

**Decisions of Significant Public Interest: Forward Plan**  
**March 2023**

<b>1.0 Business cases</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£)</b> <i>Where available</i>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
<b>2.0 Contracts (above £250k)</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£)</b> <i>Where available</i>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
2.1	March	Accommodation and Air Travel	Contract award	>£250k	Mark Kimberley	Force
2.2	March	Healthcare in Custody	Contract award	>£250k	Mark Kimberley	Force
2.3	March	StarTraq / StarDome	Contract Award	>£250K	Mark Kimberley	Force
2.4	March	Airwave Extension	DN for Extension	>£250k	Mark Kimberley	Force
2.5	March	Fuel Cards	Contract award	>£250k	Mark Kimberley	Force
2.6	March	Windscreen Replacement	Contract award	>£250k	Mark Kimberley	Force
2.7	March	PSU Vehicle Replacements	Contract Award	>£250k	Mark Kimberley	Force
2.8	March	Response vehicle Replacements	Contract Award	>£250k	Mark Kimberley	Force
2.9	March 2023	ISVA and CHISVA Services	Additional MOJ ISVA uplift funding to be awarded to ISVA and CHISVA services	>£250k	Gillian Holder	OPCC
2.10	April	Vehicle Commissioning	Contract Award	>£250k	Mark Kimberley	Force
2.11	April	Mansfield Custody Improvements	Contract Award	>£250k	Mark Kimberley	Force

2.12	April	Sexual Violence Hub and Therapy contract	Contract Extension permitted under terms of OPCC	>£250k	Gillian Holder	OPCC
2.13	May	Lighting Replacements	Contract Award	>£250k	Mark Kimberley	Force
2.14		Radford Road Window Replacement	Contract Award	>£250k	Mark Kimberley	Force
2.15	June	Victim CARE, Victim Awareness, Restorative Justice and Non Domestic stalking Framework	Contract awards for specific lots	>£250k	Gillian Holder	OPCC
2.16	June	Body Worn Video Subscription	Extension	>£250k	Mark Kimberley	Force
2.17	June	Voice and Text and Data	Extension / Award	>£250k	Mark Kimberley	Force
2.18	June	Domestic Abuse Perpetrator Programmes	Contract Award	>£250k	Gillian Holder	OPCC

<b>3.0 Estates, ICT and Asset Strategic Planning</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£) Where available</b>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
3.1	TBC	Clifton Police Station	To agree a lease renewal to include additional accommodation.	TBC	Tim Wendels, Estates and Facilities	Force
3.2	TBC	Workshop, Riverside Police Station	To agree to grant a sub-lease of the Workshop up to the end of the PFI Contract, following vacation of the building by the Police	TBC	Tim Wendels, Estates and Facilities	Force
3.3	June – 18 months	National Enabling Programmes	SWORD work ongoing with a view to being completed end of January 2023. Looking to close 365 project, date to be confirmed, and then move fully to team set up to enable	-	Chief Insp Al Pearson	Force

			business change aspect throughout Force. Currently liaising Derbyshire and PDS.			
3.4	Ongoing	DEMS	NICE Investigate is live with four connectors implemented (NICHE, BWV, DIR & SAAB). Work is continuing on the NICE Inform connector and a decision was made for the Motorola AFO BWV system to be our final connector. We are now working towards a project completion deadline of April / May 2023 for all connectors to be implemented.	-	Chief Insp Al Pearson	Force

#### 4.0 Workforce Plan and Recruitment Strategies

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
4.1	On going	Operation Uplift	The recruitment and L&D budget are on target for financial year end 22/23. All recruitment and training costs are monitored and are on track. Operation Uplift was achieved in March 2022 a year ahead of target as planned. However, maintenance of the establishment position is a priority through to the end of the financial year along with achieving our additional target of 50 recruits by end of March 2023 to assist the national uplift target of 20,000 new officer by the same date. We are on track to maintain our original uplift allocation of 357 officers and the initial 31, along with the recently added 19 to take our additional total to 50 more new officers. These have been absorbed	-	Claire Salter/ Supt Amy Styles-Jones	Force

			<p>into recruitment during this financial year albeit within the last quarter for funding purposes.</p> <p>We are on track to recruit all of those officers by 31.03.2023. We will revert to our agreed establishment, pre allocation of additional officers, of 2378 (headcount) by March 2024. We have amended our recruitment plans to bolster detective numbers via the internal fast track to DC route and also recruit two DC DHEP intakes in 2023/24 financial year.</p> <p>The pioneering Military Service Leavers Pathway into Policing course is underway with ten candidates having started the 12 week residential course at RAF Cranwell on 9th January 2023. The course is being delivered by Nottinghamshire Police and University of Derby. The cost of the course is 10 new Police officers on the PCDA from June 2023.</p>			
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<b>5.0 Strategic Issues including Finance</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£) <i>Where available</i></b>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
5.1	Each Meeting	Routine monthly monitoring reports in respect of capital and Revenue expenditure'	Approval of virements and additional budget		Mark Kimberley	Force

**6.0 Other OPCC Commissioning**

<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£) <i>Where available</i></b>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
6.1	March	Homicide Prevention Fund	Home Office Homicide Prevention Fund research contract to be awarded	<£100k	Erica Doran	OPCC (VRP)
6.2	April	Community Resolution	Contract Award	<£40k	Nicola Wade	OPCC
6.3	April	Sums.org	Contract Award for commissioning database	<£10k	Nicola Wade	OPCC
6.4	April	Serious Violence Duty	Publication of Request for Proposals for serious violence data solution	TBC	Erica Doran	OPCC
6.5	April	Substance Misuse Support (city)	To agree contract award for co-commissioned substance misuse provision (City Council lead commissioner)	>£250k	Nicola Wade	OPCC
6.6	May	Hospital based Youth Intervention	Potential re-commissioning of a hospital based youth intervention	TBC	Erica Doran	OPCC
6.7	June	Out of court disposals	Potential commissioning for a range of provision	TBC	Nicola Wade	OPCC