



30 March 2017

Agenda Item: 6

**REPORT OF THE INTERIM DIRECTOR OF PUBLIC HEALTH
PUBLIC HEALTH SERVICE PLAN 2017/18**

Purpose of the Report

1. This report outlines the approach to Service Planning to be undertaken for 2017/18, for noting by the Committee.

Background

2. As part of ASCH&PP, Public Health has an operational-level Service Plan covering its activities each year.
3. The Public Health Service Plan for 2016/17 was received by Public Health Committee on 16 May 2016. A mid-year update on progress against the Plan was reported to Public Health Committee in December. A final report on performance against the 2016/17 Service Plan will be brought to Public Health Committee in June 2017, once all performance information has been collected for the period up to 31 March 2017.

Information and Advice

4. Annex 1 to this report contains the Public Health Service Plan for 2017/18 in the Council's standard Service Plan format. Service Plans are monitored internally with a mid-year report to the corporate performance team. It is also proposed to bring update reports on progress against the Service Plan to the Public Health Committee at after six months and at year-end.
5. As well as the update report on the Service Plan actions, Public Health performance is regularly reported to Committee in the form of the quarterly contracts and performance report on commissioned services, expanded to encompass performance on all the areas supported through Public Health grant, including the realigned Public Health grant supporting activity in other parts of the Council.

Other Options Considered

6. This report has been brought for information. No other options are required.

Reason for Recommendation

7. In May 2016, the Public Health Committee received the Public Health Service Plan for 2016/17 and agreed to receive update reports on progress. Service Plans are prepared annually.

Statutory and Policy Implications

8. This report has been compiled after consideration of implications in respect of crime and disorder, finance, human resources, human rights, the NHS Constitution (Public Health only), the public sector equality duty, safeguarding of children and vulnerable adults, service users, sustainability and the environment and ways of working and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

Financial Implications

9. There are no direct financial implications for this report.

RECOMMENDATION

- 1) That Committee notes the Public Health Service Plan for 2017/18
- 2) That Committee agrees to receive periodic updates on progress against the 2017/18 Service Plan.

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Interim Director of Public Health

For any enquiries about this report please contact:

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Constitutional Comments (SLB 02/03/2017)

Public Health Committee is the appropriate body to consider the content of this report.

Financial Comments (DG 08/03/2017)

The financial implications of this report are contained within paragraph 9.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

Report to Public Health Committee, 16 May 2016, Public Health Departmental Plan 2015/16 and Service Plan 2016/17

Electoral Divisions and Members Affected

- All

