

FINANCE & PROPERTY COMMITTEE - WORK PROGRAMME

| <u>Report Title</u> | <u>Brief summary of agenda item</u> | <u>For Decision or Information ?</u> | <u>Lead Officer</u> | <u>Report Author</u> |
|--|---|---|----------------------------|-----------------------------|
| 21 November 2016 | | | | |
| Monthly Budget & Capital Monitoring Report 2016/17 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Nigel Stevenson | Glen Bicknell |
| ICT Programmes and Performance Quarter 2 | Progress Report | Info | Ivor Nicholson | Ivor Nicholson |
| Property Transactions | Various | Decision | Jas Hundal | Various |
| 19 December 2016 | | | | |
| Monthly Budget & Capital Monitoring Report 2016/17 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Nigel Stevenson | Glen Bicknell |
| Property Transactions | Various | Decision | Jas Hundal | Various |
| 16 January 2017 | | | | |
| Monthly Budget & Capital Monitoring Report 2016/17 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Nigel Stevenson | Glen Bicknell |
| Councillors' Divisional Fund | Quarterly report on Councillors Divisional Fund | Info | Jayne Francis-Ward | Paul Davies |
| Property Transactions | Various | Decision | Jas Hundal | Various |
| 8 February 2017 (Budget Meeting) | | | | |
| | | | | |
| 20 February 2017 | | | | |
| Monthly Budget & Capital Monitoring Report 2016/17 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Nigel Stevenson | Glen Bicknell |
| ICT Programmes and Performance Quarter 3 | Progress Report | Info | Ivor Nicholson | Ivor Nicholson |

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|--|---|--------------------------------------|---------------------|----------------------|
| Property Transactions | Various | Decision | Jas Hundal | Various |
| 20 March 2017 | | | | |
| Monthly Budget & Capital Monitoring Report 2016/17 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Nigel Stevenson | Glen Bicknell |
| Property Transactions | Various | Decision | Jas Hundal | Various |
| 24 April 2017 | | | | |
| Monthly Budget & Capital Monitoring Report 2016/17 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Nigel Stevenson | Glen Bicknell |
| Councillors' Divisional Fund | Quarterly report on Councillors Divisional Fund | Info | Jayne Francis-Ward | Paul Davies |
| Property Transactions | Various | Decision | Jas Hundal | Various |
| 19 June 2017 | | | | |
| Monthly Budget & Capital Monitoring Report 2016/17 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Nigel Stevenson | Glen Bicknell |
| ICT Programmes and Performance Quarter 4 | Progress Report | Info | Ivor Nicholson | Ivor Nicholson |
| Property Transactions | Various | Decision | Jas Hundal | Various |
| 24 April 2017 | | | | |
| Monthly Budget & Capital Monitoring Report 2016/17 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Nigel Stevenson | Glen Bicknell |
| Property Transactions | Various | Decision | Jas Hundal | Various |

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|--|---|---|----------------------------|-----------------------------|
| 19 June 2017 | | | | |
| Monthly Budget & Capital Monitoring Report 2016/17 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Nigel Stevenson | Glen Bicknell |
| Property Transactions | Various | Decision | Jas Hundal | Various |
| 17 July 2017 | | | | |
| Monthly Budget & Capital Monitoring Report 2016/17 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Nigel Stevenson | Glen Bicknell |
| Councillors' Divisional Fund | Quarterly report on Councillors Divisional Fund | Info | Jayne Francis-Ward | Paul Davies |
| Property Transactions | Various | Decision | Jas Hundal | Various |