

COUNTY HOSPITALITY STATEMENT AS AT 12 OCTOBER 2007

Appendix

Date	Event	Approval £	Expenditure to Date £	Forecast Outturn* £
2007/08				
Annual Events				
	Civic Dinner	2,000	0	2,000
	Civic Service	2,710	2,611	2,611
	Annual Legal Service	500	0	500
14/07/2007	Civic Community Celebration	8,200	6,315	7,103
Current Events				
13/04/2007	Coalfield Communities Campaign	430	237	237
17/05/2007	Reach Out Awards - Gala Presentation Evening	3,600	2,841	2,841
27/06/2007	Brazilian Partners	306	0	306
05/07/2007	Duke of Edinburgh Awards	442	442	442
10/08/2007	Japanese Scouts event	3,265	3,898	3,898
08/10/2007	Duke of Edinburgh Award - Gold	170	0	170
Future Events				
14/11/2007	Nottingham Outward Bound Presentation	338	0	338
25/10/2007	Discovery Awards	155	0	155
29/11/2007	Great Notts Bike Ride	1,250	0	1,250
21/11/2007	Self Help Nottingham 25th Anniversary	2,125	0	2,125
25/01/2008	Holocaust Remembrance Day	245	0	245
		25,736	16,344	24,221
County Hospitality Budget 2006/07				42,460
Inflation				937
County Hospitality Budget 2007/08				43,397
Uncommitted Balance				19,176

* Expenditure Complete if shown in **bold**

2008/09

01/07/2008	Battle of the Somme Commemoration	1,473	0	1,473
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