVI)	Not a key decision at this stage	Sue Jaques, sue.jaques@nottsc.gov.uk, 01159774368

Other changes to existing Forward Plan entries

Where the date on which a decision is expected to be made changes, it will be shown on the page for that item. Previous dates on which that item has been scheduled will remain visible on that page but will be struck through.

Key Decision	Change	For more information contact:
Urgent and Emergency Care Transformation Programme – approval of external partner on behalf of Nottingham and Notts ICS.	Clarification of title and description of proposed decision, change in decision maker (from Cabinet to Cabinet Member), change of date of decision and change to it being a fully public report.	Iain MacMillan, iain.macmillan@nottsc.gov.uk, 0115 97 72341

Cabinet

Decision	Fees and Charges Strategy
Date inserted into Forward Plan	10 November 2023
What is the decision to be taken	To review and seek approval of the proposed Nottinghamshire County Council Fees and Charges Strategy.
Who will be consulted?	Elected Members, Corporate Leadership Team, Legal Services
What documents will be considered?	Report
The earliest date the decision can be taken	21/12/2023
Will the report be considered in public?	Fully Public
Decision maker	Cabinet
For more information contact:	Keith Palframan, keith.palframan@nottscc.gov.uk, 01159773777

Decision	Implementing the roll out of Family Hub Networks in Nottinghamshire
Date inserted into Forward Plan	29 September 2023 (amended 24 October 2023)
What is the decision to be taken	The report seeks approval for the development and implementation of Family Hubs across Nottinghamshire.
Who will be consulted?	<p>Consultation has been completed in the original Family Hub Design sites and co-production activities are taking place with families and other stakeholders. These have used the format of an online survey, hard copy questionnaires, workshops, and events with local families.</p> <p>Statutory consultation to change the use of Children's Centres to Family Hubs began on the 3 October 2023 and will end in December. The Citizen's Portal has been used for the online questionnaire and hard copy questionnaires will be disseminated, with a separate questionnaire for young people. This will then be followed up by workshops and visits to schools and other settings to engage children, young people and their parents and carers.</p>
What documents will be considered?	Report
The earliest date the decision can be taken	09/11/2023 08/02/2024
Will the report be considered in public?	Fully Public
Decision maker	Cabinet
For more information contact:	Irene Kakoullis irene.kakoullis@nottscc.gov.uk 0115 9774431

Decision	Nottinghamshire Healthy Families Programme (0-19): 2024 and beyond
Date inserted into Forward Plan	29 September 2023
What is the decision to be taken	<p>Local Authorities have a statutory responsibility, under the Health and Social Care Act of 2012, to provide public health nursing services, including the Healthy Child Programme, which is known locally as the Nottinghamshire Healthy Families Programme.</p> <p>Approval is sought to enter into a new contract for a co-operation arrangement between the Council and Nottinghamshire Healthcare NHS Foundation Trust (NHFT) for the delivery of the Nottinghamshire Healthy Families Programme from 1st October 2024, for a period of five years with the potential for an extension of up to four years.</p>
Who will be consulted?	<p>Programme of stakeholder engagement and co-production.</p> <p>Scrutiny working group to be established by Overview Committee.</p> <p>Public consultation</p>
What documents will be considered?	Report
The earliest date the decision can be taken	28/03/2024
Will the report be considered in public?	Fully Public
Decision maker	Cabinet
For more information contact:	Jonathan Gribbin, jonathan.gribbin@nottsc.gov.uk, 0115 9772863

Decision	Annual Delivery Plan 2024/25
Date inserted into Forward Plan	25 October 2023
What is the decision to be taken	Approval of the Council's Annual Delivery Plan for 2024/25.
Who will be consulted?	Extended Leadership Team, Corporate Leadership Team, Cabinet, Elected Members, Departmental Leads
What documents will be considered?	Report
The earliest date the decision can be taken	28/03/2024
Will the report be considered in public?	Fully Public
Decision maker	Cabinet
For more information contact:	Sophie Snodin, Sophie.Snodin@nottscc.gov.uk, 0115 8042743

Leader

No Key Decisions are scheduled to be taken by the Leader at this time.

Deputy Leader and Cabinet Member – Transformation

No Key Decisions are scheduled to be taken by the Deputy Leader and Cabinet Member – Transformation at this time.

Cabinet member – Business Management

No Key Decisions are scheduled to be taken by the Cabinet Member – Business Management at this time.

Cabinet Member – Adult Social Care and Public Health

Decision	Urgent and Emergency Care Transformation Programme – approval of external partner on behalf of Nottingham and Nottinghamshire Integrated Care System
Date inserted into Forward Plan	18 May 2023 (amended 10 November 2023)
What is the decision to be taken	The report seeks approval for the Council to be a partner in the commissioning of the system partner by the Nottingham and Nottinghamshire Integrated Care System for the Urgent and Emergency Care transformation work, proportionally contributing to the overall cost of the project. All costs will be covered by the national discharge funding.
Who will be consulted?	All ICS partners are fully involved in this planned programme of work.
What documents will be considered?	Report
The earliest date the decision can be taken	22/06/2023 21/09/2023 11/12/2023
Will the report be considered in public?	Fully Public
Decision maker	Cabinet Member – Adult Social Care and Public Health
For more information contact:	Iain MacMillan, iain.macmillan@nottsc.gov.uk, 0115 97 72341

Cabinet Member – Children and Families

Decision	Childcare Sufficiency Assessment 2023
Date inserted into Forward Plan	10 November 2023
What is the decision to be taken	<p>That the recommendations of the Childcare Sufficiency Assessment 2023, which enable the Council to fulfil the statutory duty to secure sufficient high-quality childcare, be approved.</p> <p>That the publication of the Childcare Sufficiency Assessment 2023 be approved</p>
Who will be consulted?	The Childcare Sufficiency Assessment has included findings from consultation with parents and carers which was led by the Families Information Service, and consultation with the Nottinghamshire Early Years Consultation Group. Data included has been collected from Nottinghamshire Childcare Providers.
What documents will be considered?	Report Childcare Sufficiency Assessment 2023
The earliest date the decision can be taken	11/12/2023
Decision maker	Cabinet Member – Children and Families
For more information contact:	Mandy Stratford2, mandy.stratford2@nottscc.gov.uk, 0115 9773110

Cabinet Member – Communities

Decision	Household Support Fund Phase 4.
Date inserted into Forward Plan	16/10/23
What is the decision to be taken	To reallocate funding for the winter part of the fourth phase of the Household Support Fund following a review of summer spending.
Who will be consulted?	District and borough council Other partners as part of the establish Household Support Fund steering group
What documents will be considered?	Report
The earliest date the decision can be taken	15/11/2023
Decision maker	Cabinet Member – Communities
For more information contact:	Mark Walker, mark.walker@nottsc.gov.uk, 0115 977 2173

Cabinet Member – Economic Development and Asset Management

Decision	Inward Investment Framework
Date inserted into Forward Plan	6 October 2023
What is the decision to be taken	Finalising the Inward Investment Framework
Who will be consulted?	The relevant district/borough colleagues have been consulted about the impact on residents within their areas and alignment to other schemes. A wider key stakeholder and public consultation has also been held including with education establishments, regional partners and businesses
What documents will be considered?	Report
The earliest date the decision can be taken	06/11/2023
Decision maker	Cabinet Member – Economic Development and Asset Management
For more information contact:	Joelle Davies, Joelle.Davies@nottsc.gov.uk, 0115 9774857

Decision	Proposed Sale of Land at Bramcote Park
Date inserted into Forward Plan	25 October 2023
What is the decision to be taken	To approve amended terms for the sale of land.
Who will be consulted?	none
What documents will be considered?	Report
The earliest date the decision can be taken	27/11/2023
Decision maker	Cabinet Member – Economic Development and Asset Management
For more information contact:	Neil Gamble, Neil.Gamble@nottsc.gov.uk, 0115 977 3045

Decision	Worksop new build office update
Date inserted into Forward Plan	6 July 2023
What is the decision to be taken	Update to include infrastructure to serve residential units.
Who will be consulted?	
What documents will be considered?	Report
The earliest date the decision can be taken	14/8/23 1/12/23
Decision maker	Cabinet Member – Economic Development and Asset Management
For more information contact:	James Lewis, james.lewis@nottsc.gov.uk, 0115 9773516

Cabinet Member – Finance

No Key Decisions are scheduled to be taken by the Cabinet Member – Finance at this time.

Cabinet Member – Personnel

No Key Decisions are scheduled to be taken by the Cabinet Member – Personnel at this time.

Cabinet Member – Transport and Environment

Decision	Active Travel Fund – B6021 Kirkby Folly Road cycling improvements
Date inserted into Forward Plan	06/03/2023 (amended on 24/05/23)
What is the decision to be taken	A decision whether to proceed following consultation.
Who will be consulted?	<p>Consultation with local County Council members</p> <ul style="list-style-type: none"> • Online questionnaire to public • Opportunity to respond by post or telephone <p>The public consultation started on 8 December 2022 and ran until 21 December 2022.</p>
What documents will be considered?	Report
The earliest date the decision can be taken	10/7/23 4/12/23
Decision maker	Cabinet Member – Transport and Environment
For more information contact:	Victoria Margeson, Victoria.Margeson@nottsc.gov.uk, Contact Number 0115 977 3176

Decision	2023/24 highways capital and revenue programmes
Date inserted into Forward Plan	23 August 2023
What is the decision to be taken	Approval of the proposed highways programmes to be delivered during 2023/24.
Who will be consulted?	The programmes are developed to deliver the priorities and objectives of the Nottinghamshire Plan 2021-2031 and Nottinghamshire Local Transport Plan 2011-2026. Consultation on these priorities/objectives was undertaken as part of the development of those documents, including with local members, communities, and stakeholders.
What documents will be considered?	Report
The earliest date the decision can be taken	25/09/2023 06/11/2023
Decision maker	Cabinet Member – Transport and Environment
For more information contact:	Sean Parks, sean.parks@nottsc.gov.uk, 0115 977 4251

Decision	A612 Colwick Footway Improvement
Date inserted into Forward Plan	1 September 2023
What is the decision to be taken	To secure approval to construct the A612 footway improvement scheme being funded by the Transforming Cities Fund (TCF)Tranche 2
Who will be consulted?	Local Member has been consulted on these proposals at previous stages. All works fall within the highway boundary and no private accesses are affected. Adjacent residents and businesses will be informed of nature and duration of works and details will be published on Council website.
What documents will be considered?	Report
The earliest date the decision can be taken	9/10/23 18/10/23
Decision maker	Cabinet Member – Transport and Environment
For more information contact:	Joelle Davies, Joelle.Davies@nottsc.gov.uk, 01159774857

Decision	Bus Network Review
Date inserted into Forward Plan	16 October 2023
What is the decision to be taken	To approve the proposed bus service investment programme for 23/24 and 24/25.
Who will be consulted?	County Councillors were consulted as part of the network review process.
What documents will be considered?	Report
The earliest date the decision can be taken	20/11/2023
Decision maker	Cabinet Member – Transport and Environment
For more information contact:	Gary Wood, gary.wood@nottscc.gov.uk, 0115 9774270

APPENDIX

NON-KEY DECISIONS WHICH WILL BE CONSIDERED BY CABINET IN PRIVATE (AS THE REPORTS WILL CONTAIN PARTLY OR FULLY EXEMPT INFORMATION)

There are no such non-Key Decisions currently.