

Your Nottinghamshire Your Future Council Plan

Place Department

Our commitments measuring our success

Priority 1 - A great place to bring up your family

Commitment 1 - Families prosper and achieve their potential

Success means	Council Plan Key Measures of Success	Latest	Target	Good is	Previous	National
More families in work	Number of jobs created from schemes in which we have had involvement	-	-	-	-	-
More families will live in good quality housing	Number of new businesses	3,480	No target set	High	3,475	-

Commitment 3 - Children and Young People go to good schools

Success means	Council Plan Key Measures of Success	Latest	Target	Good is	Previous	National
Children and young people are provided with sufficient early years provision and school places in their local communities	Pupil Places	-	-	-	-	-
	Construction plans within target (+/- 10%)	-	-	-	-	-
	Total/Value of s106 contributions received	Primary education: £1,172,350 Secondary education: £0 (July-Sept 18)	No target set	n/a	Primary education: £355,746 Secondary education: £231,390	-
	School meals take-up	57.6%	58.0%	High	56.0%	-
	Surplus/Deficit schools catering	£2,000	-£28,000	High	£81,000	-

Priority 2 - A great place to fulfil your ambition

Commitment 4 - Nottinghamshire has a thriving jobs market

Success means	Council Plan Key Measures of Success	Latest	Target	Good is	Previous	National
People leave education with better qualifications and skills	Number of adult learning opportunities available	522 courses ran so far 359 planned for Summer Term	No target set	High	Over 200 new courses planned for the Autumn Term for 19+ Community and Family Learning learners	-
More people are in higher paid and skilled jobs						
More apprenticeships available for people of all ages	Number of apprenticeship opportunities available	Under 19: 2,280 19-24: 1,900 25+: 2,540 Total: 6,700	No target set	High	Under 19: 1,460 19-24: 1,380 25+: 1,840 Total: 4,720	-
More graduates choose to stay in Nottinghamshire for further work or study						

Commitment 5 - Nottinghamshire is a great place to live, work, visit and relax

Success means	Council Plan Key Measures of Success	Latest	Target	Good is	Previous	National
People live in communities supported by good housing and infrastructure	Satisfaction levels at Rufford Abbey Country Park	97.90%	90%	High	93%	n/a
	Number of visits to libraries	2,538,441	2,500,000	High	1,317,931	n/a
	% of household waste sent to reuse, recycling or composting	43.00%	45.50%	High	43.70%	n/a
People enjoy a wide range of leisure and cultural activities	New recycling centre opened within timescale	-	-	-	-	n/a
	Number of flood risk projects completed within timescale	10	No target set	High	-	n/a
People can travel safely and quickly across urban and rural Nottinghamshire	Number of properties with enhanced levels of flood Protection	10,073	No target set	High	51	n/a
People look after and enjoy the local environment	Total value of successful bids for government funding for transport and highways projects	£20,304,000	No target set	High	-	n/a
	% of transport projects within target	100%	No target set	High	100%	n/a

Priority 3 - A great place to enjoy later life

Commitment 7 - People live in vibrant and supportive communities

Success means	Council Plan Key Measures of Success	Latest	Target	Good is	Previous	National
Communities will support each other through volunteering and involvement in local organisations	Number of tailored interventions to protect vulnerable residents	385	250	High	180	n/a
	Increase in number of approved traders	7	No target set	High	3	n/a

Priority 4 - A great place to start and grow a business

Commitment 10 - Nottinghamshire is a great place to invest and do business

Success means	Council Plan Key Measures of Success	Latest	Target	Good is	Previous	National
An increased amount of inward investment in the county	Number of programmes operating	-	-	-	-	n/a
High quality business accommodation is available for businesses to start and grow	% of milestones achieved	-	-	-	-	n/a
Increased economic productivity across the county	Number/value of successful investments - Business births - Five year survival rates	Business Births: 3,480 Survival rates: 1,070 (45.8%)	No target set	High	Business Births: 3,475 Survival rates: 1,085 (45.1%)	n/a
More visitors spending more money in our county	No of successful HIF Bids	Bid Submitted & Awaiting Outcome (22/03/19)	-	-	-	n/a
Increased economic vibrancy and improved appearance of market towns	Strategy developed within project timescales	-	-	-	-	n/a

Commitment 11 - Nottinghamshire is a well-connected County

Success means	Council Plan Key Measures of Success	Latest	Target	Good is	Previous	National
Improved roads and transport infrastructure with better connectivity across the county and region	% of HS2 project milestones achieved on target	-	No target set	High	-	n/a
	% of highway capital programmes delivered on target	100%	No target set	High	-	n/a
	Total value of successful bids for broadband	£1,000,000	No target set	High	-	n/a
Improved superfast broadband coverage	Total value of NCC investment on broadband programme	£3,479,009	No target set	n/a	£1,332,833	n/a
Local people have the right skills to benefit from employment opportunities generated by HS2 and other major infrastructure developments	Total value of successful bids for government funding for transport and highway projects	£20,304,000	No target set	High	-	n/a
	Number of successful bids for new technology pilots	-	-	-	-	n/a

Commitment 12 - Nottinghamshire has a skilled workforce for a global economy

Success means	Council Plan Key Measures of Success	Latest	Target	Good is	Previous	National
People have a higher level of skills	Number of apprenticeship opportunities taken up	Under 19: 2,280 19-24: 1,900 25+: 2,540 Total: 6,700	No target set	High	Under 19: 1,460 19-24: 1,380 25+: 1,840 Total: 4,720	n/a
There is a flexible and varied workforce that is able to meet the needs of local businesses in the future	Number of adult learners	4,977	6000	High	2,427	n/a
	Care Leavers in employment	17.20%	-	High	18.50%	n/a

Your Nottinghamshire Your Future Council Plan

Place Department

Our commitments measuring our success

Priority 1 - A great place to bring up your family

Commitment 1 - Families prosper and achieve their potential

Success means	Council Plan Key Measures of Success	Progress
<p>More families in work</p> <p>More families will live in good quality housing</p>	<p>Develop and deliver the 'Investing in Opportunity Areas' commissioning programme</p>	<p>Building on our long standing relationship with the university we are in the process of agreeing the specifics of a role to focus on Place based initiatives we can work on together</p> <p>Dedicated Economic Development Officer working one day a week at the University of Nottingham, Jubilee Campus. Geospatial, 5G, clusters and sensor data collaboration projects currently being explored.</p> <p>A recent civic visit to the University of Nottingham's Sutton Bonington Campus will see the Council collaborating with the School of Biosciences on engagement with schools, raising aspirations (especially in Ashfield, Mansfield and Bassetlaw) and future research projects to support the Council's strategic priorities, such as the visitor economy.</p> <p>A further Midlands Engine Trade Mission to China is scheduled for 23 to 30 November 2018 which the Chief Executive of the Council has been invited to join.</p> <p>The Council has hosted the inaugural Connected and Autonomous Vehicle (CAV) roundtable discussion. Further work by the Growth and Economic Development Team to develop an action plan is underway which will set a course for future technology developments in transportation.</p> <p>A £1 million Digital Skills Innovation Fund (an initiative linked to the 2017 UK Digital Strategy) has recently opened for applications by the Department for Digital, Culture, Media & Sport (DCMS). As only LEPs are allowed to submit an application, partners are being sought to support a £500k D'2N2-wide bid. The timelines are tight. Bids must be submitted by the D2N2 LEP by 28th October 2018. The Fund is aimed at addressing gaps in digital skills, especially from underrepresented groups and/ or disadvantaged backgrounds. This presents an opportunity for the LEP to build on the D2N2 Digital Growth Programme, extending a (LEP-wide) project to target, and focus on two main areas: challenging stereotypes and promoting women's participation in the digital economy. Place Departmental Officers will form part of the bid team.</p>

Bring forward developments on County Council land including: Rolleston Drive, Top Wighay, Wilford Lane and Broomhill Farm	The Council successfully secured an £11m grant offer from Homes England to kick-start development at key sites including Top Wighay and Rolleston Drive. This led to the approval of plans to accept the funding subject to final agreement over the terms, at Policy committee in October 18. Delivery programmes are in place for both sites and the Council is now in detailed discussions with Homes England. Wilford Lane: Part of this site was sold to Galliford Try Partnerships who are in the process of developing 171 new homes including 51 affordable homes. The first homes are expected to be available for sale Oct 2018 and the scheme is due to be completed in January 2022. An area of 2 hectares was retained by NCC as it may be needed for a school in the future. Broomhill Farm: Phase 2 of this development has been marketed and a number of bids have been received. A report will be going to Committee on the 14th November to seek approval of an offer made by the highest bidder in respect of plans for this site. The Digital Skills innovation Fund was success and the growth and economic development team will support the development of partnerships and bids to external funding, and the provision for successful bids in the digital sector, maximising the participation and benefits for Nottinghamshire residents.
Deliver Phase 2 of the Lindhurst/Berry Hill scheme.	Sales completion of Phase One have now concluded with all the residential plots sold to house builders with a total plan to deliver 519 residential units. The first units have been completed and house sales to occupiers are well underway. An approach to the delivering of Phase Two has been considered by the Lindhurst Group and is now being programmed with a view to presenting to members shortly.

Commitment 3 - Children and Young People go to good schools

Success means	Council Plan Key Measures of Success	Progress
Children and young people are provided with sufficient early years provision and school places in their local communities	<p>Ensure delivery of high quality, good value school places to meet basic need</p> <p>Develop an innovative schools capital programme, replacing the Orchard school in Newark and opening a new school in Bestwood Village</p>	<p>New School Bestwood: The project commenced on site on 28 August 2018, with a forecast completion date of 30 August 2019. The contractor on site is currently forming foundations for the structure. Replacement of Newark Orchard School and Newark Day Service: A new 140 place Special School to replace the existing Orchard School. The school is to be capable of expansion in the future, to at least 170 places. The Council is also committed to providing a new, replacement Day Service. A series of stakeholder and public pre-planning information events took place week commencing 8 October 2018. These were positively received. The planning application for both the replacement school and Day Service has subsequently been submitted.</p> <p>The current programme is:</p> <p>Day Service relocate to Woods Court - April 2019.</p> <p>Start on site Replacement School- April 2019</p> <p>Start on site Day Service - July 2019</p> <p>New School opens - April 2020</p> <p>New Day Service opens - April 2020</p>
	Devise and agree a revised Developer Contributions Strategy	The revised Developer Contributions Strategy was adopted as council policy at the September meeting of Policy Committee. Work is underway with developers and partner authorities to ensure that the strategy is considered as part of any discussions about the impact of development proposals
	Review of the Catering and Facilities Management service delivery model including for the provision of school meals	The review of the Catering and Facilities Management service delivery model including the provision of is proceeded. A full management restructure has been completed. A business case has been commissioned to carry out an option appraisal. This will produce a draft report in December 18 for a final decision in March 19.

Priority 2 - A great place to fulfil your ambition

Commitment 4 - Nottinghamshire has a thriving jobs market

Success means	Council Plan Key Measures of Success	Progress
<p>People leave education with better qualifications and skills</p> <p>More people are in higher paid and skilled jobs</p> <p>More apprenticeships available for people of all ages</p> <p>More graduates choose to stay in Nottinghamshire for further work or study</p>	<p>Develop and deliver the 'Investing in skills and aspiration' commissioning programme</p>	<p>A 'skills' lead has been appointed to the Growth and Economic Development Team to develop the action plan for expanded deliver with Futures and INSPIRE.</p> <p>The Council has a role to play in supporting the Army Engagement Team across the County. This is an excellent opportunity for our young people to engage with trained professionals from the Army in fun activities and explore options that they might not have considered. The package offers a unique insight into military life that educates and inspires young people through the Science, Technology, Engineering & Maths, STEM agenda.</p> <p>Policy Committee approved a £50,000 contribution to the countywide rollout of the Enterprise Advisor Network to give young people across the County a first-hand insight into the world of work and to help them shape their future.</p> <p>Plans underway to meet with Business leaders to create more employment and apprenticeship opportunities for care leavers. A workshop is being arranged to map the current offer and build an aspirational offer of what care leavers can and should expect from public sector organisations and businesses to help them to achieve their potential in employment, skills, training and apprenticeships.</p> <p>The new CEO of Futures starts end of May 2019. Between now and then, interim arrangements are in place for overseeing of the core NEET contract (Young people neither in employment nor in education and training), their work with Troubled Families, the Life Chances Fund, Careers and Enterprise Company and the National Careers Service.</p> <p>The Growth & Economic Development team supported the coordinating of the business attendance to the March 2019 launch of the Nottinghamshire Local Offer for Care Leavers. The initiative drawn up by the Council and the seven district and borough council saw more than 50 businesses attend .</p>
	<p>Work with partners and business to develop the Apprenticeship programme</p>	<p>This is proceeding via the Compact Agreement with the local Universities and internal teams within Place, plans afoot to regularise meetings to develop a County position.</p>
	<p>Develop an action plan for expanded delivery with Futures Advice, Skills & Employment and INSPIRE, related to skills</p>	<p>A dedicated 'skills' lead has been appointed to the Growth and Economic Development Team to develop the action plan for expanded deliver with Futures and INSPIRE. Work is underway in developing bid submissions aligned to Council priorities, following the recent launch of EU funds</p>
	<p>Implementation of the Area Based Review's recommendations, including addressing quality and the alignment of the curriculum with employer needs</p>	<p>The reviews were intended to enable a transition towards fewer, larger, more resilient and efficient providers, which are more specialised and collaborate more effectively. The college mergers took place and colleges have developed their strategies and relationships to other colleges. This has acted as a stimulus for working collaboratively and the additional skills resource within the Growth & Economic Development Team will have as part of her responsibility reaching out to the FE sector to align with working with our internal education, learning & skills section.</p>

Commitment 5 - Nottinghamshire is a great place to live, work, visit and relax		
Success means	Council Plan Key Measures of Success	Progress
<p>People live in communities supported by good housing and infrastructure</p> <p>People enjoy a wide range of leisure and cultural activities</p> <p>People can travel safely and quickly across urban and rural Nottinghamshire</p> <p>People look after and enjoy the local environment</p>	Develop and deliver the 'Investing in Economic and Social Regeneration' commissioning programme	The Nottinghamshire Visitor Economy Strategy, positioned to grow tourism by volume and value, to create economic opportunity for business to grow, to create more jobs and to attract private and public investment to deliver unique, defined and sustainable tourism was approved in February 2019 by Policy Committee. Through collaborating with public health colleagues, a formal Health and Productivity Pilot submission was made to the Midlands Engine. The outcome of the regional funding application expected late Spring 2019
	Develop a Heritage Strategy	This has now been combined with the work to develop a visitor economy strategy as the two are closely linked. Support the continued operation of the Greenwood Community Forest partnership
	Support the Tour of Britain event 2018	The 2018 Nottinghamshire Stage of the Tour was successfully delivered on 8th September, with over 250,000 people watching the event live. Initial estimates indicate an overall positive economic impact of £3m+ for the event.
	Open an additional Household Waste Recycling Centre for residents of Rushcliffe	Site searches continue, and Veolia, as the Councils key waste contractor, has commissioned a specialist planning consultant to help identify a suitable site.
	Review and monitor Flood Risk Assessments and plans for towns and villages at risk	Flooding experienced throughout Nottinghamshire over the past decade has demonstrated the vulnerability of local communities. The Flood Risk Management Team are actively undertaking and reviewing flood risk assessments and planning matters throughout the county, working with other risk management authorities to manage all flood risk in a join-up way. We are developing initiatives in partnership with other organisations, including the seven District and Borough Councils, the Environment Agency, Severn Trent Water and Town and Parish Councils to help ensure the residents of Nottinghamshire more resilient.
	Deliver a comprehensive and efficient Public Transport network in partnership with commercial providers, community providers and County Council fleet	Communities and Place Committee has approved a new staffing structure to support the Transport Review and the development of future transport provision. TTS continues to work with commercial operators and Community Transport providers to identify opportunities to improve transport provision across the County .
	Bid for Clean Bus Technology Fund and Low Emission Bus Scheme to reduce NOX emissions and improve Air Quality	Clena Bus Technology Fund (CBTF) retrofit programme continues with the bus operators and will be completed by April 2030. The County has been successful in the bid to the ULEBS and a project plan is being developed. The buses will be delivered in 2020/21.
	Invest in reducing our own energy usage, increasing energy efficiency and reducing cost	We are launching a '4PM Power Down' campaign across Council offices. This will be trialled during Green Great Britain Week, 15-19 October. It aims to save energy and cut costs at the most expensive time of the day. We are also continuing to invest available capital, including that from our revolving load fund, LAEF, in energy saving projects. These include a low energy lighting and an upgraded and networked Building Energy Management System to control heating across our major sites.
	Support the continued operation of the Greenwood Community Forest partnership	The Greenwood Community Forest Partnership continues to operate, although in a different format. The 2018 Greenwood awards ceremony was held at the beginning of October 2018.
	Bring forward revised Minerals and Waste Local Plans for approval	The Submission Version of the Minerals Local Plan is being prepared and will be considered by Members later this Summer before public consultation. Waste Local Plan is a joint plan with Nottingham City Council. A cross authority members working group has been established. The first stage of the plan, an Issues and Options consultation will take place in 2019
	Review and update the Rights of Way Management Plan	The Rights of Way Management Plan (2018-2026) was approved and published in November 2018. The Council will work with partners to achieve the Plan's aims and objectives.
	Review and monitor Local Transport Strategy (LTP) to ensure efficient use of entire network	The LTP contains an extensive set of outcomes to monitor progress towards its stated objectives and targets. Data is collected annually to allow the efficient use of the network to be reviewed.

Priority 3 - A great place to enjoy later life

Commitment 7 - People live in vibrant and supportive communities

Success means	Council Plan Key Measures of Success	Progress
Communities will support each other through volunteering and involvement in local organisations	Develop and deliver the 'Investing in Place and Communities' commissioning programme	<p>The new Sherwood Forest Visited operated by RSPB opened in September 2018</p> <p>Inspire has been awarded national portfolio status by Arts England which will enable it to lever in £1m funding for Arts activities</p> <p>In 2018 the Local Improvement Scheme (LIS), a 3 year programme worth £6.6 million or £2.2 million annually funded over 200 vol/community groups – 400 applications received with total ask of just under £7 million. A New capital round will open October 2018 for 2019/20 with £1 million on offer. The LIS encouraged applications to promote the county's Mayflower Pilgrim roots, as local and national plans are put in place for an expected surge in visitors from the united States in 2020. The applications are currently under review with grants awards being made early Summer 2019.</p>
	Deliver and evaluate the Age Friendly pilot	<p>Evaluation has now been completed by Nottingham Trent University, and has identified the project as being a unique approach to Social Prescribing combining a resident-centred model with a programme of community activation. Analysis identifies that an overall saving of £1.26 per £1 spent (£243k spent) has been delivered from improved health and reduced care costs. In addition, the economic benefit of volunteering as a result of the programme may be £200k. The evidence demonstrates the fundamentally important service now provided to older isolated individuals, and the transformative impact it has had. Quantitative evidence demonstrates the improvements in participants' health, and in particular the marked benefits of volunteering on wellbeing. The University highlights that it sees the green shoots of success in terms of health, as well as health care and social care usage, and that this is as an impressive result.</p>
	Using Trading Standards powers and our community safety service to protect vulnerable residents, build resilience and independence	<p>The County currently has 51 Nominated Neighbours. Officers are working with Rushcliffe Borough Council and Newark and Sherwood District Council colleagues to implement further Nominated Neighbour schemes at supporting living complexes.</p> <p>www.friendsagainstscams.org.uk. The County now has 845 Friends" and 42 registered Scam Marshalls placing it third highest nationally for Scam Marshalls with 4% of the total national figure of 1051.</p> <p>The total number of interventions with vulnerable scam victims (385) has well exceeded the annual target figure of 250. The Service has been able to allocate its 3 new Regulatory Compliance Officer apprentices to assist with the work visiting victims identified by lists provided by the National Trading Standards Scams Team. The Service continues to receive high quality scam referrals from other agencies working with older adults, highlighting the success of our scam awareness raising work.</p> <p>Officers have worked with colleagues from Nottinghamshire Police, District Councils and Adult Social Care to develop a Safer Nottinghamshire Board (SNB) Strategy, "Tackling Fraud against the Vulnerable". The strategy puts an emphasis on coordinated efforts on fraud and scam prevention across all stakeholders and representatives. A "task and finish group" will produce and oversee an action plan, which will improve the way agencies work together.</p>
	Well regulated businesses – Trading Standards service work commercially to support businesses to be safe, effective and to trade	<p>Primary Authority Partnerships - The number of businesses and organisations that the Authority is providing advice and support to under such partnerships has grown by 7 this year to a total of 42. Negotiations are undergoing with a number of other potential new partners.</p>

Priority 4 - A great place to start and grow a business

Commitment 10 - Nottinghamshire is a great place to invest and do business

Success means	Council Plan Key Measures of Success	Progress
An increased amount of inward investment in the county	Develop and deliver the 'Investing in Opportunity Areas' commissioning programme	Progress against this commissioning programme is listed under commitment 1.
High quality business accommodation is available for businesses to start and grow	Deliver the D2N2 Growth Hub business support programme	In July 2018, Policy Committee approved the Council as a partner in the Growth Hub 2.0 bid for European funds and a contribution of up to £193,561 to be allocated from the Growth and Economic Development base budget over the period 2019-2022, towards the £11.7 million total programme. Officer negotiations currently underway to decide the operational management arrangements to consider and finalised the partner agreement and outcomes. The expected impact of the Growth Hub overall in Nottinghamshire for 2019/20 will be 500 businesses engaged and supported in their growth ambitions and 10 businesses supported in their growth plans via a grant award. The finalisation and signing of the collaboration agreement will be undertaken in Spring 2019.
Increased economic productivity across the county		
More visitors spending more money in our county		
Increased economic vibrancy and improved appearance of market towns	Develop proposals for the integration of the three Nottinghamshire Innovation Centres	In June 2018, Policy Committee approved the Council's withdrawal from the three centre Integrated Innovation Centres contract as of 1st October 2018. The exit process was negotiated with the district partners for the other two centres. This has since seen the transfer of the management of the Worksop Turbine to the Council. Since bringing the management and letting of the Worksop Turbine in-house, the financial performance of the centre increased.
	Generate investment opportunities and trade as part of the Midlands Engine and Friendship Agreement with China	The Council's Friendship Agreement and links with the Zhejiang province have been central to the Midlands Engine China Strategy, particularly because the Friendship Agreement complements the work of the City of Nottingham and the University of Nottingham in Ningbo, which is the second city of Zhejiang. The Chief Executive has been invited to join a Midlands Engine Trade Mission to China from 23 to 30 November 2018
	Develop and deliver the 'Investing in Economic and Social Regeneration' programme	Work is progressing to develop our proposition relating to Investing in Economic and Social Regeneration' programme. Performance management of the programmes constituent parts and ensuring that robust mechanisms are in place to ensure effective oversight and accountability

Develop a Visitor Economy Strategy and delivery plan	<p>The Nottinghamshire Visitor Economy Strategy was approved by Policy Committee in February 2019. Actions which will be delivered in the first 12 months are:</p> <p>Lead a Visitor Economy Summit to launch the strategy that will become an annual event for all major stakeholders to report progress and identify priorities and collaborative activity to deliver the strategy.</p> <p>Develop and launch a new tourism website for Nottinghamshire and establish new dedicated social media channels.</p> <p>Develop a Stories Toolkit – including engaging with businesses to identify stories to take to market.</p> <p>Identify opportunities to develop high quality experience activities as part of the strategy to drive overnight stays.</p> <p>Commission a bank of quality images of Nottinghamshire that tell its stories and make them freely available to businesses.</p> <p>Start work with businesses on market-focused itineraries and promote them.</p> <p>Refresh the audit of cycling and walking routes to align with the Heritage Lottery funded Miner to Major project.</p> <p>Engage the food and drink sector to identify opportunities for new events and showcasing local produce.</p> <p>Work with sports venues to identify corporate opportunities to showcase local food and drink.</p>
Develop and adopt a D2N2 Town Centre Strategy	<p>The N2 Town Centre Programme was approved in January 2018. Agreements are in place. External assessors - Genecon - have undertaken business case assessments for all the projects within the Programme. A Programme Board has been established and the inaugural meeting held. We have now reached the stage where projects are being approved and delivery is getting underway. The first project being Mansfield Old Town Hall.</p> <p>Plans afoot to bring forward a framework for Town Centre Regeneration, including engagement with local place boards and bids and supporting and influencing development of Future High Street Fund submissions and exploring the provision of a town centre regeneration function.</p>
Develop a Property Strategy and Asset Management Plan to align use of Council Assets to strategic priorities	<p>A Property Transformation Programme commenced in April 2018 with the appointment of Turner & Townsend in June 2018. One Strand of this programme is the Corporate Property Strategy. The Strategy will be presented at Policy committee in October 2018. The Strategy will provide an overarching, coherent plan to set out how the Council estate will support the delivery of Council and Place targets.</p>
Lead the Nottinghamshire strand of the OPE North Midland Partnership	<p>The Council continues to play a pivotal leadership role as a lead partner in the governance of the OPE North Midlands Partnership and is hosting the N2 OPE Programme Manager post.</p> <p>A key outcome of the N2 element of this partnership is providing a structure and practical support for all public sector partners across the county area to work more collaboratively to make the most effective and efficient use of their property assets as well as developing specific proposals.</p> <p>Growth & Economic Development will join the OPE Steering Group to provide an update and overview of growth and economic development activity across the County with a view to identifies collaborative projects.</p>
Expand the Trading Standards Checktrade approved traders service	<p>67 new approved traders have joined the scheme this year taking the total to 333 in the county and 52 in Nottingham City. The Service also undertakes annual rechecks of all existing members too.</p>

Commitment 11 - Nottinghamshire is a well-connected County		
Success means	Council Plan Key Measures of Success	Progress
<p>Improved roads and transport infrastructure with better connectivity across the county and region</p> <p>Improved superfast broadband coverage</p> <p>Local people have the right skills to benefit from employment opportunities generated by HS2 and other major infrastructure developments</p>	Develop and deliver the 'Investing in Opportunity Areas' and 'Economic and Social Regeneration' commissioning	Progress against this commissioning programme is listed under commitment 1.
	Lead the development of HS2 at Toton Nottinghamshire, including the Innovation Campus and network of 'garden villages'	First meeting of Toton Delivery Board has been held . Policy committee has agreed a partnership arrangement with LCR to bring forward delivery on the site. HIF bid has been developed and submission is pending. A programme team has also been established and a planning and delivery route map established. We have received £2m from government for the creation of a development body plus 1.8m from government to develop plans for the site.
	Deliver contract 3 of the Better Broadband for Nottinghamshire programme	<p>£2.7m deal signed with BT £1.3m of County Council and Broadband Delivery public funding PLUS £1.4m Openreach match private investment) to deliver fibre to the premises broadband to 2,500 premises in Bassetlaw and Rushcliffe by September 2019. £10,000 secured to deliver a new interactive 'where and when' superfast broadband postcode checker</p> <p>Shortlisted for a LGC Award and Connected Britain Award (the outcome of which is expected in June 2019)</p> <p>£1 million EAFRD contract signed to deliver full fibre</p>
	Develop plans for the County's first terabit school and (if appropriate) apply to the Government's Local Full Fibre Network (LFFN) Challenge Fund	The Department for Education (DfE) and DCMS estimate that 1200 schools in the UK receive below Superfast broadband speeds. They are running a pilot to connect 100 schools with 1 gigabyte so that the results can help build the business case for the other 1100. Work is underway to identify schools in Nottinghamshire which meet the sub-superfast definition and would be eligible to be part of the pilot. Bringing gigabyte capable infrastructure to the County would be the building block towards terabyte availability. Current cost to deliver terabit connectivity prohibitively expensive. However, work underway to map public assets with a view to submission of a Local Full Fibre Network submission by Autumn 2019.
	Work with operators to establish a 5G testbed for the Midlands Engine to trial Augmented Reality (AR) on the rural visitor experience	Discussions underway with Openreach to explore full fibre broadband options to some of our key visitor attractions/assets with a view to developing immersive visitor attractions. On 13 March 2019, Margot James MP and Rishi Sunak MP wrote to all local authority Chief Executives asking for help in creating the market and policy conditions necessary to support the large-scale commercial investment required to extend and future-proof digital connectivity. The aim being to achieve the two Government objectives of nationwide full fibre coverage by 2033 and most of the population covered by a 5G signal by 2027. Work currently underway to establish whether the East Mids Upper Tier authorities wish to collaborate with the Council to work across the region in bringing forward, at pace, the build of fixed and wireless networks, especially to the commercially most difficult to reach premises. The aim being to work with industry and Government to determine the longer-term options for funding rural, town centres and underserved areas, as part of the forthcoming Spending Review process.
	Develop a significant programme of investment in the highway network using Council resources and by accessing Government funding	The Investment Programme has previously been approved by Communities and Place Committee and has now been delivered. An update is going to C&P Committee in November.
Review Highway maintenance and integrated transport measures policy framework including with Via East Midland	The review of Highway Maintenance has been completed and has resulted in the adoption of a new Code of Practice. This was approved by C&P Committee.	

Commitment 12 - Nottinghamshire has a skilled workforce for a global economy		
Success means	Council Plan Key Measures of Success	Progress
<p>People have a higher level of skills</p> <p>There is a flexible and varied workforce that is able to meet the needs of local businesses in the future</p>	Develop a European Social Investment Funding (ESIF) Skills programme	Two ESIF funding call windows, the first in October 2018 and other in Spring 2019 will provide the opportunity for the Council to consider options to supporting the skills development of Nottinghamshire residents at all levels. Discussions in advanced stages with Council owned, Futures, Employment, Skills & Employment around collaborative bids. The Access to Employment for Jobseekers and inactive people ESF funding call for proposals was issued in Autumn 2018, aimed at supporting unemployed and inactive participants into employment and self-employment. The Growth & Economic Development Team submitted a bid with the other upper tier authorities and Futures for a project called Way2Work. The outcome of this submission is expected before summer 2019.
	Support the delivery of the County Council Apprenticeship Scheme	All business support practitioners are directed to the NottsHelpYourself online advice pages. This is promoted via the Growth Hub, the Council's business advisers, the Building Better Opportunities Stakeholder Manager and the Nottinghamshire Business Engagement Group membership.
	Develop a series of pathways to work and progression routes into higher value employment	<p>The award winning Careers Local Programme is hosted by the Growth & Economic Development Team. The success of this project which has entered its final stages of a 2 year programme aims to reduce the number of young people who are not in education, employment and training (NEET). A UK first of a kind, multi-funded project operating across 4 East Midlands local authorities, will be expanded as part of future EU funding calls. Work underway with Education, Learning and Skills colleagues from the Children's and Families directorate to deliver a skills summit in Mansfield in Autumn 2019</p> <p>The final claim for the award-winning D2N2 Careers Local programme is June 2019. The project will close shortly thereafter.</p>
	Support the NTU Anchor Institution programme	Nottingham Trent University continues to play a significant and recognised role in the locality by making a strategic contribution to the economy. To support NTU's graduate retention strategy, the Council is exploring how it can offer assessed employment related placements as part of NTU students courses. Discussions at an advanced stage with Nottingham Trent University to replicate the dedicated Economic Development Officer arrangements agreed with the University of Nottingham.