

Key to the Status Column	
↑	Improving from last quarter
↔	No change from last quarter
↓	Needs improvement from last quarter

Value of Contract Range
More than or equal to £1,000,000
£100,000 to £999,999
£10,000 to £99,999
Less than or equal to £9,999

Service and Outcome	Contract Value Category	Performance Indicators	Q1	Q2	2015/16 Total Achieved	Annual Target	% of target met
<b>NHS Health Check Assessments</b> To reduce early mortality and improve quality of life for individuals with Long Term Conditions (LTC)	Medium High	No. of eligible patients who have been offered health checks	8136	10075	18211	49,697	37%
		No. of patients offered who have received health checks	4429	5384	9813	29,817	33%
		No. of patients who have been identified as high risk and referred to other services as a result of a health check	117	336	453	n/a	n/a
<b>Comprehensive Sexual Health Services</b> Promotion of the prevention of Sexually Transmitted Infections including HIV Increased knowledge and awareness of all methods of contraception amongst all groups in the local population	High	<b>Genito-Urinary Medicine (GUM - DBH, SFHT &amp; NUH)</b>					
		<b>Cumulative target</b>					
		First attendance	4196	4307	8503	4147	205%
		Follow up appointment	1499	1820	3319	1,625	204%
		<b>SFHFT</b>					
		SEXions - number of education sessions provided in schools	39	26	65	n/a	n/a
		SEXions - number of 1-1 advice & sessions given to young people	237	169	406	n/a	n/a
		<b>NHT - The Health Shop</b>					
		Percentage of 15-24 year olds in contact with The Health Shop service who are offered a Chlamydia screen	100%	97%	197%	100%	197%
		Percentage of appropriate clients aged over 14 years who are offered advice on contraception	100%	100%	200%	100%	200%
		Planned Face-to-Face Activity - Sexual Health Only	232	245	477	1140	42%
		<b>Terrence Higgins Trust</b>					
		No. of Point of Care testing (POCT) for people residing in Nottinghamshire County	19	28	47	56	84%
No. of support sessions delivered in Notts targeting people living with HIV	54	94	148	96	154%		
<b>National Child Measurement Programme</b> To achieve a sustained downward trend in the level of excess weight in children by 2020	Medium High	% of children in Reception with height and weight recorded	Academic year 2015/16		0%		n/a
		% of children in Year 6 with height and weight recorded	Academic year 2015/16		0%		n/a
		Parents/Carers receive the information regarding their child within 6-weeks post measurement	Academic year 2015/16		0%		n/a
<b>Alcohol and Drug Misuse Services</b> Reduction in Alcohol related admissions to hospital Reduction in mortality from liver disease Successful completion of drug treatment	High	<b>Crime Reductions Initiative (CRI)</b>					
		Number of unplanned exits			n/a	n/a	n/a
		Number of successful exits (ie planned)			n/a	n/a	n/a
		Number of new treatment journeys			0	n/a	n/a
<b>Tobacco Control and Smoking Cessation</b> Reduce adult (aged 18 or over) smoking prevalence Behaviour change and social attitudes towards smoking Prevalence rate of 18.5% by the end of 2015/16	High	<b>Four-week smoking quitter rate</b>					
		GP's (County & Bassetlaw)	79	25	104	418	25%
		County Community Pharmacies	17	2	19	77	25%
		New Leaf - County Health Partnership	511	301	812	3730	22%

<b>Obesity Prevention and Weight Management (OPWM)</b> To achieve a downward trend in the level of excess weight in adults by 2020 A sustained downward trend in the level of excess weight in children by 2020 Utilisation of green space for exercise/health reasons	High	Number of new assessments					
		Adults - Tier 2	82	31	113	258	44%
		Adults - Tier 3	61	57	118	480	25%
		Children & Young People - Tier 2	0	2	2	54	4%
		Children & Young People - Tier 3	8	22	30	49	61%
		Maternity	0	0	0	500	0%
		Post-bariatric reviews	0	0	0	60	0%
		Adults, Children & Young People combined service users	91	20	111	1,400	8%
<b>Domestic Abuse Services</b> Reduction in Violent crime Reduction in Domestic violence	Medium	<b>Notts Women's Aid - MARAC</b>					
		No of cases discussed at MARAC	114	100	214	440	49%
		<b>WAIS - MARAC</b>					
		No of cases discussed at MARAC	84	94	178	350	51%
		<b>Notts Women's Aid</b> <span style="float: right;">mthly target</span>					
		Utilisation of refugees (Target = 95%)	92%	98%	190%	95%	200%
		Successful departures from refugees (Target = 88%)	100%	100%	200%	88%	227%
		Children's Outreach - volume	54	49	103	130	79%
		<b>WAIS</b>					
		Children's Outreach - volume	42	30	72	130	55%
<b>Seasonal Mortality</b> Reduction in excess winter deaths	Medium	<b>Nottingham Energy Partnership - Healthy Housing</b>					
		Number of people from the target groups given comprehensive energy efficiency advice and/or given help and advice to switch energy supplier or get on the cheapest tariff	67	80	147	201	73%
		Number of individuals trained to deliver Brief Interventions i.e. number of people attending the training courses	64	46	110	185	59%
<b>Social Exclusion</b> To improve outcomes for older people by reducing risk and health impacts of loneliness	Medium	<b>Together We Are Better - Service commenced November 2014 for one year pilot</b>					
		Number of invitation letters sent ( this is letters sent to GP's for distribution - the number actually distributed is not known)	5250	5352	10602	n/a	n/a
		Number of individuals paired	4	8	12	n/a	n/a
	Medium	<b>The Friary Drop-in Centre</b>					
		Number of one-to-one specialist advice interviews undertaken	1583	1795	3378	n/a	n/a
<b>Public Health Services for Children and Young People aged 5-19</b>	High	% young people and/or parents carers surveyed who thought the school nursing service was good or excellent		97%			
		Number of brief interventions offered by school nurses and delivered with children and young people by public health topic	1974	1284	3258	n/a	n/a
		Number of children with a school entry health review by end of year one	2391	1286	3677	n/a	n/a
		Total number of schools that have completed the Healthy Schools Whole School Review across Nottinghamshire in this financial year	29	16	45	200	23%
		% of children's centres engaged in the Healthy Early Years Programme		86%			
<b>Dental Public Health Services</b>	Medium	% mothers with a child under 6 months who receive oral health advice who report that it is very useful	0%	0%	0%	80%	0%
		% staff trained who have gained knowledge and have confidence in offering oral health brief interventions	0%	0%	0%	80%	0%
		Number of primary schools using the resource pack that have found the "Teeth Tools for Schools" resource pack both useful and educational	0%	0%	0%	80%	0%

For dental



health the quality survey takes place annually during Q3 so there is no data for Q1 and 2.

Public Health Area	Complaints relating to Health Contracts			Summary of Serious Incidents (SI's)			Freedom of Information
	No. of new Complaints in period	No. of Complaints under investigation in period	No. of Complaints concluded in period	No. of new SI's in period	No. of SI's under investigation in period	No. of SI's concluded in period	Freedom of Information Requests relating to Public Health Functions and Health Contracts
Alcohol and Drug Misuse Services				0	0	5	1
Mental Health							
Information relating to management functions							3
Sexual Health							
Cross Departmental							1
Obesity Prevention							
Tobacco Control							
CYP							2
Domestic Abuse							1
NHS Health Checks							