

**Appendix 1**

**INTERNAL AUDIT ANNUAL PLAN REPORT 2014/15**

**PERFORMANCE AGAINST PLAN**

	<b>Annual Plan Days</b>	<b>Actual Days</b>	<b>Variance Days</b>
Cross cutting work	295	294	-1
Children, Families and Cultural Services	185	187	+2
Schools	410	400	-10
Adult Social Care and Health	233	285	+52
Environment and Resources	419	470	+51
Policy, Planning and Corporate Services	55	72	+17
Public Health	30	21	-9
Contingency	100	99	-1
County Council Total	1,727	1,828	+101
External Contracts	196	254	+58
<b>OVERALL TOTAL</b>	<b>1,923</b>	<b>2,082</b>	<b>+159</b>