

**SERVICE AREA: LIBRARIES**  
**KEY ACTIONS 2013**

THEME	OUTCOME	ACTIONS	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
1	<p>Increase participation in cultural activities</p> <p>Enhance Nottinghamshire as a tourist and cultural destination</p> <p>Ensure equality of opportunity and fair access to culture</p>	<p>Investing, developing and remodelling the library network</p> <p>Complete the refurbishment of Mansfield Central Library</p> <p>Open a new West Bridgford Library in spring 2013</p> <p>Progress options for the extension of the life of the Archives office</p>	HLF, TNA, ACE, Local Community NCC services	Capital and project resources	<p>2013</p> <p>2013</p>	<p>West Bridgford Library re-opened on 16 March 2013 and has surpassed its 300,000 visitor target</p> <p>Detailed planning work has been completed to extend Nottinghamshire Archives with turf cutting completed in October 2013</p> <p>Major refurbishments of East Leake and Stapleford Libraries were completed. Disabled Customer Toilets were installed in Arnold Library</p>
1	<p>Increase participation in cultural activities</p> <p>Ensure equality of opportunity and fair access to culture</p>	<p>Locate library services in the best location for the local community and library users</p> <p>Complete relocation of Annesley Woodhouse, Misterton and</p>	Children's Centres, Youth Centres, Parish Council and Community Organisations	Capital and project resources		Progress ongoing for Annesley Woodhouse and Balmoral Library co locations

THEME	OUTCOME	ACTIONS	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
		<p>Tuxford Libraries</p> <p>Seek further opportunities for co-location of services</p>				
1	<p>Increase participation in cultural activities</p> <p>Ensure equality of opportunity and fair access to culture</p>	<p>Providing resources and access to services in partnership with local communities and customers</p> <p>Provide a comprehensive information service accessed through all channels</p> <p>Signpost and refer customers wanting to access County Council services</p> <p>Be a key face-to-face channel for County Council communications, consultations and campaigns</p> <p>Support customers using hard copy and digital resources</p>	<p>NCC communications</p> <p>Cultural and Information agencies</p>	<p>Principal Librarian</p> <p>Information Services</p>	Ongoing	<p>Marketing campaign launched for Sunday opening and new West Bridgford Library</p> <p>Improved use of social media and targeting marketing effort</p> <p>Family Information Service commission</p> <p>Library APP launched</p>

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		Host information and advice services for local agencies				
1	<p>Increase participation in cultural activities</p> <p>Contribution to improved life chances and achievements by our young people</p>	<p>Continue developing the core library offer to provide inspiration to read, create knowledge through access to information, learning, and the Nottinghamshire story, enhance community life and stimulate cultural activity</p> <p>Ensure our informal adult learning service fully exploits library venues</p> <p>Ensure the quality of library book stock is maintained, and that the selection is both relevant to the community and includes a wide range and depth of choice across the whole</p>	Wide variety of local, regional and national partners	All Library teams	Ongoing	<p>Programmes for Worksop and Mansfield ongoing. Programme for West Bridgford established</p> <p>Increased use of libraries for delivery of adult and family learning provision commission</p> <p>Increased use of library spaces for learning</p> <p>Stock purchasing maintained and standards applied. Software to improve stock management implemented</p>

THEME	OUTCOME	ACTIONS	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
		collection				
1	<p>Increase participation in cultural activities</p> <p>Ensure equality of opportunity and fair access to culture</p>	<p>Maximise use of new technology</p> <p>Maintain free access to online resources and the internet via both public computers and WiFi</p> <p>Innovate to achieve improved customer services and efficiencies</p> <p>Integrate online users and content as a core part of service development and delivery</p>	<p>IT suppliers and e content providers</p>	<p>Library Resources Team</p> <p>NCC IT and Communications Teams</p> <p>Online content suppliers</p>		<p>Extension of WiFi to all libraries as part of hardware replacement programme agreed to be completed in 2014</p>
1	<p>Increase participation in cultural activities</p> <p>Contribution to improved life chances and achievements by our young people</p> <p>Ensure equality of opportunity and fair access to</p>	<p>Ensure libraries are child and young people safe and friendly</p> <p>Develop the core collections with consultation with children and young people</p> <p>Provide regular activities and</p>	<p>Wide variety of partners across local cultural landscape</p> <p>Booktrust; local health providers; self help groups</p> <p>The Reading Agency; Booktrust;</p>	<p>Principal Librarian</p> <p>Children and Community Services</p>	Ongoing	<p>Increased participation (+15%) in national Summer Reading Challenge 2013 has been achieved</p> <p>Bookstart gifting targets met</p> <p>Grants for the Arts bid to explore libraries digital future – awarded November 2013</p> <p>Sign up to national Universal Reading Offer (URO)</p> <p>Work ongoing mainly around Summer</p>

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	culture	<p>events at level 1 libraries, and support the developments at all libraries in line with community demand and available resources</p> <p>Ensure libraries' contribution to literacy is made</p> <p>Exploit national reading initiatives such as Bookstart and the Summer Reading Challenge to encourage reading for pleasure as a key intervention to improve literacy</p> <p>Develop good relationships between local libraries and their catchment schools, facilitating regular visits where possible</p>	<p>schools</p> <p>Children's Centres, services and schools</p>			Reading Challenge and holiday activities

THEME	OUTCOME	ACTIONS	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
2	<p>Contribution to improved life chances and achievements by our young people</p> <p>Increased volunteering opportunities in the cultural sector</p> <p>Ensure equality of opportunity and fair access to culture</p>	<p>Develop further community library partnerships by building on the development of the Community Partnership Library (CPL) initiative to ensure the core library offer is enhanced, in order to have maximum impact for each community where the service is delivered</p> <p>Develop and review mobile and community based library services to those who cannot visit a static library site</p>	<p>CVS Parish Councils Library Customers and Volunteers</p>	<p>Area Librarians and Principal Librarians</p>	Ongoing	Marketing of new mobile library service completed

**SERVICE AREA: ARCHIVES and LOCAL STUDIES**  
**KEY ACTIONS 2013**

THEME	OUTCOME	ACTIONS	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
1  4	Notts as Tourism and Cultural destination  More visitors to Notts	Lead the Nottinghamshire Ancestral and Literary Tourism Partnership co-ordinating a programme of events and participate in the establishment of a Nottinghamshire Heritage Forum  Coordinate and contribute to centenary commemorations of World War 1	Museums, Libraries and Archives, Experience Notts and tourism providers	£50,000 for promotion and pump priming	Events programme 2013       2014 - 2018	Nottinghamshire's People Ancestral Tourism Programme for 2013 delivered. Major exhibition, Ancestral Stories from the Archives, curated      Participation in the Trent to Trenches project to commemorate the centenary of the outbreak of WW1 established.
2	Increase volunteering opportunities	Implement the Archives Volunteering Policy to expand the use of volunteers and establish a Friends of Nottinghamshire Archives	Archive users	Staff time	2013	Increased number of remote volunteers converting archive catalogues at home  Ongoing recruitment of Friends of Nottinghamshire Archives members, and events series delivered
3	Preserve our cultural assets	Maximise the use of the Nottinghamshire	Nottingham City Council Archives	£2.5 million	2014	Capital budget allocated and planning application approved

THEME	OUTCOME	ACTIONS	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
		Archives site to preserve and provide public access to the County's archival heritage	Users			
3	Create new opportunities to engage	Develop new audiences through a programme of archives and local studies events		Staff time	Ongoing	Events undertaken during the year including the Make History Happen! Youth Heritage Conference and the first Great Nottinghamshire Local History Fair  Series of heritage based talks, tours and workshops delivered
4	Commercial opportunities	Provide digital access to selected archive and local studies sources to remote audiences and enhance services to visitors to Nottinghamshire Archives	Commercial providers	None	Ongoing	Discussions held with commercial suppliers



**SERVICE AREA: LIBRARY AND COMMUNITY LEARNING**  
**KEY ACTIONS 2013**

THEME	OUTCOME	ACTIONS	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
1	To deliver an inviting and broad curriculum offer	To work with delivery partners to develop the curriculum offer to encourage engagement of residents and local communities in learning through cultural, local heritage and the arts	ACLS, Delivery Partners and Stakeholders	SFA Budget	Reviewed on an annual basis	Curriculum review undertaken Autumn Term 2013. Work on the Family Learning curriculum has identified ways to engage more men in family learning as they are an under-represented group
2	To engage Nottinghamshire residents in learning activity	<p>ACLS team and Library Services to encourage increased participation in learning activities</p> <p>Engage with local stakeholders, including cultural, voluntary and community groups, to identify development areas</p>	ACLS, Delivery Partners, Stakeholders, Learning Champions	SFA Budget	Reviewed on an annual basis	Learner numbers over-achieved for academic year 2012/13 (8,717 achieved on target of 7,500). 3,102 learners enrolled September 2013 to end of November 2013
3	To improve community cohesion, social inclusion and	To ensure that learning activity is offered in venues and locations	ACLS, Delivery Partners and Stakeholders	SFA Budget	Reviewed on an annual basis	Approx 300 venues used during academic year 2012/13 including libraries, day centres, schools, children's centres, community centres.

	Equality & Diversity	which aid inclusion  To support national celebration days e.g. Black History Month				Providers being challenged to increase offer of provision in evenings and weekends
5	To deliver a curriculum offer that encourages participation by non traditional learners	To work with delivery partners to develop the curriculum offer to encourage engagement in activities that promote physical and mental health and well being through cultural, local heritage and art activity	ACLS, Delivery Partners, Stakeholders, Learning Champions	SFA Budget/ BLF Budget	Reviewed on an annual basis	<p>The team continues to identify those who are under-represented in learning e.g. families with disabilities, dads, those confined to their homes</p> <p>Initial negotiations with the Recovery College (specialist mental health course provision) to encourage them to become Providers</p>

**SERVICE AREA: COUNTRY PARKS AND GREEN ESTATES**  
**KEY ACTIONS 2013**

THEME	OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	COMPLETEBY	PROGRESS UPDATE
1, 4	<p>Sought out opportunities to enhance Nottinghamshire as a tourist and cultural destination</p> <p>Increased the commercial opportunities and income of the County Council</p> <p>Encouraged more visitors to Nottinghamshire</p>	Develop a new visitor centre at Sherwood Forest	Private sector partner	<p>Private sector to be confirmed</p> <p>County Council contributions to be confirmed</p>	June 2014	<p>Preferred bidder agreed by Policy Committee</p> <p>Awaiting confirmation that the private sector funding is available</p> <p>Options being developed as a back up to plan A above</p>
2	<p>Increased volunteering opportunities in the cultural sector</p> <p>Supported communities to develop new 'big society' opportunities to improve their local area</p> <p>Worked with partners to improve</p>	Establish a new Country Parks and Green Estate volunteering programme	<p>Notts Wildlife Trust</p> <p>Sherwood Forest Trust</p> <p>Parish Councils</p>	<p>Revenue budgets</p> <p>External grant aid</p>	March 2013	New Community Liaison Officer in post and working with community based volunteers across the network of sites. Significant moves forward with volunteers at Bestwood Country Park

THEME	OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	COMPLETEBY	PROGRESS UPDATE
	communities' health & aspirations					
3	Responded to the needs of Nottinghamshire's natural and historic environment to ensure it is conserved and managed in a sustainable manner	Set up Rufford Development Group to prepare a new masterplan for the Rufford Abbey site leading to a major grant application to improve the range of services on offer	English Heritage Heritage Lottery Fund Rufford Parish Council	External from grant aid	March 2015	Conservation plan for Rufford commissioned and due for completion in July 2014  Programme of quick wins completed  Master plan agreed by Culture Committee
3	Responded to the needs of Nottinghamshire's natural and historic environment to ensure it is conserved and managed in a sustainable manner	Prepare and implement a long term Green Estate Policy and Strategy	Notts Wildlife Trust Sherwood Forest Trust Forestry Commission	10 Year Capital Programme to be prepared	March 2012	Green Estates Strategy completed and signed off by Culture Committee
4	Increased the commercial opportunities and income of the County Council  Encouraged more visitors to Notts	Prepare and implement a broader programme of events and activities on the country parks and green estate sites	Other tourist/visitor operators	Develop new self-financing activities	March 2013	Ongoing development of new commercial activity across the sites to increase income

**SERVICE AREA: CULTURAL ENRICHMENT SERVICES**  
**KEY ACTIONS 2013**

THEME	OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
1	<p>Increase participation and involvement in cultural activities</p> <p>Contributed to improved life chances and achievement by our young people</p>	<p>Increase the numbers of children and young people taking part in arts and sports programmes delivered through the County Council's Arts and Sports – Children and Young People team</p>	<p>Range of artists and arts organisations</p>	<p>County Council budget plus external project funding in some areas</p>	2015	<p>All participation targets for Arts and Sports – CYP for academic year 2012-13 exceeded with 42,994 children and young people participating in arts and swimming activities</p>
1	<p>Increase participation and involvement in cultural activities</p> <p>Contributed to improved life chances and achievement by our young people</p>	<p>Lead a successful music education hub which enables all children and young people in Nottinghamshire to access high quality learning opportunities in music which are relevant to their own musical interests and starting points</p>	<p>Other Local Authority service areas plus schools, community music organisations, venues and festivals</p>	<p>Central Government funding</p>	2012	<p>Music Hub worked with 206 schools to deliver at least one of the core roles in the National Plan for Music Education. At least 12,993 children and young people learned to sing or play a musical instrument. At least 567 music ensembles in which children and young people took part in 2012-13</p>
1 & 3	<p>Contributed to improved life chances and achievement by our young people</p>	<p>Increase the opportunities for young people to engage with the outdoor</p>	<p>Schools, youth groups and individuals</p>	<p>Outdoor and environmental education centres, staff and equipment</p>	April 2013	<p>Term time occupancy target of 80% exceeded with occupancy at Hagg Farm at 100% during term time</p>

THEME	OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
	<p>Encouraged local communities to value and make best use of our cultural resources, facilities and assets</p> <p>Created new opportunities for our communities to actively engage with our cultural assets and preserve them for future generations</p>	<p>environment through increasing term time occupancy across <u>all</u> outdoor bases to 80% or greater through:</p> <ul style="list-style-type: none"> <li>- Development of coherent service offer following LA restructure</li> <li>- Development of whole service website</li> <li>- Continued maintenance and development of Outdoor &amp; Environmental Education (OEE) bases and resources</li> </ul>		Corporate Communications Team time		Educational visits to 3 sites now combined into a single offer to schools
4	Increased the commercial opportunities and income of the County Council	Identification of new markets and implementation of appropriate local business plans at O&EE bases not currently at required occupancy	Schools, youth groups, communities and individuals	<p>Outdoor and environmental education centres, staff and equipment</p> <p>Corporate Communications Team time</p>	April 2013	Ongoing

THEME	OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
2	Ensure equality of opportunity and fair access to culture and sport	Ensure that all existing services and new developments offered by Arts & Sports for Young People and the Outdoor and Environmental Education teams offer equality of opportunity and fair access	Schools, youth groups, communities and individuals	Staff time	April 2013	<p>Wide range of arts projects for vulnerable young people delivered through County Youth Arts e.g. disability youth iPad orchestra</p> <p>Use of Short Breaks funding to ensure access for 77 children and young people to Saturday morning arts centres</p> <p>66 children and young people with SEND participated in swimming 'bridging clubs'</p>

**SERVICE AREA: CULTURAL SERVICES – ARTS & SPORTS DEVELOPMENT**  
**KEY ACTIONS 2013**

THEME	OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
1	<p>Increased the participation and involvement in the enjoyment, organisation and development of cultural activities</p> <p>Contributed to improved life chances and achievement by our young people.</p> <p>Increased the opportunities for older people to share existing skills and develop new skills</p> <p>Sought out opportunities to enhance Nottinghamshire as a tourist destination</p>	<p>Develop links with national &amp; regional initiatives to provide increased opportunities e.g. National Campaign for Drawing, Sport Maker</p> <p>Identify and engage with new non sports organisations that can support the increase in participation in sport</p> <p>Support the development of arts opportunities for young people and adults with specific needs</p> <p>Develop the Village Ventures rural touring scheme in line with partner</p>	<p>Independent Arts and Sports organisations, individuals, communities &amp; clubs</p> <p>Sport England</p> <p>Sport England Arts Council</p> <p>County Sport Partnership</p> <p>District &amp; Borough Councils</p> <p>Other NCC departments and services</p>	<p>County Council budgets plus external funding sources including:</p> <p>Sport England</p> <p>Arts Council</p> <p>National Governing Bodies of Sport</p> <p>Corporate Communication Team</p>	2011 - 2014	<p>Promotion of arts for wider creativity in settings including INSET and non arts staff training, together with direct delivery in settings around the County and at Rufford.</p> <p>Supported Arts Mark Gold applications by County schools</p> <p>Developed a successful Arts award pilot for Discover and Explore with Clayfields Secure Unit</p> <p>Further development of the Sports Nottinghamshire Leadership Academy Network to include Platinum Leaders. Regular PL group meetings enable youth consultation and feedback on various projects</p> <p>Successfully delivered Regional Young Ambassador Conference on behalf of Youth Sport Trust which aims to inspire young people to make a difference locally</p> <p>Arts Service Officer is the regional rep of the National Campaign for Drawing. Increased programme of drawing across the County including continuation of the training programme to over 60 non arts professionals to run local Big Draw</p>



THEME	OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
		<p>requirements and promoter needs to provide increased opportunities for local communities to engage with the arts</p> <p>Work with partners to promote the Sports &amp; Arts in Nottinghamshire</p>				<p>Events and Pilot training to Children's Centre Parents to build capacity in centres. Community Big Draw in Hucknall with whole town involvement. Linking Big Draw to Arts Award with secure children's unit. Development of Libraries as Big Draw delivery venues</p> <p>Involved 10,000 people in the Big Draw. Arts Officer ENGAGE East Midlands rep delivering at conference and coordination regional meeting with East Midlands members to support collaborative working</p> <p>Arts Officer appointed as Regional rep and Trustee of Arts Development UK delivered conference sessions on Creative Industry support programmes developed in Nottinghamshire</p> <p>Continuation of partnership with local authorities and Arts Council England in relation to current National Portfolio Funding for rural touring.</p> <p>NCC brokered a partnership of cultural organisations, successful in achieving funding of £1.5m to help develop arts participation in Ashfield / Mansfield and parts of Derbyshire</p> <p>Development of a Creative Programmes with Young People with Special needs including work in all special schools and a programme with Dyslexia Action</p>

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						<p>Development of Creative Programmes with Older People including artist residencies and staff</p> <p>Development of Creative Programmes with Adults with additional needs including work with MENCAP and an exhibition at Rufford Craft Centre exploring ways in which blind/partially sighted people contribute to visual</p> <p>Over 1,500 people introduced to Golf since April 2013 with 600+ attending weekly structured sessions and over 140 joining clubs</p> <p>A new Mixed Rounders League set up in Rushcliffe with 50 participants</p> <p>New partnership developed with England Handball to increase participation in schools and the community</p> <p>1,300 coaches signed up to database receiving news, job and course information around coaching.</p>
2	<p>Increased volunteering opportunities in the cultural sector</p> <p>Supported communities to develop new 'big society' opportunities to</p>	Work with partners to increase opportunities to volunteer within Sports & Arts including the delivery of the National Sport Maker programme	Independent Arts and Sports organisations, individuals, communities & clubs Sport England Arts Council County Sport	County Council budgets plus external funding sources including: Sport England Arts Council National Governing	2012-14	<p>2,097 Notts volunteers linked to sport makers website</p> <p>Advertised 33 opportunities (inc. the Ashes Test, Commonwealth Games 2014, Race 4 Life and the Milk Race)</p> <p>Worked with Sport Notts to provide welfare provision at School Games Winter and Summer (2,000 young people</p>

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	<p>improve their local area</p> <p>Worked with partners to improve communities' health and aspirations</p> <p>Ensured equality of opportunity and fair access to culture and sport</p>	<p>within the County</p> <p>Undertake a needs analysis of rural community venues with respect to supporting the development of new creative opportunities responding to local need</p> <p>Research the development needs of the amateur arts sector</p> <p>Review of current on-line resources for the Arts sector and undertake an analysis of new resources needed</p> <p>Increase participation in sport by the promotion or implementation of national and local schemes benefiting health</p>	<p>Partnership District &amp; Borough Councils</p> <p>Other NCC departments and services</p>	<p>Bodies of Sport</p> <p>Corporate Communication Team</p>		<p>plus volunteers)</p> <p>Worked with physiotherapists to provide welfare provision for Midland Games (200+ participants aged 19+ with disabilities)</p> <p>Worked with Active Ashfield to provide welfare provision for Active Ashfield Games (approx 300 young people)</p> <p>Volunteer coordinator workshop; 17 attended.</p> <p>Successfully delivered Regional Young Ambassador Conference on behalf of YST; aim to inspire young people to make a difference locally</p> <p>Developed a programme of support for creative amateur and voluntary groups including training and networking opportunities</p> <p>Rural Touring audience development strategy in place</p> <p>Sports Participation projects set up for juniors and adults with price restraints to ensure value and affordability. Get into Golf and South Notts Rounders League.</p> <p>5 clubs attained National GolfMark (ClubMark) since April 2013</p> <p>Sports Officer continues to be member of national steering group looking at</p>

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		Support the development of arts & sports opportunities for young people and adults with specific needs				safeguarding vulnerable adults in sport
4	<p>Increased the skill levels of the cultural sector</p> <p>Improved the sustainability of the cultural sector</p> <p>Encouraged more visitors to Nottinghamshire</p>	<p>Develop appropriate training and resources for sports tutors, coaches and volunteers and creative businesses and individuals</p> <p>Additionally ensuring the sports and arts sector is clear and confident in safeguarding practice, procedures and responsibilities</p> <p>Work with partners to develop a sustainable future for the Creative Greenhouse Network and Open Studios</p>	<p>Independent Arts and Sports organisations, individuals, communities &amp; clubs</p> <p>Sport England Arts Council</p> <p>County Sport Partnership District &amp; Borough Councils</p> <p>Other NCC departments and services</p>	<p>County Council budgets plus external funding sources including:</p> <p>Sport England Arts Council</p> <p>National Governing Bodies of Sport</p> <p>Corporate Communication Team</p>	2012 - 2014	<p>Developed a youth sports volunteering pathway, which provides training and learning opportunities across the County</p> <p>Earth and Fire International Ceramics Fair delivered in June achieved 99% satisfaction rating with audiences and exhibitors</p> <p>Engagement with approximately 30 NGBs who are encouraged to deliver Coach Education courses</p> <p>Training programme for volunteers in sports clubs</p> <p>Approximately 750 volunteers involved in the Village Ventures programme</p> <p>Membership of the Creative Greenhouse network increased to over 900 members and over 1,000 twitter followers</p> <p>Programme of training sessions and networking events working with partners including Nottingham Trent University, Superfast Broadband Initiative, East Midlands Visual Arts Network and local galleries.</p>

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		<p>Development</p> <p>Work with NGBS to increase the number of training opportunities delivered within Nottinghamshire</p>				<p>County-wide Open Studios event attracting around 5,000 visitors at 34 venues run by volunteers</p> <p>Successfully secured Crafts Council Hothouse Development Scheme for makers working with Nottingham Trent University and Harley Gallery as delivery partners alongside Rufford Craft Centre</p> <p>Over 500 sports coaches attended our coach education courses through 2013</p> <p>30 Coaches were part of our Talented Coaches Programme receiving workshops, mentoring and support with further qualifications. Delivering to approx 1,000 participants</p>
4	<p>Increased the commercial opportunities and income of the County Council</p> <p>Encouraged more visitors to Nottinghamshire</p>	<p>Develop a more effective and fit for purpose web presence which meets the needs of our customers and provides easy access to arts and sporting opportunities</p> <p>Secure additional external funds to support increased Arts &amp; Sports activity within the sector in</p>	<p>Independent Arts and Sports organisations, individuals, communities &amp; clubs</p> <p>Sport England</p> <p>Arts Council</p> <p>County Sport Partnership</p> <p>District &amp; Borough Councils</p> <p>National Governing Bodies of</p>	<p>County Council budgets plus external funding sources including:</p> <p>Sport England</p> <p>Arts Council</p> <p>National Governing Bodies of Sport</p> <p>Corporate Private Sector Partners</p> <p>Communication Team</p>	2012-14	<p>Sports web section updated and streamlined. More on-line opportunities provided</p> <p>Sports Partnership club toolkit updated</p> <p>Active member of the Ashes Legacy to provide guidance on volunteering elements. Assisted with volunteer recruitment and training. Volunteers added to the event experience for spectators – Trent Bridge scored 9.0 on their visitor experience from ECB – volunteers cited as a reason for this</p> <p>Development of use of Eventbrite has seen the increased uptake of training</p>

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		<p>Nottinghamshire</p> <p>Develop the sporting offer at the National Water Sports Centre by securing a sustainable future</p> <p>COMPLETED</p>	<p>Sport</p> <p>Private Sector</p>			<p>and development events. Increasing income and decreasing admin</p>

**SERVICE AREA: ADULT SOCIAL CARE  
KEY ACTIONS 2013**

THEME	OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
1	<p>Opportunities for older people to share existing skills and develop new skills</p> <p>Contributed to improved life chances and achievement by our young people</p>	<p>Day Services modernisation programme – to develop modern, multi-purpose day service facilities to improve opportunities for people who attend. Many activities are being integrated across client groups, to allow people more choice of activity and wider social networking. Smaller dedicated day services for older people are being transferred into the larger multi-purpose buildings</p> <p>To increase the number of people with learning disabilities living in their own home or with family</p>	Property Services, Transport	Staff within ASCH&PP	<p>Ongoing review and evaluation of day services</p> <p>Ongoing objective</p>	<p>Work was completed at Middle Street (Beeston), Ashfield Day Service, Newark and Sherwood Day Service and Rushcliffe Day Service, Bingham. All were officially opened in February and March 2013</p> <p>All the required modernisation work has now been completed</p> <p>At the year end 2012/13 74% of people with a learning disability were living in their own home or with a family (70% target) – an increase of 5% on the previous year – and 7% for people with a learning disability in paid employment (10% target)</p>

		<p>To increase the number of people with a learning disability in paid employment</p> <p>To support young carers through development and implementation of Carers' Personal Budgets</p>	CFCS		Ongoing objective	<p>For 2013/14 the targets have not changed and as at the end of September (half way through the reporting year) the figures were 69% living in their own home or with a family and 7% in paid employment</p> <p>In 2012/13 over 170 young carers were given a personal budget and between April and September 2013 150 carers aged under 18 were given personal budgets</p> <p>The number of carers provided with a personal budget has increased year on year</p>
2	Work with partners to improve communities' health and aspirations	<p>Development of Draft Health and Wellbeing Strategy for 2014-16 and public consultation</p> <p>Support of Early Intervention and Prevention services – range of services, provided through a number of statutory and voluntary organisations, to help people over 50 stay safe and independent in their own homes</p>	<p>Public Health, CFCS, Health and Wellbeing Board</p> <p>Wide range of funding partners, including District Councils, Police and Fire and Rescue</p>		Ongoing	<p>Draft strategy has been out to public consultation and revised strategy to be considered at Health and Wellbeing Board in January 2014</p> <p>Early intervention and prevention services are being reviewed and developed e.g. 'First Contact', older people support services, revised home based services and new befriending services</p> <p>The Notts 50+ and Nottsinfo4you websites are updated every six months. The website now works alongside other electronic information systems. All GP surgeries, opticians, dentists, pharmacies, CAB and Customer Service points informed to promote the service</p> <p>Reducing loneliness through joining the Campaign to End Loneliness and by</p>



	Supported communities to develop new 'big society' opportunities to improve their local area	<p>Through Day Services modernisation programme, facilities to be made available to community, voluntary and external organisations at weekends and in evenings maximising the resource available to the local community</p> <p>Continued support and development of micro-providers (small enterprises that provide support or care to people in their own community with five or less full-time equivalent workers - paid or unpaid) to develop a diverse market place for people to have choice in the support they buy (Putting People First programme)</p>	<p>Property Services, Voluntary Sector</p> <p>2 year project with Community Catalysts part of (NAAPS)</p>		<p>Ongoing objective</p> <p>March 2014</p>	<p>ensuring current and new services can identify and respond to the needs of isolated people. We will design a new service model and procure services which will directly address isolation and loneliness by 2015</p> <p>Regular meetings have been held and work streams developed to progress a pilot project. The date for commencement of this is yet to be agreed</p> <p>There have been a total of 266 enquiries from new, developing or established micro-providers. The co-ordinator has met with approximately 185 people to give support and guidance. There are now 61 micro-providers operating across Nottinghamshire and approximately 800+ people using micro-provider services. The project ends in March 2014 and the work of the project will be incorporated by the Joint Commissioning team</p>
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**SERVICE AREA: YOUNG PEOPLE'S SERVICES**  
**KEY ACTIONS 2013**

THEME	OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
1	Increase participation in Cultural activities	Establish and maintain annual music festivals in all the districts	Young People's Service, Libraries, County Youth Arts (Arts Sports)	Staff from all partners, use of premises, Youth Service budgets	Ongoing.	Music festivals completed in Ashfield Bassetlaw, Broxtowe, Gedling, Mansfield, Newark & Sherwood, and Rushcliffe during 2013
1, 2 & 3	Increase participation in cultural activities and have fun  Improve participation in cultural life  Supporting environmental sustainability	Increase positive use of Bestwood Country Park by young people through joint provision of activities and work with young people discouraging negative behaviour	Youth Service & Country Parks	Staff from both services, mobile youth work units.	Ongoing.	The Gedling mobile has continued to expand the developing provision in Bestwood Country Park. This is focussed upon Friday evenings and Saturday day (am/pm)  The Young People's Service continues to support the work of the Bestwood Development Group.  In addition Play events have taken place at Rufford Park
1 & 3	Create opportunities for young people to learn new skills, enjoy and participate in culture and have fun	Groups of young people from the youth service participate in the annual Shadow overnight orienteering exercise in Sherwood Forest  Youth Service staff provide	Youth Service and Outdoor and Environmental Education team	Youth Service staff, mobile youth units, Outdoor and Environmental Education team	October 2012	28 teams from Youth Service entered in the Shadow event on 12 October 2013  4 "incidents" run by Youth Service staff at event on 12 October 2013

THEME	OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
		<p>activities for young people to participate in</p> <p>Young people to learn new skills such as orienteering and have fun</p>				
1	Increase participation in cultural activities, young people learn new skills and have fun	<p>Prepare and encourage young people to take part in annual Showcase performing arts event</p> <p>Young people learn new skills in areas such as dance, drama, music etc.</p>	Youth Service and County Youth Arts team (Cultural and Enrichment Services)	<p>Youth Service staff and premises</p> <p>County Youth Arts resources</p>	February 2013	<p>Young people from the Young People's Service Disability Support team, the Looked After Children team, Gedling District team and Newark &amp; Sherwood District team performed at the Showcase event in February 2013.</p> <p>Subsequently young people from 4 young people's service teams have appeared in mini-showcases which precede the 2014 main Showcase event in February 2014</p>

**SERVICE AREA: LOCALISM AND PARTNERSHIPS**  
**KEY ACTIONS 2013**

THEME	OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
4	Enhance Nottinghamshire as a tourist destination	<p>Financial contribution to the operating costs of Experience Nottinghamshire, managed through a Service Level Agreement</p> <p>Support Experience Nottinghamshire's marketing campaigns</p> <p>Support development of a Nottinghamshire 'Destination Management Plan'</p> <p>Work with Borough and District Council partners to secure capital investment in tourist attractions in the County – namely the National Civil War Centre in Newark and proposed Pilgrim</p>	<p>Experience Nottinghamshire</p> <p>Borough and District Councils</p>	<p>£218,000/yr</p> <p>Reducing to £118,000 per year from September 2014</p> <p>Group Manager, Corporate Strategy time &amp; Economic Development officer time</p>	<p>Ongoing</p> <p>SLA to be reviewed Q4 2013-14. Currently expires March 2015</p>	<p>New marketing campaigns have been launched across the UK utilising RGF funds from Visit England</p> <p>SLA review required due to proposed reduction in funding</p> <p>National Civil War Centre on track to open in 2015</p>

THEME	OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
		Fathers attraction in Bassetlaw				
4	Stronger market towns	<p>Promote market towns as a key element of the Nottinghamshire visitor economy</p> <p>Work with Districts and Experience Nottinghamshire to secure capital investment in businesses in market towns</p> <p>Explore scope for linkages to D2N2 LEP work on food and drink</p>	District and Town Councils	TBC	<p>Colliers commissioned to undertake review of visitor assets across D2N2. Will inform development of Notts Destination Management Plan by April 2014</p>	<p>Council approval for new economic development capital funding will enable greater investment in market towns from 2014-15 onwards, with clearer focus on economic impact and benefit</p> <p>D2N2 food and drink strategy will be completed by Q4 2013-14</p> <p>Work with BIDs in Mansfield/ Beeston ongoing</p>
1 & 2	<p>Contribute to improved life chances and achievement by our young people</p> <p>Work with partners to improve communities' health and aspirations</p>	<p><b>Theatre in Education Approaches</b></p> <p>Support for Pintsize Theatre Company, via their membership on the Youth Crime Prevention Advisory Group (YCPAG), which enables them to network and</p>	<p>Pintsize Theatre Company</p> <p>Nottingham Playhouse</p>	<p>Community Safety Officer time</p> <p>Community Safety Officer time</p>	<p>Mar 2012 and ongoing</p> <p>Mar 2012 and ongoing</p>	<p>Pintsize have continued to successfully access funding to continue to deliver to schools across the Partnership Plus Areas and continue to send regular up-dates to all YCPAG members</p> <p>Nottingham Playhouse continue to promote their work with schools via the YCPAG and have successfully hosted several of the YCPAG meetings at the Nottingham Playhouse Theatre venue. They also invited all YCPAG members to attend a special viewing of the play at the Playhouse venue</p>

THEME	OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
		<p>promote their work with other key community safety providers and to target activity across the fifteen priority areas</p> <p>Support for the Nottingham Playhouse Roundabout Education in schools programme. Support the Playhouse to pilot the "Worm Collector" Knife Crime and Relationships play with County schools</p>				
1 & 2	<p>Contribute to improved life chances and achievement by our young people</p> <p>Work with partners to improve communities' health and aspirations</p>	<p><b>"I Pledge" Project with the National Centre for Citizenship and Law:</b></p> <p>"I Pledge" Youth Crime Prevention Programme was successfully delivered to 19 targeted primary</p>	<p>National Centre for Citizenship and Law/Galleries of Justice</p> <p>Experian</p> <p>Shine Media</p> <p>NFRS</p>	25K 2012-2013 Community Safety Officer time	Summer 2013 and hopefully ongoing	<p>"I Pledge" has been able to demonstrate and evidence improved outcomes on an annual basis. In a recent Ofsted report for one of the participating schools it stated that "opportunities abound, and combine with strong promotion of pupil's spiritual, social and moral development". Funding has been approved by Community Safety Committee for a programme to run in 2012/13</p>

THEME	OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
		<p>schools across Nottinghamshire County from January 2011 to July 2011. Approximately 1,000 year 5 &amp; 6 pupils, accompanied by teachers and parents, have participated. Alongside the National Centre for Citizenship &amp; the Law and Nottinghamshire County Council, "I Pledge" has been supported by a range of partners including; Experian, Shine Media, Nottinghamshire Police and Nottinghamshire Fire &amp; Rescue Service</p> <p>Based on the successful evaluation of the above programme funding has been made available to sustain the</p>				

THEME	OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
		existing programme and to ensure delivery to further a targeted primary schools across the 15 priority areas from Jan 2013 – July 2013				



**SERVICE AREA: CONSERVATION - POLICY, PLANNING AND CORPORATE SERVICES**  
**KEY ACTIONS 2013**

THEME	OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	COMPLETE BY	PROGRESS UPDATE
1, 4	Heritage led Tourism and Regeneration	Support and advise partnerships in identifying heritage tourism and regeneration opportunities, projects and potential funding streams	Museums, Libraries, Districts, Experience Notts	Staff time, Historic Environment Record	2013 and ongoing	Supporting the Sherwood Forest Regional Park partnership, linking in with Experience Nottinghamshire and other economic development partners Appointment of heritage tourism officer
2	<p>Increased volunteering opportunities in the cultural sector</p> <p>Supported communities to develop new 'big society' opportunities to improve their local area</p> <p>Worked with partners to improve communities' health &amp; aspirations</p>	Continue to deliver Trent Vale Landscape Partnership HLF scheme; develop new Landscape Partnership and community heritage projects	C&RT, RSPB, Lincs CC, NWT, LIS	Staff time	2013 and ongoing	<p>Trent Vale Landscape Partnership programme now in final year of delivery. Volunteer engagement targets already exceeded.</p> <p>New Landscape Partnership projects under development for Sherwood, Humberhead Levels and a second phase of Trent Vale. A full programme of LIS heritage and conservation projects being developed and delivered with local communities.</p> <p>Sherwood LPS bid unsuccessful October 2013 but partners have been invited to apply again in May 2014</p>

3	Responded to the needs of Nottinghamshire's natural and historic environment to ensure it is conserved and managed in a sustainable manner	Maintain the County Heritage At Risk register and action plan for conserving priority assets at risk	English Heritage, HLF, NCC LIS, NBPT	LIS budget for 2012/13	Ongoing	Heritage at Risk in Nottinghamshire is subject of a future report to Culture Committee. The LIS programme is supporting a range of projects to conserve heritage assets at risk across the County
1, 3	Create new opportunities to engage	Maintain and develop the County Historic Environment Record. Improve public accessibility of and input into the record	English Heritage, TTS,	Staff time	Ongoing	Discussions with District & Borough Councils regarding future partnership support for the county Historic Environment Record
3	Responded to the needs of Nottinghamshire's natural and historic environment to ensure it is conserved and managed in a sustainable manner.	Ensure that the Biodiversity Duty (NERC Act 2006) is considered during the day-to-day operation of the authority, and during the development and implementation of plans and projects.  Develop a heritage strategy for NCC owned heritage assets. Complete Rufford Abbey CMP and guide/input into	Other service areas within NCC , English Heritage, District and Borough Councils	Staff time	Ongoing	A Local Nature Partnership for Lowland Derbyshire and Nottinghamshire now established and formally recognised by Government. Work underway to complete the Rufford Abbey CMP and development of the Master Plan. Support also provided to the Bestwood Development Group

		disposal and acquisition decisions for heritage assets				
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