

## Appendix B: Support Services

In addition to the core response team, there are a range of support services whose contribution remains critical to Nottinghamshire's ongoing local outbreak management. The table below lists the support services and annual cost for which two years funding will be required:

<b>Support Services:</b>	
<b>Service</b>	<b>Annual Cost</b>
<p><b>Continuation of support services commenced in 2020</b> It is proposed that all supporting services already in place be reviewed to ensure they continue to meet the required need. The intention is that all services undergo a formal assessment prior to a decision being made to extend the contracts of COVID-19 response services for the agreed period. Services include:</p> <ul style="list-style-type: none"> <li>• Customer Service Centre contact tracing.</li> <li>• Infection, prevention and control– including a system-wide review to build capacity and resilience and support for prisons / children's residential and other gaps. Hosted by Nottingham and Nottinghamshire, and Bassetlaw Clinical Commissioning Groups.</li> <li>• Supported swabbing services hosted by Sherwood Forest Hospitals and Nottinghamshire Healthcare Trust.</li> <li>• Doorstep contact tracing services hosted by NSL parking partnership.</li> <li>• Homeless health services hosted by City Care and Sherwood Forest Hospitals Trust.</li> </ul> <p>The following additional services will also be required to support the COVID-19 response:</p> <p><b>Communications and engagement:</b> Continued support through the extension of the below fixed term posts (will be hosted in Communications team):</p> <ul style="list-style-type: none"> <li>• Communications and Engagement Officers Band A (2.0 FTE)</li> <li>• Senior Communications Manager Band C (1.0 FTE)</li> </ul> <p>Additional funding is allocated to support continual development of a communications and engagement strategy to support behavioural change and community influencers.</p> <p><b>Emergency Planning:</b> Continued support for the public health response through the extension of the below fixed term post (will be hosted in the Emergency Planning Team):</p> <ul style="list-style-type: none"> <li>• Emergency Planning Officer Band A (1.0 FTE)</li> </ul>	<p><b>£300,000</b></p> <p><b>£448,791</b></p> <p><b>£200,000</b></p> <p><b>£20,000</b></p> <p><b>£110,213</b></p> <p><b>£141,527</b></p> <p><b>£42,786</b></p>

<p>Role includes support for operational eagle, testing of outbreak plan and general emergency response advice.</p>	
<p><b>Logistics Testing (testing resource):</b>  The core logistics infrastructure is outside the scope of this service. However, with the development of community testing there are a number of new posts required to support the service. The following posts will be included in the establishment and will be hosted in the Logistics Team:</p> <ul style="list-style-type: none"> <li>• Project Manager Band D (0.8 FTE)</li> <li>• Warehouse Operative Grade 3 (1.0 FTE)</li> <li>• Logistics Driver Grade 3 (1.0 FTE)</li> </ul>	<p><b>£100,445</b></p>
<p><b>Schools COVID coordinator:</b>  Continued support from one schools coordinator, to be hosted in the Schools Health Hub Team:</p> <ul style="list-style-type: none"> <li>• Schools COVID coordinator Band B (1.0 FTE)</li> </ul>	<p><b>£49,186</b></p>
<p><b>Enforcement:</b>  Support provided to tackle investigation, direction order enforcement and quality control of COVID-19 related products and services by Trading Standards. The service will be provided by the Trading Standards team.</p>	<p><b>£50,000</b></p>
<p><b>LRF data analysis:</b>  Continuation of funding for a joint data analyst agreed through the LRF data cell. Jointly funded by Nottingham City and Nottinghamshire County and hosted by the Nottingham and Nottinghamshire CCG.</p> <ul style="list-style-type: none"> <li>• Data Project Manager Band D (1.0 FTE)</li> </ul>	<p><b>£30,012</b></p>